



August 30, 2018

ELMIRA S. CRUZ-CAISIDO
Deputy Executive Director IV
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center,
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Pasig City, Philippines 1605

Madam:

Greetings!

In compliance with Memorandum Circular No. 2018-1 dated May 28, 2018 issued by Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information and Reporting Systems, we are submitting herewith the Annual Procurement Plan for Common-Use Supplies and Equipment FY 2019 of DepED Division of Misamis Oriental

Please acknowledge receipt hereof.

Very truly yours,

RANDOLPH B. TORTOLA
Schools Division Superintendent

Enclosure: As stated
/egpc

DepED Division of Misamis Oriental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040401000	Common Use Supplies Available at Procurement Service Stores	OSDS, CID, SGOD	NP-53.5 Agency-to-Agency	N/A	N/A	Every Quarter	Every Quarter	GoP	700,000.00	700,000.00	0	Procurement Service Region X
1040401000	Common Use Supplies Available at Procurement Service Stores	Elementary	NP-53.5 Agency-to-Agency	N/A	N/A	Every Quarter	Every Quarter	GoP	4,000,000.00	4,000,000.00	0	Procurement Service Region X
1040401000	Common Use Supplies Available at Procurement Service Stores	Secondary	NP-53.5 Agency-to-Agency	N/A	N/A	Every Quarter	Every Quarter	GoP	2,000,000.00	2,000,000.00	0	Procurement Service Region X
1040401000	Common Use Supplies Not Available at Procurement Service Stores	OSDS, CID, SGOD	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	500,000.00	500,000.00	0	Various Outside Suppliers
1040499000	Non-Common Use Supplies Not Available at Procurement Service Stores e.g. Electrical Supplies	OSDS, CID, SGOD	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	200,000.00	200,000.00	0	Various Outside Suppliers
1040502000	Semi Expendable Office Equipment	OSDS, CID, SGOD	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	200,000.00	200,000.00	0	Semi Expendable Purchases
1040503000	Semi Expendable ICT Equipment	OSDS, CID, SGOD	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	200,000.00	200,000.00	0	Semi Expendable Purchases
1040601000	Semi Expendable Furnitures and Fixtures	OSDS, CID, SGOD	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	500,000.00	500,000.00	0	Semi Expendable Purchases
1060502000	Office Equipment	OSDS, CID, SGOD	Shopping	04/08/2019	N/A	05/02/2019	05/03/2019	GoP	200,000.00	0	200,000.00	Capital Outlay CY 2019
1060503000	ICT Equipment	OSDS, CID, SGOD	Shopping	04/08/2019	N/A	05/02/2019	05/03/2019	GoP	250,000.00	0	250,000.00	Capital Outlay CY 2019
1060701000	Furnitures and Fixtures	OSDS, CID, SGOD	Shopping	04/08/2019	N/A	05/02/2019	05/03/2019	GoP	50,000.00	0	50,000.00	Capital Outlay CY 2019
5020201000	Training on Research Writing and Research Journal Layouting	Research coordinators	NP-53.9 - Small Value Procurement	04/08/2019	N/A	04/15/2019	04/19/2019	GoP	296,000.00	296,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Enhancement Training on Statistical Treatment of Data for Qualitative Research	Research coordinators	NP-53.9 - Small Value Procurement	06/03/2019	N/A	06/14/2019	06/17/2019	GoP	155,000.00	155,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel

