

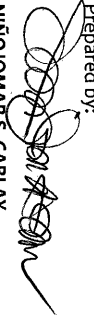
Department of Education
Region X
DIVISION OF MISAMIS ORIENTAL
Cagayan de Oro City


Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertising/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040401000	Common use Office Supplies & Equipment	OSDS, CID, SGOD	Shopping	N/A	N/A	Every Quarter	Every Quarter	GoP	5,021,000.00	5,021,000.00		PS, Various Outside Suppliers
5020307000	Procurement of Drugs and Medicines	OSDS, CID, SGOD	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	50,000.00	50,000.00		For Division Clinic
5020308000	Procurement of Medical, Dental and Laboratory Supplies	OSDS, CID, SGOD	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	30,000.00	30,000.00		For Division Clinic
5020309000	Fuel Oil and Lubricants for Motor Vehicles	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	220,000.00	220,000.00		Division Office
5020101000	Transportation, Per Diems and Other Incidental expenses (Local)	OSDS, CID, SGOD	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	4,272,000.00	4,272,000.00		Cash Advance/Reimbursement
5020321000	Semi Expendable Machinery and Equipment	OSDS, CID, SGOD	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	100,000.00	100,000.00		Semi-Expendable Purchases
5020321003	Information and Communications Technology Equipment	OSDS, CID, SGOD	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	200,000.00	200,000.00	200,000.00	Capital Outlay CY 2020
5020322001	Furniture and Fixture	OSDS, CID, SGOD	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	100,000.00		100,000.00	Capital Outlay CY 2020
5020399000	Other Supplies and Materials for Elementary	Elementary	Shopping	N/A	N/A	Every Quarter	Every Quarter	GoP	19,509,000.00	19,509,000.00		Various Outside Suppliers
5020399000	Other Supplies and Materials for Senior High School	Senior High School	Shopping	N/A	N/A	Every Quarter	Every Quarter	GoP	473,000.00	473,000.00		Various Outside Suppliers
5020401000	Water Services	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	Every Quarter	Every Quarter	GoP	150,000.00	150,000.00		Division Office
5020402000	Electricity	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	Yearly	Yearly	GoP	950,000.00	950,000.00		Monthly
5020502000	Telephone and Internet Connections	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		Division Office

