

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

Dear School Head:

Pursuant to DepEd Order No. 13 s. 2016; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, you are hereby informed that the FY 2018 MOOE Allocation of each Public Elementary School have already been provided by the Central Office through 2017 National Expenditure Program (NEP).

These figures shall serve as financial data in the preparation of Budget Execution Documents (BEDs) i.e. (Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2018.

The matrix of School MOOE Budget for FY 2018 is shown below:

No.	District	School ID	School Name	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
1	Alubijid	127584	Alubijid CS	698,000.00	746,000.00	6.88%	37,300.00	708,700.00	59,058.33	1	
2	Alubijid	127585	Baybay ES	156,000.00	223,000.00	42.95%	11,150.00	211,850.00	17,654.17	2	
3	Alubijid	127586	Benigwayan ES	154,000.00	214,000.00	38.96%	10,700.00	203,300.00	16,941.67	3	
4	Alubijid	127587	Calatcat ES	179,000.00	219,000.00	22.35%	10,950.00	208,050.00	17,337.50	4	
5	Alubijid	127588	Lagtang PS	154,000.00	217,000.00	40.91%	10,850.00	206,150.00	17,179.17	5	
6	Alubijid	127589	Lanao PS	152,000.00	217,000.00	42.76%	10,850.00	206,150.00	17,179.17	6	
7	Alubijid	127590	Loguilo ES	208,000.00	247,000.00	18.75%	12,350.00	234,650.00	19,554.17	7	
8	Alubijid	127591	Lourdes ES	403,000.00	467,000.00	15.88%	23,350.00	443,650.00	36,970.83	8	
9	Alubijid	127592	Lumbo ES	161,000.00	212,000.00	31.68%	10,600.00	201,400.00	16,783.33	9	
10	Alubijid	127593	Sampatulog ES	238,000.00	296,000.00	24.37%	14,800.00	281,200.00	23,433.33	10	
11	Alubijid	127594	Sikiton PS	83,000.00	129,000.00	55.42%	6,450.00	122,550.00	10,212.50	11	
12	Alubijid	127595	Sungay ES	255,000.00	294,000.00	15.29%	14,700.00	279,300.00	23,275.00	12	
13	Alubijid	127596	Talaba ES	167,000.00	228,000.00	36.53%	11,400.00	216,600.00	18,050.00	13	
14	Alubijid	127597	Taparak ES	197,000.00	247,000.00	25.38%	12,350.00	234,650.00	19,554.17	14	
15	Alubijid	127598	Tugasnon ES	220,000.00	281,000.00	27.73%	14,050.00	266,950.00	22,245.83	15	
16	Alubijid	127599	Tula ES	146,000.00	201,000.00	37.67%	10,050.00	190,950.00	15,912.50	16	
17	Alubijid	201503	Lonsi ES	106,000.00	158,000.00	49.06%	7,900.00	150,100.00	12,508.33	17	
18	Alubijid	201511	Molocholoc PS	118,000.00	194,000.00	64.41%	9,700.00	184,300.00	15,358.33	18	
				3,795,000.00	4,790,000.00	26.22%	239,500.00	4,550,500.00	379,208.33		

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19	Balingasag North	127602	Balingasag CS	1,370,000.00	1,447,000.00	5.62%	72,350.00	1,374,650.00	114,554.17	19	
20	Balingasag North	127606	Cala-cala ES	318,000.00	363,000.00	14.15%	18,150.00	344,850.00	28,737.50	20	
21	Balingasag North	127607	Calawag ES	186,000.00	237,000.00	27.42%	11,850.00	225,150.00	18,762.50	21	
22	Balingasag North	127609	Cogon ES	328,000.00	378,000.00	15.24%	18,900.00	359,100.00	29,925.00	22	
23	Balingasag North	127614	Kibalus ES	124,000.00	170,000.00	37.10%	8,500.00	161,500.00	13,458.33	23	
24	Balingasag North	127615	Kibanban ES	224,000.00	267,000.00	19.20%	13,350.00	253,650.00	21,137.50	24	
25	Balingasag North	127617	Lantad ES	176,000.00	251,000.00	42.61%	12,550.00	238,450.00	19,870.83	25	
26	Balingasag North	127620	Mambayaan ES	433,000.00	492,000.00	13.63%	24,600.00	467,400.00	38,950.00	26	
27	Balingasag North	127621	Mandangoa ES	344,000.00	417,000.00	21.22%	20,850.00	396,150.00	33,012.50	27	
28	Balingasag North	127622	Napaliran ES	371,000.00	441,000.00	18.87%	22,050.00	418,950.00	34,912.50	28	
29	Balingasag North	127623	Quezon ES	225,000.00	272,000.00	20.89%	13,600.00	258,400.00	21,533.33	29	
30	Balingasag North	127626	San Francisco ES	171,000.00	225,000.00	31.58%	11,250.00	213,750.00	17,812.50	30	
31	Balingasag North	127627	San Isidro ES	395,000.00	456,000.00	15.44%	22,800.00	433,200.00	36,100.00	31	
				4,665,000.00	5,416,000.00	16.10%	270,800.00	5,145,200.00	428,766.67		

