

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC SECONDARY SCHOOLS  
 FY 2015 NEP

No.	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation
<b>NON-IMPLEMENTING UNITS</b>							
1	Alipuaton IS	90,000.00	<b>144,000.00</b>	60.00%	7,200.00	136,800.00	<b>11,400.00</b>
2	Aplaya NHS	402,000.00	<b>404,000.00</b>	0.50%	20,200.00	383,800.00	<b>31,983.33</b>
3	Aposkahoy NHS	167,000.00	<b>201,000.00</b>	20.36%	10,050.00	190,950.00	<b>15,912.50</b>
4	Bagocboc NHS	263,000.00	<b>266,000.00</b>	1.14%	13,300.00	252,700.00	<b>21,058.33</b>
5	Baliwagan NHS	1,180,000.00	<b>1,210,000.00</b>	2.54%	60,500.00	1,149,500.00	<b>95,791.67</b>
6	Binuangan NHS	513,000.00	<b>513,000.00</b>	0.00%	25,650.00	487,350.00	<b>40,612.50</b>
7	Bobontugan NHS	576,000.00	<b>576,000.00</b>	0.00%	28,800.00	547,200.00	<b>45,600.00</b>
8	Cabalantian NHS	691,000.00	<b>721,000.00</b>	4.34%	36,050.00	684,950.00	<b>57,079.17</b>
9	Casinglot NHS	385,000.00	<b>441,000.00</b>	14.55%	22,050.00	418,950.00	<b>34,912.50</b>
10	Consuelo NHS	691,000.00	<b>691,000.00</b>	0.00%	34,550.00	656,450.00	<b>54,704.17</b>
11	Dampias NHS	272,000.00	<b>272,000.00</b>	0.00%	13,600.00	258,400.00	<b>21,533.33</b>
12	Dampil NHS	673,000.00	<b>673,000.00</b>	0.00%	33,650.00	639,350.00	<b>53,279.17</b>
13	Danao NHS	322,000.00	<b>327,000.00</b>	1.55%	16,350.00	310,650.00	<b>25,887.50</b>
14	DG Pealez MNHS	242,000.00	<b>244,000.00</b>	0.83%	12,200.00	231,800.00	<b>19,316.67</b>
15	DG Sabal MNHS	1,090,000.00	<b>1,090,000.00</b>	0.00%	54,500.00	1,035,500.00	<b>86,291.67</b>
16	Esperanza NHS	545,000.00	<b>545,000.00</b>	0.00%	27,250.00	517,750.00	<b>43,145.83</b>
17	Gumabon NHS	94,000.00	<b>144,000.00</b>	53.19%	7,200.00	136,800.00	<b>11,400.00</b>
18	Hinaplunan NHS	527,000.00	<b>549,000.00</b>	4.17%	27,450.00	521,550.00	<b>43,462.50</b>
19	Hinigdaan NHS	117,000.00	<b>205,000.00</b>	75.21%	10,250.00	194,750.00	<b>16,229.17</b>
20	Inobulan NHS	126,000.00	<b>224,000.00</b>	77.78%	11,200.00	212,800.00	<b>17,733.33</b>
21	Jasaan NHS	1,611,000.00	<b>1,736,000.00</b>	7.76%	86,800.00	1,649,200.00	<b>137,433.33</b>
22	Kalacapan NHS	110,000.00	<b>168,000.00</b>	52.73%	8,400.00	159,600.00	<b>13,300.00</b>
23	Kalingagan NHS	422,000.00	<b>428,000.00</b>	1.42%	21,400.00	406,600.00	<b>33,883.33</b>
24	Kibaghot NHS	336,000.00	<b>336,000.00</b>	0.00%	16,800.00	319,200.00	<b>26,600.00</b>
25	Kibungsod NHS	996,000.00	<b>1,071,000.00</b>	7.53%	53,550.00	1,017,450.00	<b>84,787.50</b>
26	KNHS	421,000.00	<b>421,000.00</b>	0.00%	21,050.00	399,950.00	<b>33,329.17</b>
27	Lantad IS	91,000.00	<b>144,000.00</b>	58.24%	7,200.00	136,800.00	<b>11,400.00</b>
28	Looc NHS	365,000.00	<b>365,000.00</b>	0.00%	18,250.00	346,750.00	<b>28,895.83</b>
29	Lourdes Alubijid NHS	385,000.00	<b>409,000.00</b>	6.23%	20,450.00	388,550.00	<b>32,379.17</b>
30	Lugait NHS	1,114,000.00	<b>1,191,000.00</b>	6.91%	59,550.00	1,131,450.00	<b>94,287.50</b>
31	Lumbo NHS	516,000.00	<b>555,000.00</b>	7.56%	27,750.00	527,250.00	<b>43,937.50</b>
32	Malagana NHS	353,000.00	<b>388,000.00</b>	9.92%	19,400.00	368,600.00	<b>30,716.67</b>
33	Mandahilag NHS	285,000.00	<b>285,000.00</b>	0.00%	14,250.00	270,750.00	<b>22,562.50</b>
34	Mantangale NHS	694,000.00	<b>694,000.00</b>	0.00%	34,700.00	659,300.00	<b>54,941.67</b>
35	Manticao NHS	455,000.00	<b>519,000.00</b>	14.07%	25,950.00	493,050.00	<b>41,087.50</b>
36	Matangad NHS	560,000.00	<b>560,000.00</b>	0.00%	28,000.00	532,000.00	<b>44,333.33</b>
37	Mat-I NHS, Claveria	429,000.00	<b>429,000.00</b>	0.00%	21,450.00	407,550.00	<b>33,962.50</b>
38	Mat-I NHS, Naawan	605,000.00	<b>605,000.00</b>	0.00%	30,250.00	574,750.00	<b>47,895.83</b>
39	MONHS	1,237,000.00	<b>1,237,000.00</b>	0.00%	61,850.00	1,175,150.00	<b>97,929.17</b>
40	Naawan NHS	916,000.00	<b>925,000.00</b>	0.98%	46,250.00	878,750.00	<b>73,229.17</b>
41	Patrocinio NHS	137,000.00	<b>246,000.00</b>	79.56%	12,300.00	233,700.00	<b>19,475.00</b>
42	Portulin NHS	403,000.00	<b>436,000.00</b>	8.19%	21,800.00	414,200.00	<b>34,516.67</b>
43	Rizal NHS	193,000.00	<b>252,000.00</b>	30.57%	12,600.00	239,400.00	<b>19,950.00</b>
44	Rosario NHS	459,000.00	<b>468,000.00</b>	1.96%	23,400.00	444,600.00	<b>37,050.00</b>
45	San Isidro NHS	635,000.00	<b>635,000.00</b>	0.00%	31,750.00	603,250.00	<b>50,270.83</b>
46	San Juan NHS	472,000.00	<b>474,000.00</b>	0.42%	23,700.00	450,300.00	<b>37,525.00</b>
47	Sta. Ana NHS	866,000.00	<b>882,000.00</b>	1.85%	44,100.00	837,900.00	<b>69,825.00</b>
48	Sta. Ines NHS	449,000.00	<b>449,000.00</b>	0.00%	22,450.00	426,550.00	<b>35,545.83</b>
49	Tagoloan NHS	2,637,000.00	<b>2,637,000.00</b>	0.00%	131,850.00	2,505,150.00	<b>208,762.50</b>
50	Talisayan NHS	952,000.00	<b>972,000.00</b>	2.10%	48,600.00	923,400.00	<b>76,950.00</b>
51	Tambobong Balacanas NHS	112,000.00	<b>151,000.00</b>	34.82%	7,550.00	143,450.00	<b>11,954.17</b>
52	Villanueva NHS	1,178,000.00	<b>1,224,000.00</b>	3.90%	61,200.00	1,162,800.00	<b>96,900.00</b>
<b>NON-IMPLEMENTING UNITS (NEW SCHOOLS)</b>							
53	Calubo IS		<b>144,000.00</b>	new	7,200.00	136,800.00	<b>11,400.00</b>
54	Kidampas IS		<b>144,000.00</b>	new	7,200.00	136,800.00	<b>11,400.00</b>
55	Sampatulog IS		<b>144,000.00</b>	new	7,200.00	136,800.00	<b>11,400.00</b>
		<b>29,360,000.00</b>	<b>31,164,000.00</b>	6.14%	<b>1,558,200.00</b>	<b>29,605,800.00</b>	<b>2,467,150.00</b>
<b>IMPLEMENTING UNITS</b>							
1	Alubijid NCHS	1,620,000.00	<b>1,702,000.00</b>	5.06%			
2	Initao NCHS	1,618,000.00	<b>1,618,000.00</b>	0.00%			
3	Laguindingan NHS	1,319,000.00	<b>1,319,000.00</b>	0.00%			
4	Libertad NHS	933,000.00	<b>937,000.00</b>	0.43%			
5	Medina NCHS	1,904,000.00	<b>1,933,000.00</b>	1.52%			
6	MOGCHS	7,800,000.00	<b>7,800,000.00</b>	0.00%			
7	Opol NSTS	2,491,000.00	<b>2,491,000.00</b>	0.00%			
8	Salay NSTS	1,517,000.00	<b>1,517,000.00</b>	0.00%			
9	Sugbongcogon NHS	929,000.00	<b>929,000.00</b>	0.00%			
		<b>20,131,000.00</b>	<b>20,246,000.00</b>	0.57%			
		<b>49,491,000.00</b>	<b>51,410,000.00</b>	<b>6.72%</b>	<b>1,558,200.00</b>	<b>29,605,800.00</b>	<b>2,467,150.00</b>

Certified correct:

**MARK LORREN T. TEJANO**  
 Budget Officer Designate

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No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
