

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

Pursuant to DepEd Order No. 13 s. 2016; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, you are hereby informed that the FY 2017 MOOE Allocation of each Public Elementary and Secondary School have already been provided by the Central Office through 2017 National Expenditure Program (NEP).

These figures shall serve as financial data in the preparation of School Improvement Plan (SIP), Annual Implementation Plan (AIP), Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2017.

The matrix of School MOOE Budget for FY 2017 is shown below:

No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
1	Alubijid	127584	Alubijid CS	686,000.00	698,000.00	1.75%	34,900.00	663,100.00	55,258.33	1	
2	Alubijid	127585	Baybay ES	153,000.00	156,000.00	1.96%	7,800.00	148,200.00	12,350.00	2	
3	Alubijid	127586	Benigwayan ES	151,000.00	154,000.00	1.99%	7,700.00	146,300.00	12,191.67	3	
4	Alubijid	127587	Calatcat ES	176,000.00	179,000.00	1.70%	8,950.00	170,050.00	14,170.83	4	
5	Alubijid	127588	Lagtang PS	151,000.00	154,000.00	1.99%	7,700.00	146,300.00	12,191.67	5	
6	Alubijid	127589	Lanao PS	149,000.00	152,000.00	2.01%	7,600.00	144,400.00	12,033.33	6	
7	Alubijid	127590	Loguilo ES	196,000.00	208,000.00	6.12%	10,400.00	197,600.00	16,466.67	7	
8	Alubijid	127591	Lourdes ES	381,000.00	403,000.00	5.77%	20,150.00	382,850.00	31,904.17	8	
9	Alubijid	127592	Lumbo ES	158,000.00	161,000.00	1.90%	8,050.00	152,950.00	12,745.83	9	
10	Alubijid	127593	Sampatulog ES	234,000.00	238,000.00	1.71%	11,900.00	226,100.00	18,841.67	10	
11	Alubijid	127594	Sikiton PS	82,000.00	83,000.00	1.22%	4,150.00	78,850.00	6,570.83	11	
12	Alubijid	127595	Sungay ES	250,000.00	255,000.00	2.00%	12,750.00	242,250.00	20,187.50	12	
13	Alubijid	127596	Talaba ES	164,000.00	167,000.00	1.83%	8,350.00	158,650.00	13,220.83	13	
14	Alubijid	127597	Taparak ES	194,000.00	197,000.00	1.55%	9,850.00	187,150.00	15,595.83	14	
15	Alubijid	127598	Tugasnon ES	211,000.00	220,000.00	4.27%	11,000.00	209,000.00	17,416.67	15	
16	Alubijid	127599	Tula ES	141,000.00	146,000.00	3.55%	7,300.00	138,700.00	11,558.33	16	
17	Alubijid	201503	Lonsi ES	99,000.00	106,000.00	7.07%	5,300.00	100,700.00	8,391.67	17	
18	Alubijid	201511	Molocboloc PS	116,000.00	118,000.00	1.72%	5,900.00	112,100.00	9,341.67	18	
				3,692,000.00	3,795,000.00	2.79%	189,750.00	3,605,250.00	300,437.50		

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19	Balingasag North	127602	Balingasag CS	1,336,000.00	1,370,000.00	2.54%	68,500.00	1,301,500.00	108,458.33	19	
20	Balingasag North	127606	Cala-cala ES	308,000.00	318,000.00	3.25%	15,900.00	302,100.00	25,175.00	20	
21	Balingasag North	127607	Calawag ES	183,000.00	186,000.00	1.64%	9,300.00	176,700.00	14,725.00	21	
22	Balingasag North	127609	Cogon ES	322,000.00	328,000.00	1.86%	16,400.00	311,600.00	25,966.67	22	
23	Balingasag North	127614	Kibalus ES	108,000.00	124,000.00	14.81%	6,200.00	117,800.00	9,816.67	23	
24	Balingasag North	127615	Kibanban ES	220,000.00	224,000.00	1.82%	11,200.00	212,800.00	17,733.33	24	
25	Balingasag North	127617	Lantad ES	173,000.00	176,000.00	1.73%	8,800.00	167,200.00	13,933.33	25	
26	Balingasag North	127620	Mambayaan ES	425,000.00	433,000.00	1.88%	21,650.00	411,350.00	34,279.17	26	
27	Balingasag North	127621	Mandangoa ES	338,000.00	344,000.00	1.78%	17,200.00	326,800.00	27,233.33	27	
28	Balingasag North	127622	Napaliran ES	364,000.00	371,000.00	1.92%	18,550.00	352,450.00	29,370.83	28	
29	Balingasag North	127623	Quezon ES	221,000.00	225,000.00	1.81%	11,250.00	213,750.00	17,812.50	29	
30	Balingasag North	127626	San Francisco ES	168,000.00	171,000.00	1.79%	8,550.00	162,450.00	13,537.50	30	
31	Balingasag North	127627	San Isidro ES	388,000.00	395,000.00	1.80%	19,750.00	375,250.00	31,270.83	31	
				4,554,000.00	4,665,000.00	2.44%	233,250.00	4,431,750.00	369,312.50		

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No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
32	Claveria I	127633	Ane-i ES	211,000.00	225,000.00	6.64%	11,250.00	213,750.00	17,812.50	32	
33	Claveria I	127636	Bangonbangon ES	150,000.00	158,000.00	5.33%	7,900.00	150,100.00	12,508.33	33	
34	Claveria I	127638	Cabacungan ES	213,000.00	217,000.00	1.88%	10,850.00	206,150.00	17,179.17	34	
35	Claveria I	127639	Claveria CS	851,000.00	874,000.00	2.70%	43,700.00	830,300.00	69,191.67	35	
36	Claveria I	127641	Gumaod ES	240,000.00	246,000.00	2.50%	12,300.00	233,700.00	19,475.00	36	
37	Claveria I	127642	Hinaplanan ES	350,000.00	356,000.00	1.71%	17,800.00	338,200.00	28,183.33	37	
38	Claveria I	127644	Kalawitan ES	126,000.00	128,000.00	1.59%	6,400.00	121,600.00	10,133.33	38	
39	Claveria I	127645	Kanangkaan ES	166,000.00	169,000.00	1.81%	8,450.00	160,550.00	13,379.17	39	
40	Claveria I	127646	Lambagohon ES	111,000.00	116,000.00	4.50%	5,800.00	110,200.00	9,183.33	40	
41	Claveria I	127657	Minsacuba ES	199,000.00	203,000.00	2.01%	10,150.00	192,850.00	16,070.83	41	
42	Claveria I	127660	Patrocinio ES	330,000.00	349,000.00	5.76%	17,450.00	331,550.00	27,629.17	42	
43	Claveria I	127661	Plaridel ES	235,000.00	267,000.00	13.62%	13,350.00	253,650.00	21,137.50	43	
44	Claveria I	127662	Punong ES	103,000.00	112,000.00	8.74%	5,600.00	106,400.00	8,866.67	44	
45	Claveria I	127664	Sta. Cruz ES	189,000.00	192,000.00	1.59%	9,600.00	182,400.00	15,200.00	45	
46	Claveria I	201510	Mainantang ES	72,000.00	75,000.00	4.17%	3,750.00	71,250.00	5,937.50	46	
				3,546,000.00	3,687,000.00	3.98%	184,350.00	3,502,650.00	291,887.50		