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 PUBLIC ELEMENTARY SCHOOLS
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No.	District	School ID	School Name	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
32	Claveria I	127633	Ane-i ES	225,000.00	294,000.00	30.67%	14,700.00	279,300.00	23,275.00	32	
33	Claveria I	127636	Bangonbangon ES	158,000.00	213,000.00	34.81%	10,650.00	202,350.00	16,862.50	33	
34	Claveria I	127638	Cabacungan ES	217,000.00	273,000.00	25.81%	13,650.00	259,350.00	21,612.50	34	
35	Claveria I	127639	Claveria CS	874,000.00	914,000.00	4.58%	45,700.00	868,300.00	72,358.33	35	
36	Claveria I	127641	Gumaod ES	246,000.00	281,000.00	14.23%	14,050.00	266,950.00	22,245.83	36	
37	Claveria I	127642	Hinaplanan ES	356,000.00	403,000.00	13.20%	20,150.00	382,850.00	31,904.17	37	
38	Claveria I	127644	Kalawitan ES	128,000.00	175,000.00	36.72%	8,750.00	166,250.00	13,854.17	38	
39	Claveria I	127645	Kanangkaan ES	169,000.00	217,000.00	28.40%	10,850.00	206,150.00	17,179.17	39	
40	Claveria I	127646	Lambagohon ES	116,000.00	171,000.00	47.41%	8,550.00	162,450.00	13,537.50	40	
41	Claveria I	127657	Minsacuba ES	203,000.00	269,000.00	32.51%	13,450.00	255,550.00	21,295.83	41	
42	Claveria I	127660	Patrocinio ES	349,000.00	406,000.00	16.33%	20,300.00	385,700.00	32,141.67	42	
43	Claveria I	127661	Plaridel ES	267,000.00	330,000.00	23.60%	16,500.00	313,500.00	26,125.00	43	
44	Claveria I	127662	Punong ES	112,000.00	163,000.00	45.54%	8,150.00	154,850.00	12,904.17	44	
45	Claveria I	127664	Sta. Cruz ES	192,000.00	248,000.00	29.17%	12,400.00	235,600.00	19,633.33	45	
46	Claveria I	201510	Mainantang ES	75,000.00	133,000.00	77.33%	6,650.00	126,350.00	10,529.17	46	
				3,687,000.00	4,490,000.00	21.78%	224,500.00	4,265,500.00	355,458.33		