1	Alubijid	127584	Alubijid CS	436,000.00	<b>436,000.00</b>	0.00%	21,800.00	414,200.00	<b>34,516.67</b>
2	Alubijid	127585	Baybay ES	117,000.00	<b>117,000.00</b>	0.00%	5,850.00	111,150.00	<b>9,262.50</b>
3	Alubijid	127586	Benigwayan ES	115,000.00	<b>115,000.00</b>	0.00%	5,750.00	109,250.00	<b>9,104.17</b>
4	Alubijid	127587	Calatcat ES	131,000.00	<b>131,000.00</b>	0.00%	6,550.00	124,450.00	<b>10,370.83</b>
5	Alubijid	127588	Lagtang PS	122,000.00	<b>122,000.00</b>	0.00%	6,100.00	115,900.00	<b>9,658.33</b>
6	Alubijid	127589	Lanao PS	105,000.00	<b>105,000.00</b>	0.00%	5,250.00	99,750.00	<b>8,312.50</b>
7	Alubijid	127590	Loguilo ES	154,000.00	<b>154,000.00</b>	0.00%	7,700.00	146,300.00	<b>12,191.67</b>
8	Alubijid	127591	Lourdes ES	306,000.00	<b>306,000.00</b>	0.00%	15,300.00	290,700.00	<b>24,225.00</b>
9	Alubijid	127592	Lumbo ES	120,000.00	<b>120,000.00</b>	0.00%	6,000.00	114,000.00	<b>9,500.00</b>
10	Alubijid	127593	Sampatulog ES	173,000.00	<b>173,000.00</b>	0.00%	8,650.00	164,350.00	<b>13,695.83</b>
11	Alubijid	127594	Sikiton PS	71,000.00	<b>71,000.00</b>	0.00%	3,550.00	67,450.00	<b>5,620.83</b>
12	Alubijid	127595	Sungay ES	176,000.00	<b>176,000.00</b>	0.00%	8,800.00	167,200.00	<b>13,933.33</b>
13	Alubijid	127596	Talaba ES	113,000.00	<b>116,000.00</b>	2.65%	5,800.00	110,200.00	<b>9,183.33</b>
14	Alubijid	127597	Taparak ES	136,000.00	<b>136,000.00</b>	0.00%	6,800.00	129,200.00	<b>10,766.67</b>
15	Alubijid	127598	Tugasnon ES	155,000.00	<b>156,000.00</b>	0.65%	7,800.00	148,200.00	<b>12,350.00</b>
16	Alubijid	127599	Tula ES	116,000.00	<b>116,000.00</b>	0.00%	5,800.00	110,200.00	<b>9,183.33</b>
17	Alubijid	201503	Lonsi ES	95,000.00	<b>95,000.00</b>	0.00%	4,750.00	90,250.00	<b>7,520.83</b>
18	Alubijid	201511	Molocboloc PS	55,000.00	<b>71,000.00</b>	29.09%	3,550.00	67,450.00	<b>5,620.83</b>
				2,696,000.00	<b>2,716,000.00</b>	0.74%	<b>135,800.00</b>	<b>2,580,200.00</b>	<b>215,016.67</b>

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19	Balingasag North (Balingasag	127602	<b>Balingasag CS</b>	1,009,000.00	<b>1,009,000.00</b>	0.00%	50,450.00	958,550.00	<b>79,879.17</b>
20	Balingasag North (Balingasag	127606	<b>Cala-cala ES</b>	244,000.00	<b>244,000.00</b>	0.00%	12,200.00	231,800.00	<b>19,316.67</b>
21	Balingasag North (Balingasag	127607	<b>Calawag ES</b>	125,000.00	<b>125,000.00</b>	0.00%	6,250.00	118,750.00	<b>9,895.83</b>
22	Balingasag North (Balingasag	127609	<b>Cogon ES</b>	207,000.00	<b>207,000.00</b>	0.00%	10,350.00	196,650.00	<b>16,387.50</b>
23	Balingasag North (Balingasag	127614	<b>Kibalus ES</b>	83,000.00	<b>84,000.00</b>	1.20%	4,200.00	79,800.00	<b>6,650.00</b>
24	Balingasag North (Balingasag	127615	<b>Kibanban ES</b>	153,000.00	<b>153,000.00</b>	0.00%	7,650.00	145,350.00	<b>12,112.50</b>
25	Balingasag North (Balingasag	127617	<b>Lantad ES</b>	172,000.00	<b>172,000.00</b>	0.00%	8,600.00	163,400.00	<b>13,616.67</b>
26	Balingasag North (Balingasag	127620	<b>Mambayaan ES</b>	259,000.00	<b>259,000.00</b>	0.00%	12,950.00	246,050.00	<b>20,504.17</b>
27	Balingasag North (Balingasag	127621	<b>Mandangoa ES</b>	246,000.00	<b>256,000.00</b>	4.07%	12,800.00	243,200.00	<b>20,266.67</b>
28	Balingasag North (Balingasag	127622	<b>Napaliran ES</b>	225,000.00	<b>225,000.00</b>	0.00%	11,250.00	213,750.00	<b>17,812.50</b>
29	Balingasag North (Balingasag	127623	<b>Quezon ES</b>	157,000.00	<b>157,000.00</b>	0.00%	7,850.00	149,150.00	<b>12,429.17</b>
30	Balingasag North (Balingasag	127626	<b>San Francisco ES</b>	120,000.00	<b>120,000.00</b>	0.00%	6,000.00	114,000.00	<b>9,500.00</b>
31	Balingasag North (Balingasag	127627	<b>San Isidro ES</b>	270,000.00	<b>270,000.00</b>	0.00%	13,500.00	256,500.00	<b>21,375.00</b>
				3,270,000.00	<b>3,281,000.00</b>	0.34%	164,050.00	3,116,950.00	<b>259,745.83</b>

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32	Claveria I (Claveria District)	127633	Ane-i ES	151,000.00	<b>151,000.00</b>	0.00%	7,550.00	143,450.00	<b>11,954.17</b>
33	Claveria I (Claveria District)	127636	Bangonbangon ES	113,000.00	<b>115,000.00</b>	1.77%	5,750.00	109,250.00	<b>9,104.17</b>
34	Claveria I (Claveria District)	127638	Cabacungan ES	163,000.00	<b>163,000.00</b>	0.00%	8,150.00	154,850.00	<b>12,904.17</b>
35	Claveria I (Claveria District)	127639	Claveria CS	650,000.00	<b>650,000.00</b>	0.00%	32,500.00	617,500.00	<b>51,458.33</b>
36	Claveria I (Claveria District)	127641	Gumaod ES	200,000.00	<b>200,000.00</b>	0.00%	10,000.00	190,000.00	<b>15,833.33</b>
37	Claveria I (Claveria District)	127642	Hinaplanan ES	289,000.00	<b>289,000.00</b>	0.00%	14,450.00	274,550.00	<b>22,879.17</b>
38	Claveria I (Claveria District)	127644	Kalawitan ES	100,000.00	<b>102,000.00</b>	2.00%	5,100.00	96,900.00	<b>8,075.00</b>
39	Claveria I (Claveria District)	127645	Kanangkaan ES	127,000.00	<b>127,000.00</b>	0.00%	6,350.00	120,650.00	<b>10,054.17</b>
40	Claveria I (Claveria District)	127646	Lambagohon ES	99,000.00	<b>99,000.00</b>	0.00%	4,950.00	94,050.00	<b>7,837.50</b>
41	Claveria I (Claveria District)	127657	Minsacuba ES	165,000.00	<b>165,000.00</b>	0.00%	8,250.00	156,750.00	<b>13,062.50</b>
42	Claveria I (Claveria District)	127660	Patrocinio ES	254,000.00	<b>254,000.00</b>	0.00%	12,700.00	241,300.00	<b>20,108.33</b>
43	Claveria I (Claveria District)	127661	Plaridel ES	179,000.00	<b>179,000.00</b>	0.00%	8,950.00	170,050.00	<b>14,170.83</b>
44	Claveria I (Claveria District)	127662	Punong ES	93,000.00	<b>93,000.00</b>	0.00%	4,650.00	88,350.00	<b>7,362.50</b>
45	Claveria I (Claveria District)	127664	Sta. Cruz ES	138,000.00	<b>139,000.00</b>	0.72%	6,950.00	132,050.00	<b>11,004.17</b>
46	Claveria I (Claveria District)	201510	Mainantang ES	68,000.00	<b>68,000.00</b>	0.00%	3,400.00	64,600.00	<b>5,383.33</b>
				2,789,000.00	<b>2,794,000.00</b>	0.18%	139,700.00	2,654,300.00	<b>221,191.67</b>

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47	Initao	127682	Aluna ES	132,000.00	<b>132,000.00</b>	0.00%	6,600.00	125,400.00	<b>10,450.00</b>
48	Initao	127683	Andales ES	168,000.00	<b>168,000.00</b>	0.00%	8,400.00	159,600.00	<b>13,300.00</b>
49	Initao	127684	Casilihon ES	101,000.00	<b>102,000.00</b>	0.99%	5,100.00	96,900.00	<b>8,075.00</b>
50	Initao	127685	Gimangpang ES	187,000.00	<b>187,000.00</b>	0.00%	9,350.00	177,650.00	<b>14,804.17</b>