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47	Initao	127682	Aluna ES	182,000.00	186,000.00	2.20%	9,300.00	176,700.00	14,725.00	47	
48	Initao	127683	Andales ES	203,000.00	207,000.00	1.97%	10,350.00	196,650.00	16,387.50	48	
49	Initao	127684	Casilihon ES	131,000.00	134,000.00	2.29%	6,700.00	127,300.00	10,608.33	49	
50	Initao	127685	Gimangpang ES	262,000.00	270,000.00	3.05%	13,500.00	256,500.00	21,375.00	50	
51	Initao	127686	Initao CS	1,069,000.00	1,088,000.00	1.78%	54,400.00	1,033,600.00	86,133.33	51	
52	Initao	127687	Jampason ES	224,000.00	239,000.00	6.70%	11,950.00	227,050.00	18,920.83	52	
53	Initao	127688	Kalacapan ES	180,000.00	183,000.00	1.67%	9,150.00	173,850.00	14,487.50	53	
54	Initao	127689	Kamelon ES	191,000.00	194,000.00	1.57%	9,700.00	184,300.00	15,358.33	54	
55	Initao	127690	Kanitoan ES	219,000.00	223,000.00	1.83%	11,150.00	211,850.00	17,654.17	55	
56	Initao	127691	Oguis ES	170,000.00	179,000.00	5.29%	8,950.00	170,050.00	14,170.83	56	
57	Initao	127692	Pagahan ES	179,000.00	182,000.00	1.68%	9,100.00	172,900.00	14,408.33	57	
58	Initao	127693	Pontacon PS	115,000.00	117,000.00	1.74%	5,850.00	111,150.00	9,262.50	58	
59	Initao	127694	San Pedro ES	193,000.00	196,000.00	1.55%	9,800.00	186,200.00	15,516.67	59	
60	Initao	127695	Sinalac ES	173,000.00	181,000.00	4.62%	9,050.00	171,950.00	14,329.17	60	
61	Initao	127696	Tagpaco ES	154,000.00	157,000.00	1.95%	7,850.00	149,150.00	12,429.17	61	
62	Initao	127697	Tawantawan ES	256,000.00	274,000.00	7.03%	13,700.00	260,300.00	21,691.67	62	
63	Initao	127698	Tubigan ES	223,000.00	227,000.00	1.79%	11,350.00	215,650.00	17,970.83	63	
				4,124,000.00	4,237,000.00	2.74%	211,850.00	4,025,150.00	335,429.17		

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64	Jasaan	127699	Aplaya ES	401,000.00	423,000.00	5.49%	21,150.00	401,850.00	33,487.50	64	
65	Jasaan	127700	Bobontugan ES	562,000.00	572,000.00	1.78%	28,600.00	543,400.00	45,283.33	65	
66	Jasaan	127701	Corrales ES	148,000.00	151,000.00	2.03%	7,550.00	143,450.00	11,954.17	66	
67	Jasaan	127702	Danao ES	267,000.00	289,000.00	8.24%	14,450.00	274,550.00	22,879.17	67	
68	Jasaan	127703	Ignacio S. Cruz ES	142,000.00	145,000.00	2.11%	7,250.00	137,750.00	11,479.17	68	
69	Jasaan	127704	Jampason ES	231,000.00	235,000.00	1.73%	11,750.00	223,250.00	18,604.17	69	
70	Jasaan	127705	Jasaan CS	975,000.00	1,013,000.00	3.90%	50,650.00	962,350.00	80,195.83	70	
71	Jasaan	127706	Kimamaon ES	114,000.00	123,000.00	7.89%	6,150.00	116,850.00	9,737.50	71	
72	Jasaan	127707	Kimaya ES	461,000.00	475,000.00	3.04%	23,750.00	451,250.00	37,604.17	72	
73	Jasaan	127708	Luz Banzon ES	336,000.00	344,000.00	2.38%	17,200.00	326,800.00	27,233.33	73	
74	Jasaan	127709	Natubo ES	241,000.00	245,000.00	1.66%	12,250.00	232,750.00	19,395.83	74	
75	Jasaan	127710	San Antonio ES	443,000.00	467,000.00	5.42%	23,350.00	443,650.00	36,970.83	75	
76	Jasaan	127711	San Isidro ES	187,000.00	190,000.00	1.60%	9,500.00	180,500.00	15,041.67	76	
77	Jasaan	127712	San Nicolas ES	217,000.00	223,000.00	2.76%	11,150.00	211,850.00	17,654.17	77	
78	Jasaan	127713	Solana ES	366,000.00	373,000.00	1.91%	18,650.00	354,350.00	29,529.17	78	
			SUB-TOTAL	5,091,000.00	5,268,000.00	3.48%	263,400.00	5,004,600.00	417,050.00		

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79	Kinoguitan	127717	Biray ES	133,000.00	135,000.00	1.50%	6,750.00	128,250.00	10,687.50	79	
80	Kinoguitan	127718	Bolisong PS	153,000.00	156,000.00	1.96%	7,800.00	148,200.00	12,350.00	80	
81	Kinoguitan	127719	Buko ES	265,000.00	279,000.00	5.28%	13,950.00	265,050.00	22,087.50	81	
82	Kinoguitan	127720	Calubo ES	195,000.00	199,000.00	2.05%	9,950.00	189,050.00	15,754.17	82	
83	Kinoguitan	127721	Campo ES	138,000.00	155,000.00	12.32%	7,750.00	147,250.00	12,270.83	83	
84	Kinoguitan	127723	Esperanza ES	214,000.00	220,000.00	2.80%	11,000.00	209,000.00	17,416.67	84	
85	Kinoguitan	127726	Kinoguitan CS	414,000.00	451,000.00	8.94%	22,550.00	428,450.00	35,704.17	85	
86	Kinoguitan	127735	Panabol ES	155,000.00	158,000.00	1.94%	7,900.00	150,100.00	12,508.33	86	
87	Kinoguitan	127737	Suarez ES	136,000.00	138,000.00	1.47%	6,900.00	131,100.00	10,925.00	87	
88	Kinoguitan	127739	Sumalag ES	146,000.00	153,000.00	4.79%	7,650.00	145,350.00	12,112.50	88	
89	Kinoguitan	127875	Balingoan CS	393,000.00	400,000.00	1.78%	20,000.00	380,000.00	31,666.67	89	
90	Kinoguitan	127878	Kabangasan ES	103,000.00	106,000.00	2.91%	5,300.00	100,700.00	8,391.67	90	
91	Kinoguitan	127879	Kabulakan ES	133,000.00	135,000.00	1.50%	6,750.00	128,250.00	10,687.50	91	
92	Kinoguitan	127881	Kauswagan ES	110,000.00	112,000.00	1.82%	5,600.00	106,400.00	8,866.67	92	
93	Kinoguitan	127886	Mantangale ES	207,000.00	225,000.00	8.70%	11,250.00	213,750.00	17,812.50	93	
94	Kinoguitan	127887	Mapua ES	137,000.00	139,000.00	1.46%	6,950.00	132,050.00	11,004.17	94	
95	Kinoguitan	127893	San Alonzo ES	223,000.00	227,000.00	1.79%	11,350.00	215,650.00	17,970.83	95	
96	Kinoguitan	201505	Bauk-Bauk PS	176,000.00	179,000.00	1.70%	8,950.00	170,050.00	14,170.83	96	
97	Kinoguitan	201506	Kalitian ES	102,000.00	104,000.00	1.96%	5,200.00	98,800.00	8,233.33	97	
98	Kinoguitan	201509	Dahilig ES	93,000.00	96,000.00	3.23%	4,800.00	91,200.00	7,600.00	98	
			SUB-TOTAL	3,626,000.00	3,767,000.00	3.89%	188,350.00	3,578,650.00	298,220.83		

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99	Lagonglong	127741	C. Gadrinab ES	135,000.00	144,000.00	6.67%	7,200.00	136,800.00	11,400.00	99	
100	Lagonglong	127742	Dampil ES	341,000.00	348,000.00	2.05%	17,400.00	330,600.00	27,550.00	100	
101	Lagonglong	127743	Gaston ES	143,000.00	146,000.00	2.10%	7,300.00	138,700.00	11,558.33	101	
102	Lagonglong	127744	Kabulawan ES	362,000.00	370,000.00	2.21%	18,500.00	351,500.00	29,291.67	102	
103	Lagonglong	127745	Kamansi ES	115,000.00	117,000.00	1.74%	5,850.00	111,150.00	9,262.50	103	
104	Lagonglong	127746	Kauswagan ES	286,000.00	291,000.00	1.75%	14,550.00	276,450.00	23,037.50	104	
105	Lagonglong	127747	Lagonglong CS	585,000.00	628,000.00	7.35%	31,400.00	596,600.00	49,716.67	105	
106	Lagonglong	127748	Lumbo ES	214,000.00	231,000.00	7.94%	11,550.00	219,450.00	18,287.50	106	
107	Lagonglong	127749	Manaol ES	140,000.00	143,000.00	2.14%	7,150.00	135,850.00	11,320.83	107	
108	Lagonglong	127750	Tabok ES	231,000.00	235,000.00	1.73%	11,750.00	223,250.00	18,604.17	108	
109	Lagonglong	127751	Umagos ES	303,000.00	308,000.00	1.65%	15,400.00	292,600.00	24,383.33	109	
			SUB-TOTAL	2,855,000.00	2,961,000.00	3.71%	148,050.00	2,812,950.00	234,412.50		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

Pursuant to DepEd Order No. 13 s. 2016; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, you are hereby informed that the FY 2017 MOOE Allocation of each Public Elementary and Secondary School have already been provided by the Central Office through 2017 National Expenditure Program (NEP).

