

Indicative Annual Procurement Plan for FY 2023 of the Department of Education - Division of Misamis Oriental

Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IBRD	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
5020101000	Travelling Expenses - Local	Division Office	NO	NP-53.9 - Small Value Procurement					GOP	2,082,000.00	2,082,000.00		
5020201002	Allocation for Various Training Expenses - Division Office	Division Office	NO	NP-53.9 - Small Value Procurement					GOP	2,082,000.00	2,082,000.00		
5020201002	Various Training Expenses under HRTD	HRTD	NO	NP-53.9 - Small Value Procurement					GOP	7,889,000.00	7,889,000.00		
5020301002	Various Office Supplies Expense	Division Office	NO	Shopping					GOP	3,125,000.00	3,125,000.00		
5020307000	Various Drugs and Medicine	Medical Section	NO	Shopping					GOP	104,000.00	104,000.00		
5020308000	Medical, Dental and Laboratory Supplies Expenses	Medical Section	NO	Shopping					GOP	654,000.00	654,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	Division Office	NO	NP-53.9 - Small Value Procurement					GOP	229,000.00	229,000.00		
5020321003	Information and Communications Technology Equipment Other Machinery and Equipment	ITO	NO	Shopping					GOP	1,041,000.00	1,041,000.00		
5020321099	Furniture and Fixtures	Division Office	NO	Shopping					GOP	521,000.00	521,000.00		
5020322001	Other Supplies and Materials Expenses	Division Office	NO	Shopping					GOP	104,000.00	104,000.00		
5020399000	Water Expenses	Division Office	NO	Direct Contracting					GOP	28,650,000.00	28,650,000.00		
5020401000	Electricity Expenses	Division Office	NO	Direct Contracting					GOP	2,082,000.00	2,082,000.00		
5020402000	Postage and Courier Services	Division Office	NO	Direct Contracting					GOP	16,000.00	16,000.00		
5020501000	Communication - Mobile	Division Office	NO	NP-53.9 - Small Value Procurement					GOP	521,000.00	521,000.00		
5020502001	Communication - Landline	Division Office	NO	NP-53.9 - Small Value Procurement					GOP	26,000.00	26,000.00		
5020502002	Internal Subscription Expenses	Division Office	NO	NP-53.9 - Small Value Procurement					GOP	781,000.00	781,000.00		
5020503000	Cable, Satellite, Telegraph and Radio Expenses	Division Office	NO	NP-53.9 - Small Value Procurement					GOP	14,000.00	14,000.00		
5020504000	Awards/Rewards Expenses	Division Office	NO	NP-53.9 - Small Value Procurement					GOP	208,000.00	208,000.00		
5020601001	Auditing Services	Division Office	NO	NP-53.9 - Small Value Procurement					GOP	52,000.00	52,000.00		
5021102000	Other Professional Services	Division Office	NO	NP-53.9 - Small Value Procurement					GOP	312,000.00	312,000.00		
5021199000	Security Services	Division Office	NO	NP-53.9 - Small Value Procurement					GOP	708,000.00	708,000.00		