51	Initao	127686	Initao CS	727,000.00	<b>727,000.00</b>	0.00%	36,350.00	690,650.00	<b>57,554.17</b>
52	Initao	127687	Jampason ES	174,000.00	<b>174,000.00</b>	0.00%	8,700.00	165,300.00	<b>13,775.00</b>
53	Initao	127688	Kalacapan ES	160,000.00	<b>160,000.00</b>	0.00%	8,000.00	152,000.00	<b>12,666.67</b>
54	Initao	127689	Kamelon ES	130,000.00	<b>130,000.00</b>	0.00%	6,500.00	123,500.00	<b>10,291.67</b>
55	Initao	127690	Kanitoan ES	162,000.00	<b>162,000.00</b>	0.00%	8,100.00	153,900.00	<b>12,825.00</b>
56	Initao	127691	Oguis ES	140,000.00	<b>140,000.00</b>	0.00%	7,000.00	133,000.00	<b>11,083.33</b>
57	Initao	127692	Pagahan ES	147,000.00	<b>147,000.00</b>	0.00%	7,350.00	139,650.00	<b>11,637.50</b>
58	Initao	127693	Pontacon PS	107,000.00	<b>107,000.00</b>	0.00%	5,350.00	101,650.00	<b>8,470.83</b>
59	Initao	127694	San Pedro ES	153,000.00	<b>153,000.00</b>	0.00%	7,650.00	145,350.00	<b>12,112.50</b>
60	Initao	127695	Sinalac ES	136,000.00	<b>136,000.00</b>	0.00%	6,800.00	129,200.00	<b>10,766.67</b>
61	Initao	127696	Tagpaco ES	133,000.00	<b>133,000.00</b>	0.00%	6,650.00	126,350.00	<b>10,529.17</b>
62	Initao	127697	Tawantawan ES	205,000.00	<b>206,000.00</b>	0.49%	10,300.00	195,700.00	<b>16,308.33</b>
63	Initao	127698	Tubigan ES	165,000.00	<b>165,000.00</b>	0.00%	8,250.00	156,750.00	<b>13,062.50</b>
				3,127,000.00	<b>3,129,000.00</b>	0.06%	156,450.00	2,972,550.00	<b>247,712.50</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC ELEMENTARY SCHOOLS  
 FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
64	Jasaan	127699	Aplaya ES	320,000.00	<b>320,000.00</b>	0.00%	16,000.00	304,000.00	<b>25,333.33</b>
65	Jasaan	127700	Bobontugan ES	414,000.00	<b>414,000.00</b>	0.00%	20,700.00	393,300.00	<b>32,775.00</b>
66	Jasaan	127701	Corrales ES	113,000.00	<b>113,000.00</b>	0.00%	5,650.00	107,350.00	<b>8,945.83</b>
67	Jasaan	127702	Danao ES	214,000.00	<b>215,000.00</b>	0.47%	10,750.00	204,250.00	<b>17,020.83</b>
68	Jasaan	127703	Ignacio S. Cruz ES	116,000.00	<b>118,000.00</b>	1.72%	5,900.00	112,100.00	<b>9,341.67</b>
69	Jasaan	127704	Jampason ES	162,000.00	<b>162,000.00</b>	0.00%	8,100.00	153,900.00	<b>12,825.00</b>
70	Jasaan	127705	Jasaan CS	736,000.00	<b>736,000.00</b>	0.00%	36,800.00	699,200.00	<b>58,266.67</b>
71	Jasaan	127706	Kimamaon ES	105,000.00	<b>105,000.00</b>	0.00%	5,250.00	99,750.00	<b>8,312.50</b>
72	Jasaan	127707	Kimaya ES	343,000.00	<b>350,000.00</b>	2.04%	17,500.00	332,500.00	<b>27,708.33</b>
73	Jasaan	127708	Luz Banzon ES	254,000.00	<b>254,000.00</b>	0.00%	12,700.00	241,300.00	<b>20,108.33</b>
74	Jasaan	127709	Natubo ES	160,000.00	<b>178,000.00</b>	11.25%	8,900.00	169,100.00	<b>14,091.67</b>
75	Jasaan	127710	San Antonio ES	351,000.00	<b>351,000.00</b>	0.00%	17,550.00	333,450.00	<b>27,787.50</b>
76	Jasaan	127711	San Isidro ES	144,000.00	<b>144,000.00</b>	0.00%	7,200.00	136,800.00	<b>11,400.00</b>
77	Jasaan	127712	San Nicolas ES	155,000.00	<b>155,000.00</b>	0.00%	7,750.00	147,250.00	<b>12,270.83</b>
78	Jasaan	127713	Solana ES	243,000.00	<b>249,000.00</b>	2.47%	12,450.00	236,550.00	<b>19,712.50</b>
				3,830,000.00	<b>3,864,000.00</b>	0.89%	193,200.00	3,670,800.00	<b>305,900.00</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC ELEMENTARY SCHOOLS  
 FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
79	Kinoguitan	127717	<b>Biray ES</b>	112,000.00	<b>112,000.00</b>	0.00%	5,600.00	106,400.00	<b>8,866.67</b>
80	Kinoguitan	127718	<b>Bolisong PS</b>	122,000.00	<b>123,000.00</b>	0.82%	6,150.00	116,850.00	<b>9,737.50</b>
81	Kinoguitan	127719	<b>Buko ES</b>	201,000.00	<b>201,000.00</b>	0.00%	10,050.00	190,950.00	<b>15,912.50</b>
82	Kinoguitan	127720	<b>Calubo ES</b>	154,000.00	<b>154,000.00</b>	0.00%	7,700.00	146,300.00	<b>12,191.67</b>
83	Kinoguitan	127721	<b>Campo ES</b>	116,000.00	<b>116,000.00</b>	0.00%	5,800.00	110,200.00	<b>9,183.33</b>
84	Kinoguitan	127723	<b>Esperanza ES</b>	143,000.00	<b>143,000.00</b>	0.00%	7,150.00	135,850.00	<b>11,320.83</b>
85	Kinoguitan	127726	<b>Kinoguitan CS</b>	274,000.00	<b>274,000.00</b>	0.00%	13,700.00	260,300.00	<b>21,691.67</b>
86	Kinoguitan	127735	<b>Panabol ES</b>	107,000.00	<b>110,000.00</b>	2.80%	5,500.00	104,500.00	<b>8,708.33</b>
87	Kinoguitan	127737	<b>Suarez ES</b>	106,000.00	<b>106,000.00</b>	0.00%	5,300.00	100,700.00	<b>8,391.67</b>
88	Kinoguitan	127739	<b>Sumalag ES</b>	114,000.00	<b>114,000.00</b>	0.00%	5,700.00	108,300.00	<b>9,025.00</b>
89	Kinoguitan	127875	<b>Balingoan CS</b>	291,000.00	<b>291,000.00</b>	0.00%	14,550.00	276,450.00	<b>23,037.50</b>
90	Kinoguitan	127878	<b>Kabangasan ES</b>	87,000.00	<b>87,000.00</b>	0.00%	4,350.00	82,650.00	<b>6,887.50</b>
91	Kinoguitan	127879	<b>Kabulakan ES</b>	95,000.00	<b>95,000.00</b>	0.00%	4,750.00	90,250.00	<b>7,520.83</b>
92	Kinoguitan	127881	<b>Kauswagan ES</b>	87,000.00	<b>87,000.00</b>	0.00%	4,350.00	82,650.00	<b>6,887.50</b>
93	Kinoguitan	127886	<b>Mantangale ES</b>	135,000.00	<b>138,000.00</b>	2.22%	6,900.00	131,100.00	<b>10,925.00</b>
94	Kinoguitan	127887	<b>Mapua ES</b>	114,000.00	<b>114,000.00</b>	0.00%	5,700.00	108,300.00	<b>9,025.00</b>
95	Kinoguitan	127893	<b>San Alonzo ES</b>	174,000.00	<b>174,000.00</b>	0.00%	8,700.00	165,300.00	<b>13,775.00</b>
96	Kinoguitan	201505	<b>Bauk-Bauk PS</b>	147,000.00	<b>147,000.00</b>	0.00%	7,350.00	139,650.00	<b>11,637.50</b>
97	Kinoguitan	201506	<b>Kalitian ES</b>	88,000.00	<b>88,000.00</b>	0.00%	4,400.00	83,600.00	<b>6,966.67</b>
98	Kinoguitan	201509	<b>Dahilig ES</b>	84,000.00	<b>84,000.00</b>	0.00%	4,200.00	79,800.00	<b>6,650.00</b>
				2,751,000.00	<b>2,758,000.00</b>	0.25%	<b>137,900.00</b>	<b>2,620,100.00</b>	<b>218,341.67</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC ELEMENTARY SCHOOLS  
 FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
99	Lagonglong	127741	<b>C. Gadrinab ES</b>	113,000.00	<b>113,000.00</b>	0.00%	5,650.00	107,350.00	<b>8,945.83</b>
100	Lagonglong	127742	<b>Dampil ES</b>	258,000.00	<b>258,000.00</b>	0.00%	12,900.00	245,100.00	<b>20,425.00</b>
101	Lagonglong	127743	<b>Gaston ES</b>	115,000.00	<b>115,000.00</b>	0.00%	5,750.00	109,250.00	<b>9,104.17</b>
102	Lagonglong	127744	<b>Kabulawan ES</b>	284,000.00	<b>284,000.00</b>	0.00%	14,200.00	269,800.00	<b>22,483.33</b>
103	Lagonglong	127745	<b>Kamansi ES</b>	109,000.00	<b>109,000.00</b>	0.00%	5,450.00	103,550.00	<b>8,629.17</b>