5020201000	Division Training of Trainers in MAPEH	PSDS, School Heads & Teachers	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	Every Quarter	GoP	80,000.00	80,000.00		Training of Trainers
5020201000	Division Training of Trainers in Esp	PSDS, School Heads & Teachers	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	Every Quarter	GoP	80,000.00	80,000.00		Training of Trainers
5020201000	Seminar Workshop on Assessment in Araling Panlipunan	PSDS, School Heads & Teachers	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	Every Quarter	GoP	200,000.00	200,000.00		Evaluation/Assessment
5020201000	Division Training of Trainers in TLE	PSDS, School Heads & Teachers	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	Every Quarter	GoP	80,000.00	80,000.00		Training of Trainers
5020201000	Division Training of Trainers in MTB-MLE	PSDS, School Heads & Teachers	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	Every Quarter	GoP	145,000.00	145,000.00		Training of Trainers
5020201000	Enhancement Training for Teachers in Special Education for Diverse Learners with Disabilities	SPED & Mainstream Teachers	NP -Small Value Procurement	03/23/2020	N/A	03/27/2020	03/29/2020	03/29/2020	GoP	170,000.00	170,000.00		Training for SPED Teachers
5020201000	Teacher Induction Program-Pre-Service Training for Teachers	Newly Hired Teachers	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	Every Quarter	GoP	240,000.00	240,000.00		Orientation for Newly Hired Teachers
5020201000	Training Workshop on Open High School Program for School Heads and OHSIP Coordinators	School Heads and OHSIP Coordinators	NP -Small Value Procurement	03/23/2020	N/A	03/27/2020	03/29/2020	03/29/2020	GoP	60,000.00	60,000.00		Open High School Program
5020201000	Seminar Workshop on Assessment in LRNDOS	PSDS, School Heads & Teachers	NP -Small Value Procurement	03/23/2020	N/A	03/27/2020	03/29/2020	03/29/2020	GoP	130,000.00	130,000.00		LRNDOS
5020201000	Seminar Workshop on Curbing Teenage Pregnancy, Gang-Related Activities -Cum-Intensification of PDEP	Teachers	NP -Small Value Procurement	05/22/2020	N/A	05/26/2020	05/27/2020	05/27/2020	GoP	150,000.00	150,000.00		Intensification of PDEP
5020201000	Capacity Building for SLAC Resource Speakers on ICT Based Teaching and Innovations Phase II	SLAC Focal Persons	NP -Small Value Procurement	06/22/2020	N/A	06/26/2020	06/27/2020	06/27/2020	GoP	260,000.00	260,000.00		Training for SLAC Focal Persons
5020201000	2-Day Training Workshop on Multi-Grade Instruction	Multi-Grade Teachers	NP -Small Value Procurement	03/23/2020	N/A	03/27/2020	03/28/2020	03/28/2020	GoP	195,000.00	195,000.00		Multi-grade Teachers' Training
5020201000	Capacity Building for Coaches of Integrated Competitions / Sports (And Learning Areas)	Teacher Coaches	NP -Small Value Procurement	03/23/2020	N/A	03/27/2020	03/28/2020	03/28/2020	GoP	329,000.00	329,000.00		Capacity Building for Coaches of Integrated Competitions / Sports
5020201000	Division Youth for Environment in Schools (YES-O) and School in a Garden (SIGA) Training Camp	Teachers	NP -Small Value Procurement	06/22/2020	N/A	06/26/2020	06/27/2020	06/27/2020	GoP	200,000.00	200,000.00		Environment in Schools (YES-O) and School in a Garden (SIGA) Training
5020201000	Team Development and Leadership Training	EPS, Specialists and School Heads	NP -Small Value Procurement	06/22/2020	N/A	06/26/2020	06/27/2020	06/27/2020	GoP	950,000.00	950,000.00		Training for EPS, Specialists and School Heads
5020201000	2-day Seminar Workshop for Guidance Counselors and Designates: Learners in Difficult Circumstances	Guidance Counselors /Designates	NP -Small Value Procurement	07/24/2020	N/A	06/26/2020	06/27/2020	06/27/2020	GoP	280,000.00	280,000.00		Seminar Workshop for Guidance Counselors and Designates
5020201000	Capacity Building for ALS Implementers on the Implementation of ALS Program and Projects	ALS DALC & Mobile Teachers	NP -Small Value Procurement	03/23/2020	N/A	03/27/2020	03/29/2020	03/29/2020	GoP	190,000.00	190,000.00		ALS DALC & ALS Teachers

5020201000	Division Annual Seminar/Workshop on Supply and Property Management	School Property Custodian	NP - Small Value Procurement	08/27/2020	N/A	08/25/2020	08/28/2020	GoP	260,000.00	260,000.00	Seminar/Workshop on Supply and Property Management
5020201000	Division Roll-Out on the Last Mile Schools Program	School Heads and Teachers	NP - Small Value Procurement	08/27/2020	N/A	08/25/2020	08/28/2020	GoP	50,000.00	50,000.00	Roll-Out on the Last Mile Schools Program
5020201000	Division Training of Trainers on Managing Personal Finances	Teaching & Non-Teaching Personnel	NP - Small Value Procurement	08/27/2020	N/A	08/25/2020	08/28/2020	GoP	437,000.00	437,000.00	Training of Trainers on Managing Personal Finances
5020201000	Annual Training-Workshop on Budget Execution	Finance Service Personnel	NP - Small Value Procurement	09/19/2020	N/A	09/25/2020	09/26/2020	GoP	500,000.00	500,000.00	Training-Workshop on Budget Execution
5020201000	Division Youth Congress	Teachers and Students	NP - Small Value Procurement	09/19/2020	N/A	09/25/2020	09/26/2020	GoP	150,000.00	150,000.00	Youth Congress
5020201000	Division Wellness Camp for Senior Citizens	Teaching and Non-teaching Personnel	NP - Small Value Procurement	09/19/2020	N/A	09/25/2020	09/26/2020	GoP	150,000.00	150,000.00	Wellness Camp for Senior Citizens
5021304002	Repair of Classrooms for Various Elem Schools	Teacher and Pupils	Public Bidding	01/05/2020	01/27/2020	02/04/2020	02/06/2020	GoP	12,347,511.60	12,347,511.60	BEFF 2020 repair
5021304002	Electrification of Unregrdized Schools and Modernization of Electrical Systems On-Grid Schools	Teachers and Students	Public Bidding	01/05/2020	01/27/2020	02/04/2020	02/06/2020	GoP	15,619,358.66	15,619,358.66	BEFF 2020 Electrification

Prepared by:

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APPROVED:

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