These figures shall serve as financial data in the preparation of School Improvement Plan (SIP), Annual Implementation Plan (AIP), Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2017.

The matrix of School MOOE Budget for FY 2017 is shown below:

No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
110	Libertad	127752	Burnay ES	171,000.00	174,000.00	1.75%	8,700.00	165,300.00	13,775.00	110	
111	Libertad	127753	C.P. Garcia ES	111,000.00	118,000.00	6.31%	5,900.00	112,100.00	9,341.67	111	
112	Libertad	127754	Cogon ES	195,000.00	202,000.00	3.59%	10,100.00	191,900.00	15,991.67	112	
113	Libertad	127755	Dulong ES	223,000.00	227,000.00	1.79%	11,350.00	215,650.00	17,970.83	113	
114	Libertad	127756	G. Pelaez ES	131,000.00	134,000.00	2.29%	6,700.00	127,300.00	10,608.33	114	
115	Libertad	127757	Gimaylan ES	233,000.00	237,000.00	1.72%	11,850.00	225,150.00	18,762.50	115	
116	Libertad	127758	Gitagum CS	347,000.00	353,000.00	1.73%	17,650.00	335,350.00	27,945.83	116	
117	Libertad	127759	Kilangit ES	114,000.00	116,000.00	1.75%	5,800.00	110,200.00	9,183.33	117	
118	Libertad	127760	Libertad CS	534,000.00	544,000.00	1.87%	27,200.00	516,800.00	43,066.67	118	
119	Libertad	127761	Lubluban ES	191,000.00	194,000.00	1.57%	9,700.00	184,300.00	15,358.33	119	
120	Libertad	127762	Matangad ES	350,000.00	356,000.00	1.71%	17,800.00	338,200.00	28,183.33	120	
121	Libertad	127763	Pangayawan ES	154,000.00	161,000.00	4.55%	8,050.00	152,950.00	12,745.83	121	
122	Libertad	127764	Quezon ES	125,000.00	135,000.00	8.00%	6,750.00	128,250.00	10,687.50	122	
123	Libertad	127765	Retablo PS	115,000.00	119,000.00	3.48%	5,950.00	113,050.00	9,420.83	123	
124	Libertad	127766	Talao ES	149,000.00	157,000.00	5.37%	7,850.00	149,150.00	12,429.17	124	
125	Libertad	127767	Tangkub ES	146,000.00	149,000.00	2.05%	7,450.00	141,550.00	11,795.83	125	
126	Libertad	127768	Taytayan ES	96,000.00	112,000.00	16.67%	5,600.00	106,400.00	8,866.67	126	
127	Libertad	127769	Ulab ES	142,000.00	148,000.00	4.23%	7,400.00	140,600.00	11,716.67	127	
128	Libertad	201504	Kimalok PS	107,000.00	109,000.00	1.87%	5,450.00	103,550.00	8,629.17	128	
			SUB-TOTAL	3,634,000.00	3,745,000.00	3.05%	187,250.00	3,557,750.00	296,479.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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The matrix of School MOOE Budget for FY 2017 is shown below:

No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
129	Magsaysay I	127773	Cabalawan ES	157,000.00	160,000.00	1.91%	8,000.00	152,000.00	12,666.67	129	
130	Magsaysay I	127774	Cabantian ES	169,000.00	177,000.00	4.73%	8,850.00	168,150.00	14,012.50	130	
131	Magsaysay I	127775	Cabubuhan ES	184,000.00	187,000.00	1.63%	9,350.00	177,650.00	14,804.17	131	
132	Magsaysay I	127776	Cadena De Amor ES	108,000.00	115,000.00	6.48%	5,750.00	109,250.00	9,104.17	132	
133	Magsaysay I	127778	Damayohan ES	230,000.00	234,000.00	1.74%	11,700.00	222,300.00	18,525.00	133	
134	Magsaysay I	127782	Kauswagan ES	113,000.00	115,000.00	1.77%	5,750.00	109,250.00	9,104.17	134	
135	Magsaysay I	127785	Magsaysay CS	344,000.00	350,000.00	1.74%	17,500.00	332,500.00	27,708.33	135	
136	Magsaysay I	127787	Mindulao ES	165,000.00	173,000.00	4.85%	8,650.00	164,350.00	13,695.83	136	
137	Magsaysay I	127789	San Isidro ES	269,000.00	276,000.00	2.60%	13,800.00	262,200.00	21,850.00	137	
138	Magsaysay I	127790	San Vicente ES	239,000.00	246,000.00	2.93%	12,300.00	233,700.00	19,475.00	138	
139	Magsaysay I	127793	Tibon-Tibon ES	165,000.00	169,000.00	2.42%	8,450.00	160,550.00	13,379.17	139	
140	Magsaysay I	127795	Villa Felipa ES	189,000.00	197,000.00	4.23%	9,850.00	187,150.00	15,595.83	140	
			SUB-TOTAL	2,332,000.00	2,399,000.00	2.87%	119,950.00	2,279,050.00	189,920.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