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47	Initao	127682	Aluna ES	186,000.00	234,000.00	25.81%	11,700.00	222,300.00	18,525.00	47	
48	Initao	127683	Andales ES	207,000.00	248,000.00	19.81%	12,400.00	235,600.00	19,633.33	48	
49	Initao	127684	Casilihon ES	134,000.00	193,000.00	44.03%	9,650.00	183,350.00	15,279.17	49	
50	Initao	127685	Gimangpang ES	270,000.00	333,000.00	23.33%	16,650.00	316,350.00	26,362.50	50	
51	Initao	127686	Initao CS	1,088,000.00	1,152,000.00	5.88%	57,600.00	1,094,400.00	91,200.00	51	
52	Initao	127687	Jampason ES	239,000.00	327,000.00	36.82%	16,350.00	310,650.00	25,887.50	52	
53	Initao	127688	Kalacapan ES	183,000.00	231,000.00	26.23%	11,550.00	219,450.00	18,287.50	53	
54	Initao	127689	Kamelon ES	194,000.00	239,000.00	23.20%	11,950.00	227,050.00	18,920.83	54	
55	Initao	127690	Kanitoan ES	223,000.00	272,000.00	21.97%	13,600.00	258,400.00	21,533.33	55	
56	Initao	127691	Oguis ES	179,000.00	234,000.00	30.73%	11,700.00	222,300.00	18,525.00	56	
57	Initao	127692	Pagahan ES	182,000.00	229,000.00	25.82%	11,450.00	217,550.00	18,129.17	57	
58	Initao	127693	Pontacon PS	117,000.00	162,000.00	38.46%	8,100.00	153,900.00	12,825.00	58	
59	Initao	127694	San Pedro ES	196,000.00	247,000.00	26.02%	12,350.00	234,650.00	19,554.17	59	
60	Initao	127695	Sinalac ES	181,000.00	224,000.00	23.76%	11,200.00	212,800.00	17,733.33	60	
61	Initao	127696	Tagpaco ES	157,000.00	219,000.00	39.49%	10,950.00	208,050.00	17,337.50	61	
62	Initao	127697	Tawantawan ES	274,000.00	346,000.00	26.28%	17,300.00	328,700.00	27,391.67	62	
63	Initao	127698	Tubigan ES	227,000.00	274,000.00	20.70%	13,700.00	260,300.00	21,691.67	63	
				4,237,000.00	5,164,000.00	21.88%	258,200.00	4,905,800.00	408,816.67		

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64	Jasaan	127699	Aplaya ES	423,000.00	511,000.00	20.80%	25,550.00	485,450.00	40,454.17	64	
65	Jasaan	127700	Bobontugan ES	572,000.00	645,000.00	12.76%	32,250.00	612,750.00	51,062.50	65	
66	Jasaan	127701	Corrales ES	151,000.00	206,000.00	36.42%	10,300.00	195,700.00	16,308.33	66	
67	Jasaan	127702	Danao ES	289,000.00	346,000.00	19.72%	17,300.00	328,700.00	27,391.67	67	
68	Jasaan	127703	Ignacio S. Cruz ES	145,000.00	201,000.00	38.62%	10,050.00	190,950.00	15,912.50	68	
69	Jasaan	127704	Jampason ES	235,000.00	283,000.00	20.43%	14,150.00	268,850.00	22,404.17	69	
70	Jasaan	127705	Jasaan CS	1,013,000.00	1,036,000.00	2.27%	51,800.00	984,200.00	82,016.67	70	
71	Jasaan	127706	Kimamaon ES	123,000.00	175,000.00	42.28%	8,750.00	166,250.00	13,854.17	71	
72	Jasaan	127707	Kimaya ES	475,000.00	543,000.00	14.32%	27,150.00	515,850.00	42,987.50	72	
73	Jasaan	127708	Luz Banzon ES	344,000.00	419,000.00	21.80%	20,950.00	398,050.00	33,170.83	73	
74	Jasaan	127709	Natubo ES	245,000.00	337,000.00	37.55%	16,850.00	320,150.00	26,679.17	74	
75	Jasaan	127710	San Antonio ES	467,000.00	591,000.00	26.55%	29,550.00	561,450.00	46,787.50	75	
76	Jasaan	127711	San Isidro ES	190,000.00	239,000.00	25.79%	11,950.00	227,050.00	18,920.83	76	
77	Jasaan	127712	San Nicolas ES	223,000.00	302,000.00	35.43%	15,100.00	286,900.00	23,908.33	77	
78	Jasaan	127713	Solana ES	373,000.00	449,000.00	20.38%	22,450.00	426,550.00	35,545.83	78	
			SUB-TOTAL	5,268,000.00	6,283,000.00	19.27%	314,150.00	5,968,850.00	497,404.17		

