

Annual Procurement Plan for FY 2024 of the Department of Education - Division of Misamis Oriental

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Provision for Various Travelling Expenses - Local	Division Office	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	2,082,000.00	2,082,000.00	-	
5020201002	Provisions for Various Training Expenses	Division Office	NO	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	2,082,000.00	2,082,000.00	-	
5020301002	Procurement of Various Office Supplies	Division Office	NO	NP-53.5 Agency-to-Agency	January 2024	January 2024	January 2024	January 2024	GoP	3,125,000.00	3,125,000.00	-	
5020307000	Procurement of Drugs and Medicines	Medical Section	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	104,000.00	104,000.00	-	
5020308000	Procurement of Various Medical, Dental and Laboratory Expenses	Medical Section	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	654,000.00	654,000.00	-	
5020309000	Procurement of Fuel, Oil, and Lubricants for DepEd Mis Or Vehicles	Division Office	NO	Shopping	Jan to Dec 2024	Jan to Dec 2024	Jan to Dec 2024	Jan to Dec 2024	GoP	229,000.00	229,000.00	-	
5020321003	Information and Communications Technology Equipment	IT Office	NO	Shopping	Jan to Dec 2024	Jan to Dec 2024	Jan to Dec 2024	Jan to Dec 2024	GoP	1,041,000.00	1,041,000.00	-	
5020322001	Procurement of Office Furniture and Fixture	Division Office	NO	Shopping	Jan to Dec 2024	Jan to Dec 2024	Jan to Dec 2024	Jan to Dec 2024	GoP	104,000.00	104,000.00	-	
5020399000	Provisions for the Procurement of Other Supplies and Materials	Division Office	NO	Shopping	-	-	-	-	GoP	2,431,000.00	2,431,000.00	-	
5020401000	Water Expenses	Division Office	NO	Direct Contracting	January 2024	January 2024	January 2024	January 2024	GoP	208,000.00	208,000.00	-	
5020402000	Electricity Expenses	Division Office	NO	Direct Contracting	January 2024	January 2024	January 2024	January 2024	GoP	2,082,000.00	2,082,000.00	-	
5020501000	Postage and Courier Services	Division Office	NO	Direct Contracting	January 2024	January 2024	January 2024	January 2024	GoP	16,000.00	16,000.00	-	
5020502001	Provisions for Mobile Communications	Division Office	NO	Shopping	January 2024	January 2024	January 2024	January 2024	GoP	521,000.00	521,000.00	-	
5020502002	Communications - Landline	Division Office	NO	Shopping	January 2024	January 2024	January 2024	January 2024	GoP	26,000.00	26,000.00	-	
5020503000	Internet Subscription Expenses	Division Office	NO	Direct Contracting	January 2024	January 2024	January 2024	January 2024	GoP	781,000.00	781,000.00	-	
5020504000	Cable, Satellite, Telegraph and Radio Expenses	Division Office	NO	Direct Contracting	January 2024	January 2024	January 2024	January 2024	GoP	14,000.00	14,000.00	-	
5020601001	Plaques, Certificate Holder and awards/rewards Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	208,000.00	208,000.00	-	
5021199000	Other Professional Services	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	312,000.00	312,000.00	-	
5021203000	Security Services	Division Office	NO	Competitive Bidding	January 2024	February 2024	February 2024	February 2024	GoP	2,000,000.00	2,000,000.00	-	
5021304001	Repair and Maintenance - Division Office	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	156,000.00	156,000.00	-	
5021306001	Repair and Maintenance - Motor Vehicles	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	208,000.00	208,000.00	-	
5021501001	Taxes, Duties and Licenses	Division Office	NO	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	5,000.00	5,000.00	-	
5021502000	Fidelity Bond Premiums	Division Office	NO	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	260,000.00	260,000.00	-	
5021503000	Insurance Expenses	Division Office	NO	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	21,000.00	21,000.00	-	
5029902000	Printing and Publication Expenses (including reproduction services of BIR 2303 and Certificate of Appearances)	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	180,000.00	180,000.00	-	

5029803000	Representation Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	104,000.00	104,000.00	-	
5029804000	Transportation and Delivery Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	52,000.00	52,000.00	-	
5029805001	Rents - Building and Structures	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	156,000.00	156,000.00	-	
5020201002	Training Workshop on Records Management and Disposition	Division Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	374,000.00	374,000.00	-	
5021304002	Construction of School Buildings and School Clinic of the Department of Education - Division of Misamis Oriental	Division Office	YES	Competitive Bidding	January 2024	February 2024	-	-	GoP	37,255,539.36	-	37,255,539.36	Construction of School Buildings for Kallian ES, Krogulan and Loral ES, Hubijet and Construction of School Clinic for Salingasag CS
5029802000	Procurement of Tarpaulin Printing	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	200,000.00	200,000.00	-	
5020401000	Procurement of Drinking Water for Division Office	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	120,000.00	120,000.00	-	
5021321000	Repair and Maintenance for Division Office Airconditioning Units (Labor and Materials)	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	500,000.00	500,000.00	-	
5020201002	Meals and Snacks for the conduct of BAC Meetings and Other related activities	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	350,000.00	350,000.00	-	
5020101002	Trainign Expenses, Venue, Meals and Accommodation for Various Division Office Training Activities, Division and regional MANCOM, EXECOMS and other related activities	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	5,006,000.00	5,006,000.00	-	
									TOTAL	62,967,539.36	25,712,000.00	37,255,539.36	

Prepared by:

Certified Allocation Available:

Certified Funds Available:

Approved by:


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