104	Lagonglong	127746	<b>Kauswagan ES</b>	189,000.00	<b>189,000.00</b>	0.00%	9,450.00	179,550.00	<b>14,962.50</b>
105	Lagonglong	127747	<b>Lagonglong CS</b>	397,000.00	<b>397,000.00</b>	0.00%	19,850.00	377,150.00	<b>31,429.17</b>
106	Lagonglong	127748	<b>Lumbo ES</b>	196,000.00	<b>196,000.00</b>	0.00%	9,800.00	186,200.00	<b>15,516.67</b>
107	Lagonglong	127749	<b>Manaol ES</b>	114,000.00	<b>114,000.00</b>	0.00%	5,700.00	108,300.00	<b>9,025.00</b>
108	Lagonglong	127750	<b>Tabok ES</b>	182,000.00	<b>182,000.00</b>	0.00%	9,100.00	172,900.00	<b>14,408.33</b>
109	Lagonglong	127751	<b>Umagos ES</b>	210,000.00	<b>210,000.00</b>	0.00%	10,500.00	199,500.00	<b>16,625.00</b>
				<b>2,167,000.00</b>	<b>2,167,000.00</b>	0.00%	108,350.00	2,058,650.00	<b>171,554.17</b>



DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
MAINTENANCE AND OTHER OPERATING EXPENSES  
PUBLIC ELEMENTARY SCHOOLS  
FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
110	Libertad	127752	Burnay ES	123,000.00	<b>127,000.00</b>	3.25%	6,350.00	120,650.00	<b>10,054.17</b>
111	Libertad	127753	C.P. Garcia ES	100,000.00	<b>100,000.00</b>	0.00%	5,000.00	95,000.00	<b>7,916.67</b>
112	Libertad	127754	Cogon ES	158,000.00	<b>158,000.00</b>	0.00%	7,900.00	150,100.00	<b>12,508.33</b>
113	Libertad	127755	Dulong ES	165,000.00	<b>165,000.00</b>	0.00%	8,250.00	156,750.00	<b>13,062.50</b>
114	Libertad	127756	G. Pelaez ES	111,000.00	<b>111,000.00</b>	0.00%	5,550.00	105,450.00	<b>8,787.50</b>
115	Libertad	127757	Gimaylan ES	195,000.00	<b>195,000.00</b>	0.00%	9,750.00	185,250.00	<b>15,437.50</b>
116	Libertad	127758	Gitagum CS	243,000.00	<b>243,000.00</b>	0.00%	12,150.00	230,850.00	<b>19,237.50</b>
117	Libertad	127759	Kilangit ES	100,000.00	<b>100,000.00</b>	0.00%	5,000.00	95,000.00	<b>7,916.67</b>
118	Libertad	127760	Libertad CS	417,000.00	<b>417,000.00</b>	0.00%	20,850.00	396,150.00	<b>33,012.50</b>
119	Libertad	127761	Lubluban ES	121,000.00	<b>121,000.00</b>	0.00%	6,050.00	114,950.00	<b>9,579.17</b>
120	Libertad	127762	Matangad ES	290,000.00	<b>290,000.00</b>	0.00%	14,500.00	275,500.00	<b>22,958.33</b>
121	Libertad	127763	Pangayawan ES	126,000.00	<b>126,000.00</b>	0.00%	6,300.00	119,700.00	<b>9,975.00</b>
122	Libertad	127764	Quezon ES	100,000.00	<b>100,000.00</b>	0.00%	5,000.00	95,000.00	<b>7,916.67</b>
123	Libertad	127765	Retablo PS	94,000.00	<b>94,000.00</b>	0.00%	4,700.00	89,300.00	<b>7,441.67</b>
124	Libertad	127766	Talao ES	128,000.00	<b>128,000.00</b>	0.00%	6,400.00	121,600.00	<b>10,133.33</b>
125	Libertad	127767	Tangkub ES	94,000.00	<b>104,000.00</b>	10.64%	5,200.00	98,800.00	<b>8,233.33</b>
126	Libertad	127768	Taytayan ES	87,000.00	<b>87,000.00</b>	0.00%	4,350.00	82,650.00	<b>6,887.50</b>
127	Libertad	127769	Ulab ES	112,000.00	<b>113,000.00</b>	0.89%	5,650.00	107,350.00	<b>8,945.83</b>
128	Libertad	201504	Kimalok PS	95,000.00	<b>95,000.00</b>	0.00%	4,750.00	90,250.00	<b>7,520.83</b>
				2,859,000.00	<b>2,874,000.00</b>	0.52%	<b>143,700.00</b>	<b>2,730,300.00</b>	<b>227,525.00</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC ELEMENTARY SCHOOLS  
 FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
129	Magsaysay I (Magsaysay Dist	127773	<b>Cabalawan ES</b>	131,000.00	<b>131,000.00</b>	0.00%	6,550.00	124,450.00	<b>10,370.83</b>
130	Magsaysay I (Magsaysay Dist	127774	<b>Cabantian ES</b>	135,000.00	<b>135,000.00</b>	0.00%	6,750.00	128,250.00	<b>10,687.50</b>
131	Magsaysay I (Magsaysay Dist	127775	<b>Cabubuhan ES</b>	157,000.00	<b>157,000.00</b>	0.00%	7,850.00	149,150.00	<b>12,429.17</b>
132	Magsaysay I (Magsaysay Dist	127776	<b>Cadena De Amor ES</b>	88,000.00	<b>88,000.00</b>	0.00%	4,400.00	83,600.00	<b>6,966.67</b>
133	Magsaysay I (Magsaysay Dist	127778	<b>Damayohan ES</b>	154,000.00	<b>154,000.00</b>	0.00%	7,700.00	146,300.00	<b>12,191.67</b>
134	Magsaysay I (Magsaysay Dist	127782	<b>Kauswagan ES</b>	107,000.00	<b>107,000.00</b>	0.00%	5,350.00	101,650.00	<b>8,470.83</b>
135	Magsaysay I (Magsaysay Dist	127785	<b>Magsaysay CS</b>	260,000.00	<b>260,000.00</b>	0.00%	13,000.00	247,000.00	<b>20,583.33</b>
136	Magsaysay I (Magsaysay Dist	127787	<b>Mindulao ES</b>	136,000.00	<b>136,000.00</b>	0.00%	6,800.00	129,200.00	<b>10,766.67</b>
137	Magsaysay I (Magsaysay Dist	127789	<b>San Isidro ES</b>	214,000.00	<b>214,000.00</b>	0.00%	10,700.00	203,300.00	<b>16,941.67</b>
138	Magsaysay I (Magsaysay Dist	127790	<b>San Vicente ES</b>	191,000.00	<b>191,000.00</b>	0.00%	9,550.00	181,450.00	<b>15,120.83</b>
139	Magsaysay I (Magsaysay Dist	127793	<b>Tibon-Tibon ES</b>	136,000.00	<b>136,000.00</b>	0.00%	6,800.00	129,200.00	<b>10,766.67</b>
140	Magsaysay I (Magsaysay Dist	127795	<b>Villa Felipa ES</b>	159,000.00	<b>159,000.00</b>	0.00%	7,950.00	151,050.00	<b>12,587.50</b>
				1,868,000.00	<b>1,868,000.00</b>	0.00%	93,400.00	1,774,600.00	<b>147,883.33</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC ELEMENTARY SCHOOLS  
 FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
141	Manticao	127796	Argayoso ES	130,000.00	<b>130,000.00</b>	0.00%	6,500.00	123,500.00	<b>10,291.67</b>
142	Manticao	127797	Balintad ES	98,000.00	<b>98,000.00</b>	0.00%	4,900.00	93,100.00	<b>7,758.33</b>
143	Manticao	127798	Cabalantian ES	266,000.00	<b>266,000.00</b>	0.00%	13,300.00	252,700.00	<b>21,058.33</b>
144	Manticao	127799	Camanga ES	116,000.00	<b>119,000.00</b>	2.59%	5,950.00	113,050.00	<b>9,420.83</b>
145	Manticao	127800	Digkilaan ES	87,000.00	<b>87,000.00</b>	0.00%	4,350.00	82,650.00	<b>6,887.50</b>
146	Manticao	127801	Dunque ES	72,000.00	<b>72,000.00</b>	0.00%	3,600.00	68,400.00	<b>5,700.00</b>
147	Manticao	127802	Magpait ES	81,000.00	<b>84,000.00</b>	3.70%	4,200.00	79,800.00	<b>6,650.00</b>
148	Manticao	127803	Mahayahay ES	114,000.00	<b>114,000.00</b>	0.00%	5,700.00	108,300.00	<b>9,025.00</b>
149	Manticao	127804	Malibato ES	91,000.00	<b>91,000.00</b>	0.00%	4,550.00	86,450.00	<b>7,204.17</b>
150	Manticao	127805	Manticao CS	511,000.00	<b>513,000.00</b>	0.39%	25,650.00	487,350.00	<b>40,612.50</b>
151	Manticao	127806	Pagawan ES	150,000.00	<b>150,000.00</b>	0.00%	7,500.00	142,500.00	<b>11,875.00</b>
152	Manticao	127807	Paniangan ES	141,000.00	<b>141,000.00</b>	0.00%	7,050.00	133,950.00	<b>11,162.50</b>
153	Manticao	127808	Patag ES	139,000.00	<b>139,000.00</b>	0.00%	6,950.00	132,050.00	<b>11,004.17</b>