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No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
141	Manticao	127796	Argayoso ES	165,000.00	170,000.00	3.03%	8,500.00	161,500.00	13,458.33	141	
142	Manticao	127797	Balintad ES	114,000.00	116,000.00	1.75%	5,800.00	110,200.00	9,183.33	142	
143	Manticao	127798	Cabalantian ES	360,000.00	369,000.00	2.50%	18,450.00	350,550.00	29,212.50	143	
144	Manticao	127799	Camanga ES	147,000.00	150,000.00	2.04%	7,500.00	142,500.00	11,875.00	144	
145	Manticao	127800	Digkilaan ES	96,000.00	98,000.00	2.08%	4,900.00	93,100.00	7,758.33	145	
146	Manticao	127801	Dunque ES	81,000.00	82,000.00	1.23%	4,100.00	77,900.00	6,491.67	146	
147	Manticao	127802	Magpait ES	102,000.00	112,000.00	9.80%	5,600.00	106,400.00	8,866.67	147	
148	Manticao	127803	Mahayahay ES	137,000.00	142,000.00	3.65%	7,100.00	134,900.00	11,241.67	148	
149	Manticao	127804	Malibato ES	118,000.00	124,000.00	5.08%	6,200.00	117,800.00	9,816.67	149	
150	Manticao	127805	Manticao CS	707,000.00	728,000.00	2.97%	36,400.00	691,600.00	57,633.33	150	
151	Manticao	127806	Pagawan ES	182,000.00	188,000.00	3.30%	9,400.00	178,600.00	14,883.33	151	
152	Manticao	127807	Paniangan ES	173,000.00	180,000.00	4.05%	9,000.00	171,000.00	14,250.00	152	
153	Manticao	127808	Patag ES	201,000.00	205,000.00	1.99%	10,250.00	194,750.00	16,229.17	153	
154	Manticao	127809	Punta Silum ES	391,000.00	411,000.00	5.12%	20,550.00	390,450.00	32,537.50	154	
155	Manticao	127810	San Isidro ES	96,000.00	98,000.00	2.08%	4,900.00	93,100.00	7,758.33	155	
156	Manticao	127811	Suminanap PS	76,000.00	78,000.00	2.63%	3,900.00	74,100.00	6,175.00	156	
157	Manticao	127812	Tuod ES	351,000.00	357,000.00	1.71%	17,850.00	339,150.00	28,262.50	157	
			SUB-TOTAL	3,497,000.00	3,608,000.00	3.17%	180,400.00	3,427,600.00	285,633.33		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
158	Medina	127813	Bangbang ES	143,000.00	147,000.00	2.80%	7,350.00	139,650.00	11,637.50	158	
159	Medina	127814	Bulwa ES	232,000.00	239,000.00	3.02%	11,950.00	227,050.00	18,920.83	159	
160	Medina	127815	Dig-Aguyan ES	120,000.00	126,000.00	5.00%	6,300.00	119,700.00	9,975.00	160	
161	Medina	127816	Duka ES	132,000.00	134,000.00	1.52%	6,700.00	127,300.00	10,608.33	161	
162	Medina	127817	Gov. Pelaez ES	780,000.00	794,000.00	1.79%	39,700.00	754,300.00	62,858.33	162	
163	Medina	127818	Gasa ES	113,000.00	115,000.00	1.77%	5,750.00	109,250.00	9,104.17	163	
164	Medina	127819	Kibugahan ES	125,000.00	127,000.00	1.60%	6,350.00	120,650.00	10,054.17	164	
165	Medina	127820	Labas-Pagsama ES	121,000.00	137,000.00	13.22%	6,850.00	130,150.00	10,845.83	165	
166	Medina	127821	Maanas ES	456,000.00	467,000.00	2.41%	23,350.00	443,650.00	36,970.83	166	
167	Medina	127822	Mananum Bag-o ES	177,000.00	180,000.00	1.69%	9,000.00	171,000.00	14,250.00	167	
168	Medina	127823	Medina CS	500,000.00	521,000.00	4.20%	26,050.00	494,950.00	41,245.83	168	
169	Medina	127824	Pahindong ES	167,000.00	170,000.00	1.80%	8,500.00	161,500.00	13,458.33	169	
170	Medina	127825	Palaopao ES	126,000.00	128,000.00	1.59%	6,400.00	121,600.00	10,133.33	170	
171	Medina	127826	Portulin ES	251,000.00	256,000.00	1.99%	12,800.00	243,200.00	20,266.67	171	
172	Medina	127827	San Jose ES	157,000.00	166,000.00	5.73%	8,300.00	157,700.00	13,141.67	172	
173	Medina	127828	San Roque ES	120,000.00	125,000.00	4.17%	6,250.00	118,750.00	9,895.83	173	
174	Medina	127829	San Vicente ES	165,000.00	171,000.00	3.64%	8,550.00	162,450.00	13,537.50	174	
175	Medina	127830	Sidlakan ES	113,000.00	115,000.00	1.77%	5,750.00	109,250.00	9,104.17	175	
176	Medina	127831	Tambagan ES (Tamba	158,000.00	161,000.00	1.90%	8,050.00	152,950.00	12,745.83	176	
177	Medina	127832	Tup-on ES	274,000.00	284,000.00	3.65%	14,200.00	269,800.00	22,483.33	177	
178	Medina	201502	Mananum Daan ES	120,000.00	122,000.00	1.67%	6,100.00	115,900.00	9,658.33	178	
			SUB-TOTAL	4,550,000.00	4,685,000.00	2.97%	234,250.00	4,450,750.00	370,895.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

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No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
179	Opol	127833	Awang ES	177,000.00	188,000.00	6.21%	9,400.00	178,600.00	14,883.33	179	
180	Opol	127834	Bagoqboc ES	216,000.00	220,000.00	1.85%	11,000.00	209,000.00	17,416.67	180	
181	Opol	127835	Barra ES	487,000.00	496,000.00	1.85%	24,800.00	471,200.00	39,266.67	181	
182	Opol	127836	Bayugbayogan ES	193,000.00	196,000.00	1.55%	9,800.00	186,200.00	15,516.67	182	
183	Opol	127837	Binubongan ES	129,000.00	131,000.00	1.55%	6,550.00	124,450.00	10,370.83	183	
184	Opol	127838	Cauyonan ES	168,000.00	179,000.00	6.55%	8,950.00	170,050.00	14,170.83	184	
185	Opol	127839	Igpit ES	767,000.00	781,000.00	1.83%	39,050.00	741,950.00	61,829.17	185	
186	Opol	127841	Limunda ES	125,000.00	130,000.00	4.00%	6,500.00	123,500.00	10,291.67	186	
187	Opol	127842	Luyong Bonbon ES	493,000.00	502,000.00	1.83%	25,100.00	476,900.00	39,741.67	187	
188	Opol	127843	Malanang ES	155,000.00	167,000.00	7.74%	8,350.00	158,650.00	13,220.83	188	
189	Opol	127844	Megdaha ES	100,000.00	104,000.00	4.00%	5,200.00	98,800.00	8,233.33	189	
190	Opol	127845	Nangcaon ES	158,000.00	161,000.00	1.90%	8,050.00	152,950.00	12,745.83	190	
191	Opol	127846	Opol CS	1,035,000.00	1,141,000.00	10.24%	57,050.00	1,083,950.00	90,329.17	191	
192	Opol	127847	Patag ES	240,000.00	246,000.00	2.50%	12,300.00	233,700.00	19,475.00	192	
193	Opol	127848	Salawaga ES	170,000.00	173,000.00	1.76%	8,650.00	164,350.00	13,695.83	193	
194	Opol	127849	Tingalan ES	169,000.00	172,000.00	1.78%	8,600.00	163,400.00	13,616.67	194	
			SUB-TOTAL	4,782,000.00	4,987,000.00	4.29%	249,350.00	4,737,650.00	394,804.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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195	Salay	127850	Alipuaton ES	162,000.00	165,000.00	1.85%	8,250.00	156,750.00	13,062.50	195	
196	Salay	127851	Ampenican ES	167,000.00	170,000.00	1.80%	8,500.00	161,500.00	13,458.33	196	
197	Salay	127852	Bunal ES	110,000.00	114,000.00	3.64%	5,700.00	108,300.00	9,025.00	197	
198	Salay	127853	Guinalaban ES	159,000.00	163,000.00	2.52%	8,150.00	154,850.00	12,904.17	198	
199	Salay	127854	Ili-Ilihon ES	174,000.00	177,000.00	1.72%	8,850.00	168,150.00	14,012.50	199	
200	Salay	127855	Inobulan ES	327,000.00	333,000.00	1.83%	16,650.00	316,350.00	26,362.50	200	
201	Salay	127856	Looc ES	333,000.00	339,000.00	1.80%	16,950.00	322,050.00	26,837.50	201	
202	Salay	127857	Matampa ES	117,000.00	119,000.00	1.71%	5,950.00	113,050.00	9,420.83	202	
203	Salay	127858	Mimbuli ES	131,000.00	138,000.00	5.34%	6,900.00	131,100.00	10,925.00	203	
204	Salay	127859	Salagsag ES	118,000.00	120,000.00	1.69%	6,000.00	114,000.00	9,500.00	204	
205	Salay	127860	Salay CS	1,053,000.00	1,075,000.00	2.09%	53,750.00	1,021,250.00	85,104.17	205	
206	Salay	127861	Salay River ES	193,000.00	202,000.00	4.66%	10,100.00	191,900.00	15,991.67	206	
207	Salay	127862	Saray ES	199,000.00	203,000.00	2.01%	10,150.00	192,850.00	16,070.83	207	
208	Salay	127863	Tinagaan ES	168,000.00	171,000.00	1.79%	8,550.00	162,450.00	13,537.50	208	
209	Salay	127864	Yungod ES	110,000.00	112,000.00	1.82%	5,600.00	106,400.00	8,866.67	209	
			SUB-TOTAL	3,521,000.00	3,601,000.00	2.27%	180,050.00	3,420,950.00	285,079.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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210	Tagoloan	127865	Baluarte ES	637,000.00	648,000.00	1.73%	32,400.00	615,600.00	51,300.00	210	
211	Tagoloan	127866	Casinglot ES	620,000.00	631,000.00	1.77%	31,550.00	599,450.00	49,954.17	211	
212	Tagoloan	127867	Gracia ES	580,000.00	607,000.00	4.66%	30,350.00	576,650.00	48,054.17	212	
213	Tagoloan	127868	Maribojoc ES	139,000.00	151,000.00	8.63%	7,550.00	143,450.00	11,954.17	213	
214	Tagoloan	127869	Natumolan ES	287,000.00	313,000.00	9.06%	15,650.00	297,350.00	24,779.17	214	
215	Tagoloan	127870	Rosario ES	188,000.00	192,000.00	2.13%	9,600.00	182,400.00	15,200.00	215	
216	Tagoloan	127871	Sta. Ana ES	641,000.00	653,000.00	1.87%	32,650.00	620,350.00	51,695.83	216	
217	Tagoloan	127872	Sta. Cruz ES	589,000.00	600,000.00	1.87%	30,000.00	570,000.00	47,500.00	217	
218	Tagoloan	127873	Tagoloan CS	1,656,000.00	1,763,000.00	6.46%	88,150.00	1,674,850.00	139,570.83	218	
219	Tagoloan	201508	Mohon ES	477,000.00	499,000.00	4.61%	24,950.00	474,050.00	39,504.17	219	
			SUB-TOTAL	5,814,000.00	6,057,000.00	4.18%	302,850.00	5,754,150.00	479,512.50		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