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5020201000	Revitalization of School Based Management Training Workshop	School Heads	NP-53.9 - Small Value Procurement	06/14/2019	N/A	06/21/2019	06/24/2019	GoP	270,000.00	270,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Division Rollout for School Monitoring, Evaluation, and Adjustment (Batch 7)	School Heads and ICT Coordinators and master teachers/teachers	NP-53.9 - Small Value Procurement	08/05/19	N/A	08/16/2019	08/19/2018	GoP	270,000.00	270,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Division Rollout for School Monitoring, Evaluation, and Adjustment (Batch 7)	Newly Hired Teachers	NP-53.9 - Small Value Procurement	05/06/2019	N/A	05/17/2019	05/24/2019	GoP	290,000.00	290,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	2-Day Seminar-Workshop for Guidance Counselors and Designates: Basic Counseling Skills, and Interventions on Mental Health Issues Affecting Students (Substance Abuse, Alcoholism and other Addictions)	Guidance counselors and designates	NP-53.9 - Small Value Procurement	07/08/2019	N/A	07/19/2018	07/22/2018	GoP	280,000.00	280,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Training-Workshop on Open High School Program for School Heads and OHSP Coordinators	Secondary school heads and OHSP coordinators	NP-53.9 - Small Value Procurement	04/08/2019	N/A	04/15/2019	04/19/2019	GoP	100,000.00	100,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Conduct of Capacity Building for ALS implementers on the implementation of ALS program and projects	ALS implementers	NP-53.9 - Small Value Procurement	02/04/2019	N/A	02/15/2019	02/18/2019	GoP	150,000.00	150,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Division Training of Trainers for different Subject Areas	Teachers	Competitive Bidding	03/01/2019	03/21/2019	03/24/2019	03/29/2019	GoP	1,430,000.00	1,430,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Journalism Enhancement Training	Paper Advisers	NP-53.9 - Small Value Procurement	01/04/2019	N/A	01/11/2019	01/14/2019	GoP	55,000.00	55,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Division Annual Seminar-Workshop on Supply and Property Management cum Coordination Meeting	School Property Custodians	NP-53.9 - Small Value Procurement	08/05/2019	N/A	08/16/2019	08/19/2019	GoP	260,000.00	260,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel

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5020201000	Enhancing Work Performance for School Health and Nutrition Personnel	School Health and Nutrition Personnel	NP-53.9 - Small Value Procurement	09/09/2019	N/A	09/20/2019	09/23/2019	GoP	65,000.00	65,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Capacity Building for SLAC Resource Speakers on ICT-Based Teaching and Innovations (3 Clusters)	SLAC Resource Speakers	NP-53.9 - Small Value Procurement	06/14/2019	N/A	06/21/2019	06/24/2019	GoP	260,000.00	260,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Capacity Building for SLAC Resource Speakers on Applying Teaching Strategies to Develop Critical, Creative and Higher-Order Thinking Skills (3 Clusters)	SLAC Resource Speakers	NP-53.9 - Small Value Procurement	08/05/2019	N/A	08/16/2019	08/19/2019	GoP	260,000.00	260,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Capacity Building for Coaches of Intergated Competitions/Sports	Coaches	NP-53.9 - Small Value Procurement	06/03/2019	N/A	06/14/2019	06/17/2019	GoP	329,000.00	329,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Training on APP, SOB, WFP, PPMP and BAC for Finance Service Team	Finance Personnel	NP-53.9 - Small Value Procurement	08/05/2019	N/A	08/16/2019	08/19/2019	GoP	400,000.00	400,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	3-Day Seminar-Workshop on Campus Integrity, Social Responsibility, Values, and Spiritual Formation-cum-Youth Congress	No. of SSG Advisers, and Student Leaders	NP-53.9 - Small Value Procurement	05/06/2019	N/A	05/17/2019	05/24/2019	GoP	585,000.00	585,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Division Training of Trainors on Financial Literacy (ES, PSDS, SH)	ES, PSDS, SH	NP-53.9 - Small Value Procurement	04/08/2019	N/A	04/15/2019	04/19/2019	GoP	363,000.00	363,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Division Wellness Camp for Senior Citizens	Teaching and non-teaching personnel age 60 and up	NP-53.9 - Small Value Procurement	04/08/2019	N/A	04/15/2019	04/19/2019	GoP	150,000.00	150,000.00	0	Human resource development for teaching, teaching-related, non-teaching and other personnel
5020201000	Division Activities	OSDS, CID, SGOD	NP-53.9 - Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarte	GoP	200,000.00	200,000.00	0	MANCOM and other Division Activities
5020308000	Procurement of Drugs and Medicines	OSDS, CID, SGOD	Shopping	Every Quarter	N/A	Every Quarter	Every Quarte	GoP	200,000.00	200,000.00	0	For Division Clinic
5021304002	Repair of School Buildings	Various Schools	Competitive Bidding	02/01/2019	02/21/2019	02/25/2019	02/28/2019	GoP	35,000,000.00	35,000,000.00	0	CY 2019 BEFF