154	Manticao	127809	Punta Silum ES	315,000.00	<b>315,000.00</b>	0.00%	15,750.00	299,250.00	<b>24,937.50</b>
155	Manticao	127810	San Isidro ES	86,000.00	<b>86,000.00</b>	0.00%	4,300.00	81,700.00	<b>6,808.33</b>
156	Manticao	127811	Suminanap PS	64,000.00	<b>64,000.00</b>	0.00%	3,200.00	60,800.00	<b>5,066.67</b>
157	Manticao	127812	Tuod ES	281,000.00	<b>281,000.00</b>	0.00%	14,050.00	266,950.00	<b>22,245.83</b>
				2,742,000.00	<b>2,750,000.00</b>	0.29%	137,500.00	2,612,500.00	<b>217,708.33</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
MAINTENANCE AND OTHER OPERATING EXPENSES  
PUBLIC ELEMENTARY SCHOOLS  
FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
158	Medina	127813	Bangbang ES	116,000.00	<b>116,000.00</b>	0.00%	5,800.00	110,200.00	<b>9,183.33</b>
159	Medina	127814	Bulwa ES	175,000.00	<b>186,000.00</b>	6.29%	9,300.00	176,700.00	<b>14,725.00</b>
160	Medina	127815	Dig-Aguyan ES	96,000.00	<b>96,000.00</b>	0.00%	4,800.00	91,200.00	<b>7,600.00</b>
161	Medina	127816	Duka ES	107,000.00	<b>107,000.00</b>	0.00%	5,350.00	101,650.00	<b>8,470.83</b>
162	Medina	127817	Gov. Pelaez ES	556,000.00	<b>571,000.00</b>	2.70%	28,550.00	542,450.00	<b>45,204.17</b>
163	Medina	127818	Gasa ES	98,000.00	<b>98,000.00</b>	0.00%	4,900.00	93,100.00	<b>7,758.33</b>
164	Medina	127819	Kibugahan ES	100,000.00	<b>101,000.00</b>	1.00%	5,050.00	95,950.00	<b>7,995.83</b>
165	Medina	127820	Labas-Pagsama ES	111,000.00	<b>111,000.00</b>	0.00%	5,550.00	105,450.00	<b>8,787.50</b>
166	Medina	127821	Maanas ES	358,000.00	<b>358,000.00</b>	0.00%	17,900.00	340,100.00	<b>28,341.67</b>
167	Medina	127822	Mananum Bag-o ES	138,000.00	<b>138,000.00</b>	0.00%	6,900.00	131,100.00	<b>10,925.00</b>
168	Medina	127823	Medina CS	378,000.00	<b>378,000.00</b>	0.00%	18,900.00	359,100.00	<b>29,925.00</b>
169	Medina	127824	Pahindong ES	135,000.00	<b>135,000.00</b>	0.00%	6,750.00	128,250.00	<b>10,687.50</b>
170	Medina	127825	Palaopao ES	100,000.00	<b>100,000.00</b>	0.00%	5,000.00	95,000.00	<b>7,916.67</b>
171	Medina	127826	Portulin ES	175,000.00	<b>175,000.00</b>	0.00%	8,750.00	166,250.00	<b>13,854.17</b>
172	Medina	127827	San Jose ES	117,000.00	<b>117,000.00</b>	0.00%	5,850.00	111,150.00	<b>9,262.50</b>
173	Medina	127828	San Roque ES	94,000.00	<b>95,000.00</b>	1.06%	4,750.00	90,250.00	<b>7,520.83</b>
174	Medina	127829	San Vicente ES	122,000.00	<b>122,000.00</b>	0.00%	6,100.00	115,900.00	<b>9,658.33</b>
175	Medina	127830	Sidlakan ES	97,000.00	<b>98,000.00</b>	1.03%	4,900.00	93,100.00	<b>7,758.33</b>
176	Medina	127831	Tambagan ES (Tamba	116,000.00	<b>116,000.00</b>	0.00%	5,800.00	110,200.00	<b>9,183.33</b>
177	Medina	127832	Tup-on ES	211,000.00	<b>211,000.00</b>	0.00%	10,550.00	200,450.00	<b>16,704.17</b>
178	Medina	201502	Mananum Daan ES	101,000.00	<b>101,000.00</b>	0.00%	5,050.00	95,950.00	<b>7,995.83</b>
				3,501,000.00	<b>3,530,000.00</b>	0.83%	176,500.00	3,353,500.00	<b>279,458.33</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
MAINTENANCE AND OTHER OPERATING EXPENSES  
PUBLIC ELEMENTARY SCHOOLS  
FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
179	Opol	127833	Awang ES	146,000.00	<b>146,000.00</b>	0.00%	7,300.00	138,700.00	<b>11,558.33</b>
180	Opol	127834	Bagocboc ES	152,000.00	<b>152,000.00</b>	0.00%	7,600.00	144,400.00	<b>12,033.33</b>
181	Opol	127835	Barra ES	333,000.00	<b>343,000.00</b>	3.00%	17,150.00	325,850.00	<b>27,154.17</b>
182	Opol	127836	Bayugbayogan ES	135,000.00	<b>135,000.00</b>	0.00%	6,750.00	128,250.00	<b>10,687.50</b>
183	Opol	127837	Binubongan ES	103,000.00	<b>103,000.00</b>	0.00%	5,150.00	97,850.00	<b>8,154.17</b>
184	Opol	127838	Cauyonan ES	126,000.00	<b>126,000.00</b>	0.00%	6,300.00	119,700.00	<b>9,975.00</b>
185	Opol	127839	Igpit ES	613,000.00	<b>613,000.00</b>	0.00%	30,650.00	582,350.00	<b>48,529.17</b>
186	Opol	127841	Limunda ES	107,000.00	<b>109,000.00</b>	1.87%	5,450.00	103,550.00	<b>8,629.17</b>
187	Opol	127842	Luyong Bonbon ES	396,000.00	<b>396,000.00</b>	0.00%	19,800.00	376,200.00	<b>31,350.00</b>
188	Opol	127843	Malanang ES	116,000.00	<b>117,000.00</b>	0.86%	5,850.00	111,150.00	<b>9,262.50</b>
189	Opol	127844	Megdaha ES	87,000.00	<b>87,000.00</b>	0.00%	4,350.00	82,650.00	<b>6,887.50</b>
190	Opol	127845	Nangcaon ES	108,000.00	<b>115,000.00</b>	6.48%	5,750.00	109,250.00	<b>9,104.17</b>
191	Opol	127846	Opol CS	727,000.00	<b>777,000.00</b>	6.88%	38,850.00	738,150.00	<b>61,512.50</b>
192	Opol	127847	Patag ES	175,000.00	<b>175,000.00</b>	0.00%	8,750.00	166,250.00	<b>13,854.17</b>
193	Opol	127848	Salawaga ES	135,000.00	<b>135,000.00</b>	0.00%	6,750.00	128,250.00	<b>10,687.50</b>
194	Opol	127849	Tingalan ES	138,000.00	<b>138,000.00</b>	0.00%	6,900.00	131,100.00	<b>10,925.00</b>
				3,597,000.00	<b>3,667,000.00</b>	1.95%	183,350.00	3,483,650.00	<b>290,304.17</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
MAINTENANCE AND OTHER OPERATING EXPENSES  
PUBLIC ELEMENTARY SCHOOLS  
FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
195	Salay	127850	Alipuaton ES	123,000.00	<b>123,000.00</b>	0.00%	6,150.00	116,850.00	<b>9,737.50</b>
196	Salay	127851	Ampenican ES	132,000.00	<b>132,000.00</b>	0.00%	6,600.00	125,400.00	<b>10,450.00</b>
197	Salay	127852	Bunal ES	93,000.00	<b>93,000.00</b>	0.00%	4,650.00	88,350.00	<b>7,362.50</b>
198	Salay	127853	Guinalaban ES	122,000.00	<b>122,000.00</b>	0.00%	6,100.00	115,900.00	<b>9,658.33</b>
199	Salay	127854	Ili-Ilihon ES	123,000.00	<b>127,000.00</b>	3.25%	6,350.00	120,650.00	<b>10,054.17</b>
200	Salay	127855	Inobulan ES	213,000.00	<b>213,000.00</b>	0.00%	10,650.00	202,350.00	<b>16,862.50</b>
201	Salay	127856	Looc ES	280,000.00	<b>280,000.00</b>	0.00%	14,000.00	266,000.00	<b>22,166.67</b>
202	Salay	127857	Matampa ES	96,000.00	<b>96,000.00</b>	0.00%	4,800.00	91,200.00	<b>7,600.00</b>
203	Salay	127858	Mimbuli ES	106,000.00	<b>106,000.00</b>	0.00%	5,300.00	100,700.00	<b>8,391.67</b>
204	Salay	127859	Salagsag ES	92,000.00	<b>92,000.00</b>	0.00%	4,600.00	87,400.00	<b>7,283.33</b>
205	Salay	127860	Salay CS	804,000.00	<b>804,000.00</b>	0.00%	40,200.00	763,800.00	<b>63,650.00</b>
206	Salay	127861	Salay River ES	163,000.00	<b>163,000.00</b>	0.00%	8,150.00	154,850.00	<b>12,904.17</b>
207	Salay	127862	Saray ES	123,000.00	<b>137,000.00</b>	11.38%	6,850.00	130,150.00	<b>10,845.83</b>