Pursuant to DepEd Order No. 13 s. 2016; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, you are hereby informed that the FY 2017 MOOE Allocation of each Public Elementary and Secondary School have already been provided by the Central Office through 2017 National Expenditure Program (NEP).

These figures shall serve as financial data in the preparation of School Improvement Plan (SIP), Annual Implementation Plan (AIP), Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2017.

The matrix of School MOOE Budget for FY 2017 is shown below:

No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
220	Talisayan	127874	Babanlagan ES	392,000.00	401,000.00	2.30%	20,050.00	380,950.00	31,745.83	220	
221	Talisayan	127876	Bugdang ES	96,000.00	106,000.00	10.42%	5,300.00	100,700.00	8,391.67	221	
222	Talisayan	127877	Carmen ES	82,000.00	92,000.00	12.20%	4,600.00	87,400.00	7,283.33	222	
223	Talisayan	127880	Kalamkam ES	106,000.00	114,000.00	7.55%	5,700.00	108,300.00	9,025.00	223	
224	Talisayan	127882	Luyong Baybayon ES	108,000.00	110,000.00	1.85%	5,500.00	104,500.00	8,708.33	224	
225	Talisayan	127883	Macopa ES	161,000.00	164,000.00	1.86%	8,200.00	155,800.00	12,983.33	225	
226	Talisayan	127884	Magkarila ES	113,000.00	115,000.00	1.77%	5,750.00	109,250.00	9,104.17	226	
227	Talisayan	127885	Mandahilag ES	200,000.00	206,000.00	3.00%	10,300.00	195,700.00	16,308.33	227	
228	Talisayan	127888	Mintabon ES	150,000.00	153,000.00	2.00%	7,650.00	145,350.00	12,112.50	228	
229	Talisayan	127889	Pangpangon ES	156,000.00	159,000.00	1.92%	7,950.00	151,050.00	12,587.50	229	
230	Talisayan	127890	Pook ES	183,000.00	186,000.00	1.64%	9,300.00	176,700.00	14,725.00	230	
231	Talisayan	127891	Punta Santiago ES	179,000.00	182,000.00	1.68%	9,100.00	172,900.00	14,408.33	231	
232	Talisayan	127892	Puting Balas ES	167,000.00	170,000.00	1.80%	8,500.00	161,500.00	13,458.33	232	
233	Talisayan	127894	Sibantang ES	178,000.00	181,000.00	1.69%	9,050.00	171,950.00	14,329.17	233	
234	Talisayan	127895	Sindangan ES	115,000.00	129,000.00	12.17%	6,450.00	122,550.00	10,212.50	234	
235	Talisayan	127896	Sta. Ines ES	303,000.00	332,000.00	9.57%	16,600.00	315,400.00	26,283.33	235	
236	Talisayan	127897	Tagbocboc ES	175,000.00	178,000.00	1.71%	8,900.00	169,100.00	14,091.67	236	
237	Talisayan	127898	Talisayan CS	688,000.00	700,000.00	1.74%	35,000.00	665,000.00	55,416.67	237	
			SUB-TOTAL	3,552,000.00	3,678,000.00	3.55%	183,900.00	3,494,100.00	291,175.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

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These figures shall serve as financial data in the preparation of School Improvement Plan (SIP), Annual Implementation Plan (AIP), Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2017.

The matrix of School MOOE Budget for FY 2017 is shown below:

No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
238	Villanueva	127899	Balacanas ES	252,000.00	258,000.00	2.38%	12,900.00	245,100.00	20,425.00	238	
239	Villanueva	127900	Dayawan ES	275,000.00	293,000.00	6.55%	14,650.00	278,350.00	23,195.83	239	
240	Villanueva	127901	Don F. Jacinto ES	397,000.00	404,000.00	1.76%	20,200.00	383,800.00	31,983.33	240	
241	Villanueva	127902	Kalingagan ES	270,000.00	287,000.00	6.30%	14,350.00	272,650.00	22,720.83	241	
242	Villanueva	127903	Kimaya ES	121,000.00	125,000.00	3.31%	6,250.00	118,750.00	9,895.83	242	
243	Villanueva	127904	Kirahon ES	134,000.00	146,000.00	8.96%	7,300.00	138,700.00	11,558.33	243	
244	Villanueva	127905	Looc ES	346,000.00	352,000.00	1.73%	17,600.00	334,400.00	27,866.67	244	
245	Villanueva	127906	Lukong ES	134,000.00	143,000.00	6.72%	7,150.00	135,850.00	11,320.83	245	
246	Villanueva	127907	Nangka ES	168,000.00	174,000.00	3.57%	8,700.00	165,300.00	13,775.00	246	
247	Villanueva	127908	San Martin ES	616,000.00	630,000.00	2.27%	31,500.00	598,500.00	49,875.00	247	
248	Villanueva	127909	Vn Chavez MCS	1,419,000.00	1,459,000.00	2.82%	72,950.00	1,386,050.00	115,504.17	248	
			SUB-TOTAL	4,132,000.00	4,271,000.00	3.36%	213,550.00	4,057,450.00	338,120.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

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No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
249	Laguindingan	127910	Aromahon ES	161,000.00	164,000.00	1.86%	8,200.00	155,800.00	12,983.33	249	
250	Laguindingan	127911	Gasi ES	170,000.00	175,000.00	2.94%	8,750.00	166,250.00	13,854.17	250	
251	Laguindingan	127912	Kibaghot ES	304,000.00	309,000.00	1.64%	15,450.00	293,550.00	24,462.50	251	
252	Laguindingan	127913	Laguindingan CS	432,000.00	450,000.00	4.17%	22,500.00	427,500.00	35,625.00	252	
253	Laguindingan	127914	Lapad ES	173,000.00	176,000.00	1.73%	8,800.00	167,200.00	13,933.33	253	
254	Laguindingan	127915	Liberty ES	180,000.00	183,000.00	1.67%	9,150.00	173,850.00	14,487.50	254	
255	Laguindingan	127916	Mauswagon ES	391,000.00	402,000.00	2.81%	20,100.00	381,900.00	31,825.00	255	
256	Laguindingan	127917	Moog ES	204,000.00	215,000.00	5.39%	10,750.00	204,250.00	17,020.83	256	
257	Laguindingan	127918	Sambulawan ES	193,000.00	200,000.00	3.63%	10,000.00	190,000.00	15,833.33	257	
258	Laguindingan	127919	Sinai ES	227,000.00	242,000.00	6.61%	12,100.00	229,900.00	19,158.33	258	
259	Laguindingan	127920	Tubajon ES	332,000.00	338,000.00	1.81%	16,900.00	321,100.00	26,758.33	259	
			SUB-TOTAL	2,767,000.00	2,854,000.00	3.14%	142,700.00	2,711,300.00	225,941.67		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