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5021304002	Repair of Gabaldon Buildings	Various Schools	Competitive Bidding	02/01/2019	02/21/2019	02/25/2019	02/28/2019	GoP	9,000,000.00	9,000,000.00	0	CY 2019 BEFF
5021304002	Electrification of Un-Energized Schools	Various Schools	Competitive Bidding	02/01/2019	02/21/2019	02/25/2019	02/28/2019	GoP	30,000,000.00	30,000,000.00	0	CY 2019 BEFF
5021304002	Repair of School Clinic	Various Schools	Competitive Bidding	02/01/2019	02/21/2019	02/25/2019	02/28/2019	GoP	8,600,000.00	8,600,000.00	0	CY 2019 BEFF
5021306001	Repair and Maintenance Motor Vehicle (IPV/Pickup)	OSDS, CID, SGOD	NP-53.9 - Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	180,000.00	180,000.00	0	Repair and Maintenance
5021305002	Repair and Maintenance Air Conditioner, Photocopiers, ICT Equipments and other PPE	OSDS, CID, SGOD	NP-53.9 - Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	400,000.00	400,000.00	0	Repair and Maintenance
5021304001	Repair and Maintenance Office Building	OSDS, CID, SGOD	NP-53.9 - Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	380,000.00	380,000.00	0	Repair and Maintenance
5021203000	Security Services	OSDS, CID, SGOD	Shopping	05/06/2019	N/A	05/17/2019	05/24/2019	GoP	300,000.00	300,000.00	0	Security Agencies
5021203000	Security Services	OSDS, CID, SGOD	Shopping	12/02/2019	N/A	12/16/2019	12/19/2019	GoP	420,000.00	420,000.00	0	Security Agencies
5021299000	Job Order	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	12/16/2019	12/19/2019	GoP	600,000.00	600,000.00	0	Semestral
5020401000	Water Services	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	12/16/2019	12/19/2019	GoP	150,000.00	150,000.00	0	Monthly
5020402000	Electricity Services	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	12/16/2019	12/19/2019	GoP	950,000.00	950,000.00	0	Monthly
5020101000	Transportation, Per Diems and Other Incidental Expenses	OSDS, CID, SGOD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00	0	Cash Advances/Reimbursement
5020502000	Telephone and Internet Connection	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	700,000.00	700,000.00	0	Division Office
5020309000	Fuel, Oil and Lubricants for Motor Vehicles	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	0	Division Office
5021502000	Fidelity Bond of SDS, ASDS, AO, Supply Officer and Cashier	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	0	Bureau of Treasury
5020501000	Postage and deliveries of Official Documents	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	0	transmittal of Official Letters to Central Office and other agencies
5029907000	Newspaper Subscription (Local and National)	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00	0	Division Office
5021503000	Buildings, Properties and its contents and other Insurance	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0	through GSIS
5021503000	Group Insurance- Travel	OSDS, CID, SGOD	Shopping	05/06/2019	N/A	05/17/2019	05/24/2019	GoP	20,000.00	20,000.00	0	Outside travel
4020102000	REGISTRATION OF VEHICLE	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00	0	through GSIS


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5029904000	TRANSPORTATION AND DELIVERY	OSDS, CID, SGOD	Shopping	Every Quarter	N/A	Every Quarter	Every Quarte	GoP	500,000.00	500,000.00	0	for delivery of Learning Resources
5029999001	WEBSITE MAINTENANCE	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00	0	www.depedmisor.net
5020601001	AWARDS/REWARDS, PRIZES	OSDS, CID, SGOD	Shopping	11/05/2019	N/A	11/15/2019	11/18/2019	GoP	40,000.00	40,000.00	0	for Araw ng Parangal
5029902000	RENTAL VENUE-ARAW NG PARANGAL	OSDS, CID, SGOD	Shopping	11/05/2019	N/A	11/15/2019	11/18/2019	GoP	150,000.00	150,000.00	0	for Araw ng Parangal

Prepared by:

APPROVED:


ELEONOR P. CRUZ
 BAC Secretariat


RANDOLPH B. TORTOLA
 Schools Division Superintendent