208	Salay	127863	Tinagaan ES	129,000.00	<b>129,000.00</b>	0.00%	6,450.00	122,550.00	<b>10,212.50</b>
209	Salay	127864	Yungod ES	93,000.00	<b>93,000.00</b>	0.00%	4,650.00	88,350.00	<b>7,362.50</b>
				2,692,000.00	<b>2,710,000.00</b>	0.67%	135,500.00	2,574,500.00	<b>214,541.67</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC ELEMENTARY SCHOOLS  
 FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
210	Tagoloan	127865	Baluarte ES	509,000.00	<b>509,000.00</b>	0.00%	25,450.00	483,550.00	<b>40,295.83</b>
211	Tagoloan	127866	Casinglot ES	503,000.00	<b>506,000.00</b>	0.60%	25,300.00	480,700.00	<b>40,058.33</b>
212	Tagoloan	127867	Gracia ES	469,000.00	<b>469,000.00</b>	0.00%	23,450.00	445,550.00	<b>37,129.17</b>
213	Tagoloan	127868	Maribojoc ES	105,000.00	<b>105,000.00</b>	0.00%	5,250.00	99,750.00	<b>8,312.50</b>
214	Tagoloan	127869	Natumolan ES	217,000.00	<b>217,000.00</b>	0.00%	10,850.00	206,150.00	<b>17,179.17</b>
215	Tagoloan	127870	Rosario ES	141,000.00	<b>141,000.00</b>	0.00%	7,050.00	133,950.00	<b>11,162.50</b>
216	Tagoloan	127871	Sta. Ana ES	497,000.00	<b>497,000.00</b>	0.00%	24,850.00	472,150.00	<b>39,345.83</b>
217	Tagoloan	127872	Sta. Cruz ES	462,000.00	<b>466,000.00</b>	0.87%	23,300.00	442,700.00	<b>36,891.67</b>
218	Tagoloan	127873	Tagoloan CS	1,289,000.00	<b>1,293,000.00</b>	0.31%	64,650.00	1,228,350.00	<b>102,362.50</b>
219	Tagoloan	201508	Mohon ES	380,000.00	<b>380,000.00</b>	0.00%	19,000.00	361,000.00	<b>30,083.33</b>
				4,572,000.00	<b>4,583,000.00</b>	0.24%	229,150.00	4,353,850.00	<b>362,820.83</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
MAINTENANCE AND OTHER OPERATING EXPENSES  
PUBLIC ELEMENTARY SCHOOLS  
FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
220	Talisayan	127874	Babanlagan ES	298,000.00	<b>298,000.00</b>	0.00%	14,900.00	283,100.00	<b>23,591.67</b>
221	Talisayan	127876	Bugdang ES	92,000.00	<b>92,000.00</b>	0.00%	4,600.00	87,400.00	<b>7,283.33</b>
222	Talisayan	127877	Carmen ES	78,000.00	<b>78,000.00</b>	0.00%	3,900.00	74,100.00	<b>6,175.00</b>
223	Talisayan	127880	Kalamkam ES	94,000.00	<b>94,000.00</b>	0.00%	4,700.00	89,300.00	<b>7,441.67</b>
224	Talisayan	127882	Luyong Baybayon ES	91,000.00	<b>91,000.00</b>	0.00%	4,550.00	86,450.00	<b>7,204.17</b>
225	Talisayan	127883	Macopa ES	109,000.00	<b>109,000.00</b>	0.00%	5,450.00	103,550.00	<b>8,629.17</b>
226	Talisayan	127884	Magkarila ES	106,000.00	<b>106,000.00</b>	0.00%	5,300.00	100,700.00	<b>8,391.67</b>
227	Talisayan	127885	Mandahilag ES	156,000.00	<b>156,000.00</b>	0.00%	7,800.00	148,200.00	<b>12,350.00</b>
228	Talisayan	127888	Mintabon ES	106,000.00	<b>108,000.00</b>	1.89%	5,400.00	102,600.00	<b>8,550.00</b>
229	Talisayan	127889	Pangpangon ES	132,000.00	<b>132,000.00</b>	0.00%	6,600.00	125,400.00	<b>10,450.00</b>
230	Talisayan	127890	Pook ES	114,000.00	<b>116,000.00</b>	1.75%	5,800.00	110,200.00	<b>9,183.33</b>
231	Talisayan	127891	Punta Santiago ES	113,000.00	<b>114,000.00</b>	0.88%	5,700.00	108,300.00	<b>9,025.00</b>
232	Talisayan	127892	Puting Balas ES	174,000.00	<b>118,000.00</b>	-32.18%	5,900.00	112,100.00	<b>9,341.67</b>
233	Talisayan	127894	Sibantang ES	136,000.00	<b>139,000.00</b>	2.21%	6,950.00	132,050.00	<b>11,004.17</b>
234	Talisayan	127895	Sindangan ES	108,000.00	<b>108,000.00</b>	0.00%	5,400.00	102,600.00	<b>8,550.00</b>
235	Talisayan	127896	Sta. Ines ES	237,000.00	<b>237,000.00</b>	0.00%	11,850.00	225,150.00	<b>18,762.50</b>
236	Talisayan	127897	Tagbocboc ES	139,000.00	<b>139,000.00</b>	0.00%	6,950.00	132,050.00	<b>11,004.17</b>
237	Talisayan	127898	Talisayan CS	454,000.00	<b>454,000.00</b>	0.00%	22,700.00	431,300.00	<b>35,941.67</b>
				2,737,000.00	<b>2,689,000.00</b>	-1.75%	134,450.00	2,554,550.00	<b>212,879.17</b>



DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC ELEMENTARY SCHOOLS  
 FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
238	Villanueva	127899	Balacanas ES	186,000.00	<b>193,000.00</b>	3.76%	9,650.00	183,350.00	<b>15,279.17</b>
239	Villanueva	127900	Dayawan ES	230,000.00	<b>230,000.00</b>	0.00%	11,500.00	218,500.00	<b>18,208.33</b>
240	Villanueva	127901	Don F. Jacinto ES	268,000.00	<b>294,000.00</b>	9.70%	14,700.00	279,300.00	<b>23,275.00</b>
241	Villanueva	127902	Kalingagan ES	199,000.00	<b>199,000.00</b>	0.00%	9,950.00	189,050.00	<b>15,754.17</b>
242	Villanueva	127903	Kimaya ES	106,000.00	<b>106,000.00</b>	0.00%	5,300.00	100,700.00	<b>8,391.67</b>
243	Villanueva	127904	Kirahon ES	113,000.00	<b>113,000.00</b>	0.00%	5,650.00	107,350.00	<b>8,945.83</b>
244	Villanueva	127905	Looc ES	251,000.00	<b>251,000.00</b>	0.00%	12,550.00	238,450.00	<b>19,870.83</b>
245	Villanueva	127906	Lukong ES	100,000.00	<b>100,000.00</b>	0.00%	5,000.00	95,000.00	<b>7,916.67</b>
246	Villanueva	127907	Nangka ES	131,000.00	<b>131,000.00</b>	0.00%	6,550.00	124,450.00	<b>10,370.83</b>
247	Villanueva	127908	San Martin ES	494,000.00	<b>494,000.00</b>	0.00%	24,700.00	469,300.00	<b>39,108.33</b>
248	Villanueva	127909	Vn Chavez MCS	1,023,000.00	<b>1,026,000.00</b>	0.29%	51,300.00	974,700.00	<b>81,225.00</b>
				3,101,000.00	<b>3,137,000.00</b>	1.16%	156,850.00	2,980,150.00	<b>248,345.83</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC ELEMENTARY SCHOOLS  
 FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
249	Laguindingan	127910	<b>Aromahon ES</b>	112,000.00	<b>116,000.00</b>	3.57%	5,800.00	110,200.00	<b>9,183.33</b>
250	Laguindingan	127911	<b>Gasi ES</b>	139,000.00	<b>139,000.00</b>	0.00%	6,950.00	132,050.00	<b>11,004.17</b>
251	Laguindingan	127912	<b>Kibaghot ES</b>	237,000.00	<b>237,000.00</b>	0.00%	11,850.00	225,150.00	<b>18,762.50</b>
252	Laguindingan	127913	<b>Laguindingan CS</b>	313,000.00	<b>313,000.00</b>	0.00%	15,650.00	297,350.00	<b>24,779.17</b>
253	Laguindingan	127914	<b>Lapad ES</b>	111,000.00	<b>111,000.00</b>	0.00%	5,550.00	105,450.00	<b>8,787.50</b>
254	Laguindingan	127915	<b>Liberty ES</b>	147,000.00	<b>147,000.00</b>	0.00%	7,350.00	139,650.00	<b>11,637.50</b>
255	Laguindingan	127916	<b>Mauswagon ES</b>	309,000.00	<b>309,000.00</b>	0.00%	15,450.00	293,550.00	<b>24,462.50</b>
256	Laguindingan	127917	<b>Moog ES</b>	157,000.00	<b>157,000.00</b>	0.00%	7,850.00	149,150.00	<b>12,429.17</b>