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260	Lugait	127921	Aya-Aya ES	207,000.00	211,000.00	1.93%	10,550.00	200,450.00	16,704.17	260	
261	Lugait	127922	Biga ES	290,000.00	295,000.00	1.72%	14,750.00	280,250.00	23,354.17	261	
262	Lugait	127923	Betahon ES	152,000.00	159,000.00	4.61%	7,950.00	151,050.00	12,587.50	262	
263	Lugait	127924	Kalangahan ES	272,000.00	282,000.00	3.68%	14,100.00	267,900.00	22,325.00	263	
264	Lugait	127925	Kaluknayan ES	149,000.00	152,000.00	2.01%	7,600.00	144,400.00	12,033.33	264	
265	Lugait	127926	Lugait CS	781,000.00	795,000.00	1.79%	39,750.00	755,250.00	62,937.50	265	
266	Lugait	127927	Talacogon ES	238,000.00	248,000.00	4.20%	12,400.00	235,600.00	19,633.33	266	
			SUB-TOTAL	2,089,000.00	2,142,000.00	2.54%	107,100.00	2,034,900.00	169,575.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

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No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
267	Naawan	127928	Don Pedro ES	170,000.00	173,000.00	1.76%	8,650.00	164,350.00	13,695.83	267	
268	Naawan	127929	Linangkayan ES	221,000.00	230,000.00	4.07%	11,500.00	218,500.00	18,208.33	268	
269	Naawan	127930	Lubilan ES	149,000.00	152,000.00	2.01%	7,600.00	144,400.00	12,033.33	269	
270	Naawan	127931	Macabagla PS	86,000.00	96,000.00	11.63%	4,800.00	91,200.00	7,600.00	270	
271	Naawan	127932	Mapulog ES	224,000.00	228,000.00	1.79%	11,400.00	216,600.00	18,050.00	271	
272	Naawan	127933	Maputi ES	270,000.00	309,000.00	14.44%	15,450.00	293,550.00	24,462.50	272	
273	Naawan	127934	Mat-I ES	216,000.00	220,000.00	1.85%	11,000.00	209,000.00	17,416.67	273	
274	Naawan	127935	Naawan CS	761,000.00	777,000.00	2.10%	38,850.00	738,150.00	61,512.50	274	
275	Naawan	127936	Pasagdihon PS	79,000.00	94,000.00	18.99%	4,700.00	89,300.00	7,441.67	275	
276	Naawan	127937	Patag ES	168,000.00	171,000.00	1.79%	8,550.00	162,450.00	13,537.50	276	
277	Naawan	127938	Tagbalogo ES	251,000.00	256,000.00	1.99%	12,800.00	243,200.00	20,266.67	277	
278	Naawan	127939	Tuboran ES	135,000.00	137,000.00	1.48%	6,850.00	130,150.00	10,845.83	278	
			SUB-TOTAL	2,730,000.00	2,843,000.00	4.14%	142,150.00	2,700,850.00	225,070.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
279	Balingasag South	127600	Bagaay ES	253,000.00	258,000.00	1.98%	12,900.00	245,100.00	20,425.00	279	
280	Balingasag South	127601	Balagnan ES	203,000.00	207,000.00	1.97%	10,350.00	196,650.00	16,387.50	280	
281	Balingasag South	127603	Baliwagan CS	519,000.00	528,000.00	1.73%	26,400.00	501,600.00	41,800.00	281	
282	Balingasag South	127604	Binitinan ES	418,000.00	439,000.00	5.02%	21,950.00	417,050.00	34,754.17	282	
283	Balingasag South	127605	Blanco ES	158,000.00	161,000.00	1.90%	8,050.00	152,950.00	12,745.83	283	
284	Balingasag South	127608	Camuayan ES	213,000.00	217,000.00	1.88%	10,850.00	206,150.00	17,179.17	284	
285	Balingasag South	127610	Dansuli ES	158,000.00	161,000.00	1.90%	8,050.00	152,950.00	12,745.83	285	
286	Balingasag South	127611	Dumarait ES	253,000.00	258,000.00	1.98%	12,900.00	245,100.00	20,425.00	286	
287	Balingasag South	127612	Gumpot ES	83,000.00	84,000.00	1.20%	4,200.00	79,800.00	6,650.00	287	
288	Balingasag South	127613	Hermano ES	250,000.00	255,000.00	2.00%	12,750.00	242,250.00	20,187.50	288	
289	Balingasag South	127618	Lapu-Lapu ES	83,000.00	84,000.00	1.20%	4,200.00	79,800.00	6,650.00	289	
290	Balingasag South	127619	Linabu ES	367,000.00	374,000.00	1.91%	18,700.00	355,300.00	29,608.33	290	
291	Balingasag South	127624	Rosario ES	210,000.00	214,000.00	1.90%	10,700.00	203,300.00	16,941.67	291	
292	Balingasag South	127625	Samay ES	208,000.00	214,000.00	2.88%	10,700.00	203,300.00	16,941.67	292	
293	Balingasag South	127628	San Juan ES	235,000.00	246,000.00	4.68%	12,300.00	233,700.00	19,475.00	293	
294	Balingasag South	127629	Sulo ES	131,000.00	133,000.00	1.53%	6,650.00	126,350.00	10,529.17	294	
295	Balingasag South	127630	Talusan ES	226,000.00	230,000.00	1.77%	11,500.00	218,500.00	18,208.33	295	
296	Balingasag South	127631	Upper Hermano ES	109,000.00	112,000.00	2.75%	5,600.00	106,400.00	8,866.67	296	
297	Balingasag South	127632	Waterfall ES	237,000.00	264,000.00	11.39%	13,200.00	250,800.00	20,900.00	297	
			SUB-TOTAL	4,314,000.00	4,439,000.00	2.90%	221,950.00	4,217,050.00	351,420.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
298	Sugbongcogon	127714	Alicomohan ES	170,000.00	173,000.00	1.76%	8,650.00	164,350.00	13,695.83	298	
299	Sugbongcogon	127715	Ampianga ES	130,000.00	134,000.00	3.08%	6,700.00	127,300.00	10,608.33	299	
300	Sugbongcogon	127716	Binuangan CS	264,000.00	309,000.00	17.05%	15,450.00	293,550.00	24,462.50	300	
301	Sugbongcogon	127722	Dampias ES	165,000.00	168,000.00	1.82%	8,400.00	159,600.00	13,300.00	301	
302	Sugbongcogon	127724	Kaulayanan ES	122,000.00	124,000.00	1.64%	6,200.00	117,800.00	9,816.67	302	
303	Sugbongcogon	127725	Kidampas ES	136,000.00	145,000.00	6.62%	7,250.00	137,750.00	11,479.17	303	
304	Sugbongcogon	127727	Kiraging PS	106,000.00	108,000.00	1.89%	5,400.00	102,600.00	8,550.00	304	
305	Sugbongcogon	127728	Kitamban PS	125,000.00	127,000.00	1.60%	6,350.00	120,650.00	10,054.17	305	
306	Sugbongcogon	127729	Kitambis ES	109,000.00	111,000.00	1.83%	5,550.00	105,450.00	8,787.50	306	
307	Sugbongcogon	127730	Mabini ES	174,000.00	177,000.00	1.72%	8,850.00	168,150.00	14,012.50	307	
308	Sugbongcogon	127731	Mangga ES	244,000.00	259,000.00	6.15%	12,950.00	246,050.00	20,504.17	308	
309	Sugbongcogon	127732	Mimbuahan PS	97,000.00	99,000.00	2.06%	4,950.00	94,050.00	7,837.50	309	
310	Sugbongcogon	127733	Mosangot ES	174,000.00	188,000.00	8.05%	9,400.00	178,600.00	14,883.33	310	
311	Sugbongcogon	127734	Nabataan PS	72,000.00	73,000.00	1.39%	3,650.00	69,350.00	5,779.17	311	
312	Sugbongcogon	127736	Silad PS	82,000.00	83,000.00	1.22%	4,150.00	78,850.00	6,570.83	312	
313	Sugbongcogon	127738	Sugbongcogon CS	411,000.00	429,000.00	4.38%	21,450.00	407,550.00	33,962.50	313	
314	Sugbongcogon	127740	Valdeconcha ES	114,000.00	116,000.00	1.75%	5,800.00	110,200.00	9,183.33	314	
			SUB-TOTAL	2,695,000.00	2,823,000.00	4.75%	141,150.00	2,681,850.00	223,487.50		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
315	Magsaysay II	127770	Abunda ES	153,000.00	158,000.00	3.27%	7,900.00	150,100.00	12,508.33	315	
316	Magsaysay II	127771	Artadi ES	225,000.00	229,000.00	1.78%	11,450.00	217,550.00	18,129.17	316	
317	Magsaysay II	127772	Bonifacio Aquino ES	216,000.00	220,000.00	1.85%	11,000.00	209,000.00	17,416.67	317	
318	Magsaysay II	127777	Consuelo ES	388,000.00	395,000.00	1.80%	19,750.00	375,250.00	31,270.83	318	
319	Magsaysay II	127779	Gumabon ES	146,000.00	156,000.00	6.85%	7,800.00	148,200.00	12,350.00	319	
320	Magsaysay II	127780	Kandiis ES	310,000.00	316,000.00	1.94%	15,800.00	300,200.00	25,016.67	320	
321	Magsaysay II	127781	Katipunan ES	137,000.00	140,000.00	2.19%	7,000.00	133,000.00	11,083.33	321	
322	Magsaysay II	127783	Kibungsod CS	414,000.00	421,000.00	1.69%	21,050.00	399,950.00	33,329.17	322	
323	Magsaysay II	127784	Kimaya ES	176,000.00	183,000.00	3.98%	9,150.00	173,850.00	14,487.50	323	
324	Magsaysay II	127786	Mahayahay ES	151,000.00	154,000.00	1.99%	7,700.00	146,300.00	12,191.67	324	
325	Magsaysay II	127788	Pag-Asa ES	98,000.00	102,000.00	4.08%	5,100.00	96,900.00	8,075.00	325	
326	Magsaysay II	127791	Sta. Cruz ES	181,000.00	201,000.00	11.05%	10,050.00	190,950.00	15,912.50	326	
327	Magsaysay II	127792	Tama ES	154,000.00	157,000.00	1.95%	7,850.00	149,150.00	12,429.17	327	
328	Magsaysay II	127794	Tinaan ES	123,000.00	127,000.00	3.25%	6,350.00	120,650.00	10,054.17	328	
			SUB-TOTAL	2,872,000.00	2,959,000.00	3.03%	147,950.00	2,811,050.00	234,254.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

