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## Annual Procurement Plan (Non-CSE) for FY 2022 of the Department of Education - Division of Misamis Oriental

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Team Development and Training on Crisis Leadership for PSDS	HRTD	NO	NP-53.9 - Small Value Procurement	Feb.2022	Feb.2022	Feb.2022	Feb.2022	GOP	950,000.00	950,000.00		
5020101000	Team Development and Training on The Emotionally Intelligent Leader for School Heads	HRTD	NO	NP-53.9 - Small Value Procurement	Feb.2022	Feb.2022	Feb.2022	Feb.2022	GOP	950,000.00	950,000.00		
5020101000	Team Development and Training on Leadership Development Online Program	HRTD	NO	NP-53.9 - Small Value Procurement	Feb.2022	Feb.2022	Mar.2022	Mar.2022	GOP	950,000.00	950,000.00		
5020101000	Essentials of Strategic Thinking and Innovation (STI) Batch 2	HRTD	NO	NP-53.9 - Small Value Procurement	June.2022	June.2022	Jul.2022	Jul.2022	GOP	940,000.00	940,000.00		
5020101000	Gearing Up for Responsible and Outstanding Teachers in Southeast Asia for 21st Century (Course 2)	HRTD	NO	NP-53.9 - Small Value Procurement	April.2022	April.2022	May.2022	May.2022	GOP	600,000.00	600,000.00		
5020101000	Training Course on Comprehensive M&E System (Phase 1-4)	HRTD	NO	NP-53.9 - Small Value Procurement	April.2022	April.2022	May.2022	May.2022	GOP	990,000.00	990,000.00		
5020101000	Essentials of Mental Health, Wellness and Wellbeing	HRTD	NO	NP-53.9 - Small Value Procurement	May.2022	May.2022	June.2022	June.2022	GOP	571,000.00	571,000.00		
5020101000	Professionalism for Efficient Customer Service: An Online Educational	HRTD	NO	NP-53.9 - Small Value Procurement	Feb.2022	Feb.2022	Feb.2022	Feb.2022	GOP	525,000.00	525,000.00		
	Travelling Expenses - Local	DO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	1,870,000.00	1,870,000.00		
5020101000	Training/Meeting Expenses(Venue, meals, etc)(ManCOM, Execom)	DO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	2,000,000.00	2,000,000.00		

5020307000	Procurement of Various Drugs and Medicines	Division Office	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
5020308000	Procurement of Various Dental, Medical and Laboratory Supplies	Division Office	NO	Shopping	Annually	Annually	Annually	Annually	GoP	628,000.00	628,000.00		
5020309000	Fuel, Oil and Lubricant Expenses	Division Office	YES	Shopping	Annually	Annually	Annually	Annually	GoP	350,000.00	350,000.00		
5020321003	Procurement of Various Communication and Information Technology Equipment	Division Office	NO	Shopping	Annually	Annually	Annually	Annually	GoP	1,000,000.00	1,000,000.00		
5020321099	Other Machinery Equipment	Division Office	NO	Shopping	Annually	Annually	Annually	Annually	GoP	500,000.00	500,000.00		
5020322001	Furniture and Fixtures	Division Office	NO	Shopping	Annually	Annually	Annually	Annually	GoP	100,000.00	100,000.00		
5020401000	Utilities Expenses - Water Expenses	Division Office	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		
5020402000	Utilities Expenses - Electricity	Division Office	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		
5020501000	Postage and Courier Services	Division Office	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		
5020502001	Provision for Communication Expense - Mobile	Division Office	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
5020502002	Provision for Communication Expense - Landline	Division Office	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		
5020503000	Internet Services/Subscription	Division Office	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	750,000.00	750,000.00		
5020504000	Cable, Satellite, Telegraph and Radio Expenses	Division Office	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	13,000.00	13,000.00		
5020601001	Provisions for awards/rewards expenses	Division Office	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	200,000.00	200,000.00		
5021102000	Provisions for auditing services	Division Office	NO	Direct Contracting	Annually	Annually	Annually	Annually	GoP	50,000.00	50,000.00		
5021199000	Provisions for Other Professional Services	Division Office	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	300,000.00	300,000.00		

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5021203000	Security Services	Division Office	YES	NP-53.9 - Small Value Procurement	Semi-Annually	Semi-Annually	Semi-Annually	Semi-Annually	GoP	680,000.00	680,000.00		
5021304001	Repair and Maintenance - Building	Division Office	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	150,000.00	150,000.00		
5021306001	Repair and Maintenance- Motor Vehicles	Division Office	NO	Direct Contracting	Annually	Annually	Annually	Annually	GoP	500,000.00	500,000.00		
5021501001	Taxes, Duties and Licenses	Division Office	NO	Direct Contracting	Annually	Annually	Annually	Annually	GoP	5,000.00	5,000.00		
5021502000	Fidelity Bond Premiums	Division Office	NO	NP-53.5 Agency-to-Agency	Annually	Annually	Annually	Annually	GoP	250,000.00	250,000.00		
5021503000	Insurances	Division Office	NO	NP-53.5 Agency-to-Agency	Annually	Annually	Annually	Annually	GoP	500,000.00	500,000.00		
5029901000	Advertising Expenses	Division Office	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	26,000.00	26,000.00		
5029902000	Printing and Publications	Division Office	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	365,000.00	365,000.00		
5029903000	Representation Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		
5029904000	Transportation and Other Delivery Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		
5029905001	Rents - Building Structures	Division Office	NO	Direct Contracting	Annually	Annually	Annually	Annually	GoP	150,000.00	150,000.00		
5029905004	Rent - Equipment	Division Office	NO	Shopping	Annually	Annually	Annually	Annually	GoP	250,000.00	250,000.00		
5029907099	Other Subscriptions	Division Office	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		
5020101000	Organizational and Professional Development for Non-Teaching Personnel	Division Office	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	357,000.00	357,000.00		
									TOTAL	<b>6,476,000.00</b>	<b>6,476,000.00</b>		

Prepared by:

  
**NIÑO JOMAR S. CABLAY**  
 Chairman, BAC Secretariat

Certified Appropriations Available:

  
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 AO-V Finance - Budget Officer

Certified Funds Available:

  
**ELMAR G. ANOC, CPA**  
 Accountant III

Approved by:

  
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 Schools Division Superintendent