257	Laguindingan	127918	<b>Sambulawan ES</b>	152,000.00	<b>152,000.00</b>	0.00%	7,600.00	144,400.00	<b>12,033.33</b>
258	Laguindingan	127919	<b>Sinai ES</b>	186,000.00	<b>186,000.00</b>	0.00%	9,300.00	176,700.00	<b>14,725.00</b>
259	Laguindingan	127920	<b>Tubajon ES</b>	237,000.00	<b>237,000.00</b>	0.00%	11,850.00	225,150.00	<b>18,762.50</b>
				2,100,000.00	<b>2,104,000.00</b>	0.19%	105,200.00	1,998,800.00	<b>166,566.67</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC ELEMENTARY SCHOOLS  
 FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
260	Lugait	127921	Aya-Aya ES	149,000.00	<b>149,000.00</b>	0.00%	7,450.00	141,550.00	<b>11,795.83</b>
261	Lugait	127922	Biga ES	240,000.00	<b>240,000.00</b>	0.00%	12,000.00	228,000.00	<b>19,000.00</b>
262	Lugait	127923	Betahon ES	135,000.00	<b>135,000.00</b>	0.00%	6,750.00	128,250.00	<b>10,687.50</b>
263	Lugait	127924	Kalangahan ES	209,000.00	<b>209,000.00</b>	0.00%	10,450.00	198,550.00	<b>16,545.83</b>
264	Lugait	127925	Kaluknayan ES	115,000.00	<b>115,000.00</b>	0.00%	5,750.00	109,250.00	<b>9,104.17</b>
265	Lugait	127926	Lugait CS	600,000.00	<b>600,000.00</b>	0.00%	30,000.00	570,000.00	<b>47,500.00</b>
266	Lugait	127927	Talacogon ES	192,000.00	<b>192,000.00</b>	0.00%	9,600.00	182,400.00	<b>15,200.00</b>
				1,640,000.00	<b>1,640,000.00</b>	0.00%	82,000.00	1,558,000.00	<b>129,833.33</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC ELEMENTARY SCHOOLS  
 FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
267	Naawan	127928	Don Pedro ES	106,000.00	<b>108,000.00</b>	1.89%	5,400.00	102,600.00	<b>8,550.00</b>
268	Naawan	127929	Linangkayan ES	177,000.00	<b>177,000.00</b>	0.00%	8,850.00	168,150.00	<b>14,012.50</b>
269	Naawan	127930	Lubilan ES	115,000.00	<b>115,000.00</b>	0.00%	5,750.00	109,250.00	<b>9,104.17</b>
270	Naawan	127931	Macabagla PS	71,000.00	<b>71,000.00</b>	0.00%	3,550.00	67,450.00	<b>5,620.83</b>
271	Naawan	127932	Mapulog ES	163,000.00	<b>163,000.00</b>	0.00%	8,150.00	154,850.00	<b>12,904.17</b>
272	Naawan	127933	Maputi ES	219,000.00	<b>219,000.00</b>	0.00%	10,950.00	208,050.00	<b>17,337.50</b>
273	Naawan	127934	Mat-I ES	152,000.00	<b>152,000.00</b>	0.00%	7,600.00	144,400.00	<b>12,033.33</b>
274	Naawan	127935	Naawan CS	514,000.00	<b>514,000.00</b>	0.00%	25,700.00	488,300.00	<b>40,691.67</b>
275	Naawan	127936	Pasagdihon PS	82,000.00	<b>82,000.00</b>	0.00%	4,100.00	77,900.00	<b>6,491.67</b>
276	Naawan	127937	Patag ES	116,000.00	<b>116,000.00</b>	0.00%	5,800.00	110,200.00	<b>9,183.33</b>
277	Naawan	127938	Tagbalogo ES	151,000.00	<b>153,000.00</b>	1.32%	7,650.00	145,350.00	<b>12,112.50</b>
278	Naawan	127939	Tuboran ES	106,000.00	<b>109,000.00</b>	2.83%	5,450.00	103,550.00	<b>8,629.17</b>
				1,972,000.00	<b>1,979,000.00</b>	0.35%	98,950.00	1,880,050.00	<b>156,670.83</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
MAINTENANCE AND OTHER OPERATING EXPENSES  
PUBLIC ELEMENTARY SCHOOLS  
FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
279	Balingasag South (Balingasag	127600	<b>Bagaay ES</b>	167,000.00	<b>167,000.00</b>	0.00%	8,350.00	158,650.00	<b>13,220.83</b>
280	Balingasag South (Balingasag	127601	<b>Balagnan ES</b>	139,000.00	<b>139,000.00</b>	0.00%	6,950.00	132,050.00	<b>11,004.17</b>
281	Balingasag South (Balingasag	127603	<b>Baliwagan CS</b>	378,000.00	<b>378,000.00</b>	0.00%	18,900.00	359,100.00	<b>29,925.00</b>
282	Balingasag South (Balingasag	127604	<b>Binitinan ES</b>	322,000.00	<b>322,000.00</b>	0.00%	16,100.00	305,900.00	<b>25,491.67</b>
283	Balingasag South (Balingasag	127605	<b>Blanco ES</b>	112,000.00	<b>112,000.00</b>	0.00%	5,600.00	106,400.00	<b>8,866.67</b>
284	Balingasag South (Balingasag	127608	<b>Camuayan ES</b>	165,000.00	<b>165,000.00</b>	0.00%	8,250.00	156,750.00	<b>13,062.50</b>
285	Balingasag South (Balingasag	127610	<b>Dansuli ES</b>	124,000.00	<b>124,000.00</b>	0.00%	6,200.00	117,800.00	<b>9,816.67</b>
286	Balingasag South (Balingasag	127611	<b>Dumarait ES</b>	212,000.00	<b>212,000.00</b>	0.00%	10,600.00	201,400.00	<b>16,783.33</b>
287	Balingasag South (Balingasag	127612	<b>Gumpot ES</b>	75,000.00	<b>75,000.00</b>	0.00%	3,750.00	71,250.00	<b>5,937.50</b>
288	Balingasag South (Balingasag	127613	<b>Hermano ES</b>	154,000.00	<b>154,000.00</b>	0.00%	7,700.00	146,300.00	<b>12,191.67</b>
289	Balingasag South (Balingasag	127618	<b>Lapu-Lapu ES</b>	63,000.00	<b>63,000.00</b>	0.00%	3,150.00	59,850.00	<b>4,987.50</b>
290	Balingasag South (Balingasag	127619	<b>Linabu ES</b>	303,000.00	<b>303,000.00</b>	0.00%	15,150.00	287,850.00	<b>23,987.50</b>
291	Balingasag South (Balingasag	127624	<b>Rosario ES</b>	146,000.00	<b>155,000.00</b>	6.16%	7,750.00	147,250.00	<b>12,270.83</b>
292	Balingasag South (Balingasag	127625	<b>Samay ES</b>	194,000.00	<b>194,000.00</b>	0.00%	9,700.00	184,300.00	<b>15,358.33</b>
293	Balingasag South (Balingasag	127628	<b>San Juan ES</b>	189,000.00	<b>189,000.00</b>	0.00%	9,450.00	179,550.00	<b>14,962.50</b>
294	Balingasag South (Balingasag	127629	<b>Sulo ES</b>	105,000.00	<b>105,000.00</b>	0.00%	5,250.00	99,750.00	<b>8,312.50</b>
295	Balingasag South (Balingasag	127630	<b>Talusan ES</b>	138,000.00	<b>140,000.00</b>	1.45%	7,000.00	133,000.00	<b>11,083.33</b>
296	Balingasag South (Balingasag	127631	<b>Upper Hermano ES</b>	98,000.00	<b>98,000.00</b>	0.00%	4,900.00	93,100.00	<b>7,758.33</b>
297	Balingasag South (Balingasag	127632	<b>Waterfall ES</b>	198,000.00	<b>198,000.00</b>	0.00%	9,900.00	188,100.00	<b>15,675.00</b>
				3,282,000.00	<b>3,293,000.00</b>	0.34%	164,650.00	3,128,350.00	<b>260,695.83</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
MAINTENANCE AND OTHER OPERATING EXPENSES  
PUBLIC ELEMENTARY SCHOOLS  
FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
298	Sugbongcogon	127714	Alicomohan ES	114,000.00	<b>114,000.00</b>	0.00%	5,700.00	108,300.00	<b>9,025.00</b>
299	Sugbongcogon	127715	Ampianga ES	101,000.00	<b>103,000.00</b>	1.98%	5,150.00	97,850.00	<b>8,154.17</b>
300	Sugbongcogon	127716	Binuangan CS	206,000.00	<b>206,000.00</b>	0.00%	10,300.00	195,700.00	<b>16,308.33</b>
301	Sugbongcogon	127722	Dampias ES	127,000.00	<b>127,000.00</b>	0.00%	6,350.00	120,650.00	<b>10,054.17</b>
302	Sugbongcogon	127724	Kaulayanan ES	90,000.00	<b>90,000.00</b>	0.00%	4,500.00	85,500.00	<b>7,125.00</b>