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No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
329	Claveria II	127634	Aposkahoy I ES	137,000.00	140,000.00	2.19%	7,000.00	133,000.00	11,083.33	329	
330	Claveria II	127635	Aposkahoy II ES	138,000.00	140,000.00	1.45%	7,000.00	133,000.00	11,083.33	330	
331	Claveria II	127637	Bulahan ES	183,000.00	186,000.00	1.64%	9,300.00	176,700.00	14,725.00	331	
332	Claveria II	127640	Don Gregorio Pelaez	171,000.00	174,000.00	1.75%	8,700.00	165,300.00	13,775.00	332	
333	Claveria II	127643	Impadiding ES	100,000.00	118,000.00	18.00%	5,900.00	112,100.00	9,341.67	333	
334	Claveria II	127647	Lanise ES	298,000.00	303,000.00	1.68%	15,150.00	287,850.00	23,987.50	334	
335	Claveria II	127648	Linandang ES	147,000.00	156,000.00	6.12%	7,800.00	148,200.00	12,350.00	335	
336	Claveria II	127649	Luna ES	233,000.00	238,000.00	2.15%	11,900.00	226,100.00	18,841.67	336	
337	Claveria II	127650	Madaguig ES	171,000.00	174,000.00	1.75%	8,700.00	165,300.00	13,775.00	337	
338	Claveria II	127651	Malagana ES	284,000.00	293,000.00	3.17%	14,650.00	278,350.00	23,195.83	338	
339	Claveria II	127652	Malunsagay ES	116,000.00	118,000.00	1.72%	5,900.00	112,100.00	9,341.67	339	
340	Claveria II	127653	Mandalawat ES	76,000.00	77,000.00	1.32%	3,850.00	73,150.00	6,095.83	340	
341	Claveria II	127654	Man-Ibay ES	144,000.00	147,000.00	2.08%	7,350.00	139,650.00	11,637.50	341	
342	Claveria II	127655	Mat-i CS	454,000.00	462,000.00	1.76%	23,100.00	438,900.00	36,575.00	342	
343	Claveria II	127656	Minalwang ES	163,000.00	171,000.00	4.91%	8,550.00	162,450.00	13,537.50	343	
344	Claveria II	127658	Panampawan ES	125,000.00	132,000.00	5.60%	6,600.00	125,400.00	10,450.00	344	
345	Claveria II	127659	Parmbugas ES	141,000.00	149,000.00	5.67%	7,450.00	141,550.00	11,795.83	345	
346	Claveria II	127663	Rizal ES	169,000.00	172,000.00	1.78%	8,600.00	163,400.00	13,616.67	346	
347	Claveria II	127665	Tamboboan ES	180,000.00	193,000.00	7.22%	9,650.00	183,350.00	15,279.17	347	
348	Claveria II	127666	Tipolohon ES	120,000.00	122,000.00	1.67%	6,100.00	115,900.00	9,658.33	348	
349	Claveria II	201512	Lakbangan ES	76,000.00	77,000.00	1.32%	3,850.00	73,150.00	6,095.83	349	
			SUB-TOTAL	3,626,000.00	3,742,000.00	3.20%	187,100.00	3,554,900.00	296,241.67		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

Pursuant to DepEd Order No. 13 s. 2016; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, you are hereby informed that the FY 2017 MOOE Allocation of each Public Elementary and Secondary School have already been provided by the Central Office through 2017 National Expenditure Program (NEP).

These figures shall serve as financial data in the preparation of School Improvement Plan (SIP), Annual Implementation Plan (AIP), Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2017.

The matrix of School MOOE Budget for FY 2017 is shown below:

No.	District	School ID	School Name	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
GRAND TOTAL				84,395,000.00	87,213,000.00	3.34%	4,360,650.00	82,852,350.00	6,904,362.50		

Certified correct:


MARK LORREN T. TEJANO
 AO V Budget Officer

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES
PUBLIC SECONDARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

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No.	School Name	School ID	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
NON-IMPLEMENTING UNITS										
1	Alipuaton IS	315311	190,000.00	193,000.00	1.58%	9,650.00	183,350.00	15,279.17	1	
2	Aplaya NHS	304060	507,000.00	516,000.00	1.78%	25,800.00	490,200.00	40,850.00	2	
3	Aposkahoy NHS	315309	291,000.00	364,000.00	25.09%	18,200.00	345,800.00	28,816.67	3	
4	Bagocboc NHS	315301	348,000.00	373,000.00	7.18%	18,650.00	354,350.00	29,529.17	4	
5	Baliwagan NHS	304061	1,540,000.00	1,603,000.00	4.09%	80,150.00	1,522,850.00	126,904.17	5	
6	Binuangan NHS	304062	555,000.00	596,000.00	7.39%	29,800.00	566,200.00	47,183.33	6	
7	Bobontugan NHS	304063	756,000.00	770,000.00	1.85%	38,500.00	731,500.00	60,958.33	7	
8	Cabalantian NHS	304064	869,000.00	991,000.00	14.04%	49,550.00	941,450.00	78,454.17	8	
9	Calubo IS	315320	175,000.00	230,000.00	31.43%	11,500.00	218,500.00	18,208.33	9	
10	Casinglot NHS	315310	519,000.00	595,000.00	14.64%	29,750.00	565,250.00	47,104.17	10	
11	Consuelo NHS	304066	854,000.00	934,000.00	9.37%	46,700.00	887,300.00	73,941.67	11	
12	Dampias NHS	304067	336,000.00	344,000.00	2.38%	17,200.00	326,800.00	27,233.33	12	
13	Dampil NHS	304068	783,000.00	797,000.00	1.79%	39,850.00	757,150.00	63,095.83	13	
14	Danao NHS	315302	418,000.00	472,000.00	12.92%	23,600.00	448,400.00	37,366.67	14	
15	DG Pealez MNHS	304090	392,000.00	409,000.00	4.34%	20,450.00	388,550.00	32,379.17	15	
16	DG Sabal MNHS	304069	1,350,000.00	1,475,000.00	9.26%	73,750.00	1,401,250.00	116,770.83	16	
17	Esperanza NHS	304070	654,000.00	712,000.00	8.87%	35,600.00	676,400.00	56,366.67	17	
18	Gumabon NHS	315313	188,000.00	219,000.00	16.49%	10,950.00	208,050.00	17,337.50	18	
19	Hinaplanan NHS	304071	678,000.00	760,000.00	12.09%	38,000.00	722,000.00	60,166.67	19	
20	Inobulan (Hunga Gue) NHS	315312	364,000.00	377,000.00	3.57%	18,850.00	358,150.00	29,845.83	20	
21	Jasaan NHS	304073	2,207,000.00	2,305,000.00	4.44%	115,250.00	2,189,750.00	182,479.17	21	
22	Kalacapan NHS	315317	250,000.00	343,000.00	37.20%	17,150.00	325,850.00	27,154.17	22	
23	Kalingagan NHS	304074	517,000.00	683,000.00	32.11%	34,150.00	648,850.00	54,070.83	23	

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES
PUBLIC SECONDARY SCHOOLS
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No.	School Name	School ID	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
24	Kibaghot NHS	304075	406,000.00	413,000.00	1.72%	20,650.00	392,350.00	32,695.83	24	
25	Kibungsod NHS	304076	1,363,000.00	1,423,000.00	4.40%	71,150.00	1,351,850.00	112,654.17	25	
26	Kidampas IS	315321	180,000.00	230,000.00	27.78%	11,500.00	218,500.00	18,208.33	26	
27	Kinoguitan NAHS	304077	421,000.00	471,000.00	11.88%	23,550.00	447,450.00	37,287.50	27	
28	Lantad IS	315316	184,000.00	218,000.00	18.48%	10,900.00	207,100.00	17,258.33	28	
29	Looc NHS	304080	446,000.00	460,000.00	3.14%	23,000.00	437,000.00	36,416.67	29	
30	Lourdes Alubijid NHS	304081	547,000.00	662,000.00	21.02%	33,100.00	628,900.00	52,408.33	30	
31	Lugait NHS	304082	1,529,000.00	1,569,000.00	2.62%	78,450.00	1,490,550.00	124,212.50	31	
32	Lumbo NHS	315304	667,000.00	740,000.00	10.94%	37,000.00	703,000.00	58,583.33	32	
33	Malagana NHS	304083	488,000.00	545,000.00	11.68%	27,250.00	517,750.00	43,145.83	33	
34	Mandahilag NHS	304084	353,000.00	370,000.00	4.82%	18,500.00	351,500.00	29,291.67	34	
35	Mantangale NHS	304085	823,000.00	838,000.00	1.82%	41,900.00	796,100.00	66,341.67	35	
36	Manticao NHS	315307	689,000.00	771,000.00	11.90%	38,550.00	732,450.00	61,037.50	36	
37	Matangad NHS	304086	729,000.00	836,000.00	14.68%	41,800.00	794,200.00	66,183.33	37	
38	Mat-i NHS, Naawan	304088	736,000.00	749,000.00	1.77%	37,450.00	711,550.00	59,295.83	38	
39	Mat-i NHS, Claveria	304087	536,000.00	591,000.00	10.26%	29,550.00	561,450.00	46,787.50	39	
40	MONHS	304092	1,410,000.00	1,435,000.00	1.77%	71,750.00	1,363,250.00	113,604.17	40	
41	Naawan NHS	315303	1,193,000.00	1,260,000.00	5.62%	63,000.00	1,197,000.00	99,750.00	41	
42	Patrocinio NHS	315314	378,000.00	385,000.00	1.85%	19,250.00	365,750.00	30,479.17	42	
43	Portulin NHS	304095	568,000.00	618,000.00	8.80%	30,900.00	587,100.00	48,925.00	43	
44	Rizal NHS	315308	308,000.00	328,000.00	6.49%	16,400.00	311,600.00	25,966.67	44	
45	Rosario NHS	315306	569,000.00	617,000.00	8.44%	30,850.00	586,150.00	48,845.83	45	
46	Sampatulog IS	315319	214,000.00	218,000.00	1.87%	10,900.00	207,100.00	17,258.33	46	
47	San Isidro NHS	304097	832,000.00	883,000.00	6.13%	44,150.00	838,850.00	69,904.17	47	

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES
PUBLIC SECONDARY SCHOOLS
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48	San Juan NHS	304098	605,000.00	649,000.00	7.27%	32,450.00	616,550.00	51,379.17	48	
49	Sta. Ana NHS	304099	1,142,000.00	1,255,000.00	9.89%	62,750.00	1,192,250.00	99,354.17	49	
50	Sta. Ines NHS	304100	596,000.00	608,000.00	2.01%	30,400.00	577,600.00	48,133.33	50	
51	Tagoloan NHS	304102	3,221,000.00	3,328,000.00	3.32%	166,400.00	3,161,600.00	263,466.67	51	
52	Talisayan NHS	304093	1,281,000.00	1,422,000.00	11.01%	71,100.00	1,350,900.00	112,575.00	52	
53	Tambobong Balacanas NHS	315315	228,000.00	320,000.00	40.35%	16,000.00	304,000.00	25,333.33	53	
54	Villanueva NHS	304103	1,491,000.00	1,560,000.00	4.63%	78,000.00	1,482,000.00	123,500.00	54	
	SUB-TOTAL		38,874,000.00	41,833,000.00	7.61%	2,091,650.00	39,741,350.00	3,311,779.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES
PUBLIC SECONDARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	School Name	School ID	FY 2016	FY 2017	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
IMPLEMENTING UNITS										
1	Alubijid NCHS	304059	2,301,000.00	2,484,000.00	7.95%	124,200.00	2,359,800.00	196,650.00	1	
2	Initao NCHS	304072	2,087,000.00	2,266,000.00	8.58%	113,300.00	2,152,700.00	179,391.67	2	
3	Laguindingan NHS	304078	1,744,000.00	2,021,000.00	15.88%	101,050.00	1,919,950.00	159,995.83	3	
4	Libertad NHS	304079	1,182,000.00	1,333,000.00	12.77%	66,650.00	1,266,350.00	105,529.17	4	
5	Medina NCHS	304089	2,533,000.00	2,614,000.00	3.20%	130,700.00	2,483,300.00	206,941.67	5	
6	MOGCHS	304091	8,799,000.00	9,168,000.00	4.19%	458,400.00	8,709,600.00	725,800.00	6	
7	Opol NSTS	304094	2,739,000.00	2,919,000.00	6.57%	145,950.00	2,773,050.00	231,087.50	7	
8	Salay NSTS	304096	1,967,000.00	2,154,000.00	9.51%	107,700.00	2,046,300.00	170,525.00	8	
9	Sugbongcogon NHS	304101	1,053,000.00	1,128,000.00	7.12%	56,400.00	1,071,600.00	89,300.00	9	
	SUB-TOTAL		24,405,000.00	26,087,000.00	6.89%	1,304,350.00	24,782,650.00	2,065,220.83		
	GRAND TOTAL		63,279,000.00	67,920,000.00	7.33%	3,396,000.00	64,524,000.00	5,377,000.00		

Certified correct:


MARK LORREN T. TEJANO
 AO V - Budget Officer