303	Sugbongcogon	127725	Kidampas ES	94,000.00	<b>98,000.00</b>	4.26%	4,900.00	93,100.00	<b>7,758.33</b>
304	Sugbongcogon	127727	Kiraging PS	82,000.00	<b>82,000.00</b>	0.00%	4,100.00	77,900.00	<b>6,491.67</b>
305	Sugbongcogon	127728	Kitamban PS	103,000.00	<b>103,000.00</b>	0.00%	5,150.00	97,850.00	<b>8,154.17</b>
306	Sugbongcogon	127729	Kitambis ES	91,000.00	<b>91,000.00</b>	0.00%	4,550.00	86,450.00	<b>7,204.17</b>
307	Sugbongcogon	127730	Mabini ES	122,000.00	<b>122,000.00</b>	0.00%	6,100.00	115,900.00	<b>9,658.33</b>
308	Sugbongcogon	127731	Mangga ES	185,000.00	<b>185,000.00</b>	0.00%	9,250.00	175,750.00	<b>14,645.83</b>
309	Sugbongcogon	127732	Mimbuahan PS	73,000.00	<b>75,000.00</b>	2.74%	3,750.00	71,250.00	<b>5,937.50</b>
310	Sugbongcogon	127733	Mosangot ES	131,000.00	<b>131,000.00</b>	0.00%	6,550.00	124,450.00	<b>10,370.83</b>
311	Sugbongcogon	127734	Nabataan PS	53,000.00	<b>57,000.00</b>	7.55%	2,850.00	54,150.00	<b>4,512.50</b>
312	Sugbongcogon	127736	Silad PS	71,000.00	<b>71,000.00</b>	0.00%	3,550.00	67,450.00	<b>5,620.83</b>
313	Sugbongcogon	127738	Sugbongcogon CS	308,000.00	<b>317,000.00</b>	2.92%	15,850.00	301,150.00	<b>25,095.83</b>
314	Sugbongcogon	127740	Valdeconcha ES	93,000.00	<b>93,000.00</b>	0.00%	4,650.00	88,350.00	<b>7,362.50</b>
				2,044,000.00	<b>2,065,000.00</b>	1.03%	103,250.00	1,961,750.00	<b>163,479.17</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC ELEMENTARY SCHOOLS  
 FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
315	Magsaysay II (Magsaysay Dis	127770	Abunda ES	118,000.00	<b>118,000.00</b>	0.00%	5,900.00	112,100.00	<b>9,341.67</b>
316	Magsaysay II (Magsaysay Dis	127771	Artadi ES	139,000.00	<b>139,000.00</b>	0.00%	6,950.00	132,050.00	<b>11,004.17</b>
317	Magsaysay II (Magsaysay Dis	127772	Bonifacio Aquino ES	157,000.00	<b>157,000.00</b>	0.00%	7,850.00	149,150.00	<b>12,429.17</b>
318	Magsaysay II (Magsaysay Dis	127777	Consuelo ES	305,000.00	<b>305,000.00</b>	0.00%	15,250.00	289,750.00	<b>24,145.83</b>
319	Magsaysay II (Magsaysay Dis	127779	Gumabon ES	119,000.00	<b>119,000.00</b>	0.00%	5,950.00	113,050.00	<b>9,420.83</b>
320	Magsaysay II (Magsaysay Dis	127780	Kandiis ES	247,000.00	<b>247,000.00</b>	0.00%	12,350.00	234,650.00	<b>19,554.17</b>
321	Magsaysay II (Magsaysay Dis	127781	Katipunan ES	105,000.00	<b>110,000.00</b>	4.76%	5,500.00	104,500.00	<b>8,708.33</b>
322	Magsaysay II (Magsaysay Dis	127783	Kibungsod CS	301,000.00	<b>301,000.00</b>	0.00%	15,050.00	285,950.00	<b>23,829.17</b>
323	Magsaysay II (Magsaysay Dis	127784	Kimaya ES	141,000.00	<b>141,000.00</b>	0.00%	7,050.00	133,950.00	<b>11,162.50</b>
324	Magsaysay II (Magsaysay Dis	127786	Mahayahay ES	108,000.00	<b>108,000.00</b>	0.00%	5,400.00	102,600.00	<b>8,550.00</b>
325	Magsaysay II (Magsaysay Dis	127788	Pag-Asa ES	94,000.00	<b>94,000.00</b>	0.00%	4,700.00	89,300.00	<b>7,441.67</b>
326	Magsaysay II (Magsaysay Dis	127791	Sta. Cruz ES	145,000.00	<b>145,000.00</b>	0.00%	7,250.00	137,750.00	<b>11,479.17</b>
327	Magsaysay II (Magsaysay Dis	127792	Tama ES	112,000.00	<b>112,000.00</b>	0.00%	5,600.00	106,400.00	<b>8,866.67</b>
328	Magsaysay II (Magsaysay Dis	127794	Tinaan ES	101,000.00	<b>101,000.00</b>	0.00%	5,050.00	95,950.00	<b>7,995.83</b>
				2,192,000.00	<b>2,197,000.00</b>	0.23%	109,850.00	2,087,150.00	<b>173,929.17</b>

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC ELEMENTARY SCHOOLS  
 FY 2015 NEP

No.	District	School ID	School Name	FY 2014 NEP	FY 2015 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation for Cash Advance
329	Claveria II (Claveria District)	127634	Aposkahoy I ES	112,000.00	<b>112,000.00</b>	0.00%	5,600.00	106,400.00	<b>8,866.67</b>
330	Claveria II (Claveria District)	127635	Aposkahoy II ES	97,000.00	<b>97,000.00</b>	0.00%	4,850.00	92,150.00	<b>7,679.17</b>
331	Claveria II (Claveria District)	127637	Bulahan ES	128,000.00	<b>128,000.00</b>	0.00%	6,400.00	121,600.00	<b>10,133.33</b>
332	Claveria II (Claveria District)	127640	Don Gregorio Pelaez I	139,000.00	<b>139,000.00</b>	0.00%	6,950.00	132,050.00	<b>11,004.17</b>
333	Claveria II (Claveria District)	127643	Impadiding ES	89,000.00	<b>89,000.00</b>	0.00%	4,450.00	84,550.00	<b>7,045.83</b>
334	Claveria II (Claveria District)	127647	Lanise ES	222,000.00	<b>222,000.00</b>	0.00%	11,100.00	210,900.00	<b>17,575.00</b>
335	Claveria II (Claveria District)	127648	Linandang ES	113,000.00	<b>113,000.00</b>	0.00%	5,650.00	107,350.00	<b>8,945.83</b>
336	Claveria II (Claveria District)	127649	Luna ES	165,000.00	<b>165,000.00</b>	0.00%	8,250.00	156,750.00	<b>13,062.50</b>
337	Claveria II (Claveria District)	127650	Madaguig ES	127,000.00	<b>132,000.00</b>	3.94%	6,600.00	125,400.00	<b>10,450.00</b>
338	Claveria II (Claveria District)	127651	Malagana ES	248,000.00	<b>248,000.00</b>	0.00%	12,400.00	235,600.00	<b>19,633.33</b>
339	Claveria II (Claveria District)	127652	Malunsagay ES	109,000.00	<b>109,000.00</b>	0.00%	5,450.00	103,550.00	<b>8,629.17</b>
340	Claveria II (Claveria District)	127653	Mandalawat ES	67,000.00	<b>67,000.00</b>	0.00%	3,350.00	63,650.00	<b>5,304.17</b>
341	Claveria II (Claveria District)	127654	Man-Ibay ES	129,000.00	<b>129,000.00</b>	0.00%	6,450.00	122,550.00	<b>10,212.50</b>
342	Claveria II (Claveria District)	127655	Mat-i CS	315,000.00	<b>315,000.00</b>	0.00%	15,750.00	299,250.00	<b>24,937.50</b>
343	Claveria II (Claveria District)	127656	Minalwang ES	146,000.00	<b>146,000.00</b>	0.00%	7,300.00	138,700.00	<b>11,558.33</b>
344	Claveria II (Claveria District)	127658	Panampawan ES	96,000.00	<b>96,000.00</b>	0.00%	4,800.00	91,200.00	<b>7,600.00</b>
345	Claveria II (Claveria District)	127659	Parmbugas ES	131,000.00	<b>131,000.00</b>	0.00%	6,550.00	124,450.00	<b>10,370.83</b>
346	Claveria II (Claveria District)	127663	Rizal ES	125,000.00	<b>127,000.00</b>	1.60%	6,350.00	120,650.00	<b>10,054.17</b>
347	Claveria II (Claveria District)	127665	Tamboboan ES	144,000.00	<b>144,000.00</b>	0.00%	7,200.00	136,800.00	<b>11,400.00</b>
348	Claveria II (Claveria District)	127666	Tipolohon ES	103,000.00	<b>103,000.00</b>	0.00%	5,150.00	97,850.00	<b>8,154.17</b>
349	Claveria II (Claveria District)	201512	Lakbangan ES	-	<b>55,000.00</b>		2,750.00	52,250.00	<b>4,354.17</b>
				2,805,000.00	<b>2,867,000.00</b>	2.21%	143,350.00	2,723,650.00	<b>226,970.83</b>