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79	Kinoguitan	127717	Biray ES	135,000.00	196,000.00	45.19%	9,800.00	186,200.00	15,516.67	79	
80	Kinoguitan	127718	Bolisong PS	156,000.00	227,000.00	45.51%	11,350.00	215,650.00	17,970.83	80	
81	Kinoguitan	127719	Buko ES	279,000.00	322,000.00	15.41%	16,100.00	305,900.00	25,491.67	81	
82	Kinoguitan	127720	Calubo ES	199,000.00	248,000.00	24.62%	12,400.00	235,600.00	19,633.33	82	
83	Kinoguitan	127721	Campo ES	155,000.00	201,000.00	29.68%	10,050.00	190,950.00	15,912.50	83	
84	Kinoguitan	127723	Esperanza ES	220,000.00	274,000.00	24.55%	13,700.00	260,300.00	21,691.67	84	
85	Kinoguitan	127726	Kinoguitan CS	451,000.00	487,000.00	7.98%	24,350.00	462,650.00	38,554.17	85	
86	Kinoguitan	127735	Panabol ES	158,000.00	232,000.00	46.84%	11,600.00	220,400.00	18,366.67	86	
87	Kinoguitan	127737	Suarez ES	138,000.00	199,000.00	44.20%	9,950.00	189,050.00	15,754.17	87	
88	Kinoguitan	127739	Sumalag ES	153,000.00	204,000.00	33.33%	10,200.00	193,800.00	16,150.00	88	
89	Kinoguitan	127875	Balingoan CS	400,000.00	442,000.00	10.50%	22,100.00	419,900.00	34,991.67	89	
90	Kinoguitan	127878	Kabangasan ES	106,000.00	168,000.00	58.49%	8,400.00	159,600.00	13,300.00	90	
91	Kinoguitan	127879	Kabulakan ES	135,000.00	183,000.00	35.56%	9,150.00	173,850.00	14,487.50	91	
92	Kinoguitan	127881	Kauswagan ES	112,000.00	198,000.00	76.79%	9,900.00	188,100.00	15,675.00	92	
93	Kinoguitan	127886	Mantangale ES	225,000.00	276,000.00	22.67%	13,800.00	262,200.00	21,850.00	93	
94	Kinoguitan	127887	Mapua ES	139,000.00	196,000.00	41.01%	9,800.00	186,200.00	15,516.67	94	
95	Kinoguitan	127893	San Alonzo ES	227,000.00	277,000.00	22.03%	13,850.00	263,150.00	21,929.17	95	
96	Kinoguitan	201505	Bauk-Bauk PS	179,000.00	239,000.00	33.52%	11,950.00	227,050.00	18,920.83	96	
97	Kinoguitan	201506	Kalitian ES	104,000.00	150,000.00	44.23%	7,500.00	142,500.00	11,875.00	97	
98	Kinoguitan	201509	Dahilig ES	96,000.00	138,000.00	43.75%	6,900.00	131,100.00	10,925.00	98	
			SUB-TOTAL	3,767,000.00	4,857,000.00	28.94%	242,850.00	4,614,150.00	384,512.50		

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99	Lagonglong	127741	C. Gadrinab ES	144,000.00	191,000.00	32.64%	9,550.00	181,450.00	15,120.83	99	
100	Lagonglong	127742	Dampil ES	348,000.00	406,000.00	16.67%	20,300.00	385,700.00	32,141.67	100	
101	Lagonglong	127743	Gaston ES	146,000.00	204,000.00	39.73%	10,200.00	193,800.00	16,150.00	101	
102	Lagonglong	127744	Kabulawan ES	370,000.00	414,000.00	11.89%	20,700.00	393,300.00	32,775.00	102	
103	Lagonglong	127745	Kamansi ES	117,000.00	156,000.00	33.33%	7,800.00	148,200.00	12,350.00	103	
104	Lagonglong	127746	Kauswagan ES	291,000.00	368,000.00	26.46%	18,400.00	349,600.00	29,133.33	104	
105	Lagonglong	127747	Lagonglong CS	628,000.00	639,000.00	1.75%	31,950.00	607,050.00	50,587.50	105	
106	Lagonglong	127748	Lumbo ES	231,000.00	281,000.00	21.65%	14,050.00	266,950.00	22,245.83	106	
107	Lagonglong	127749	Manaol ES	143,000.00	217,000.00	51.75%	10,850.00	206,150.00	17,179.17	107	
108	Lagonglong	127750	Tabok ES	235,000.00	294,000.00	25.11%	14,700.00	279,300.00	23,275.00	108	
109	Lagonglong	127751	Umagos ES	308,000.00	346,000.00	12.34%	17,300.00	328,700.00	27,391.67	109	
			SUB-TOTAL	2,961,000.00	3,516,000.00	18.74%	175,800.00	3,340,200.00	278,350.00		

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 FY 2018 NEP

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The matrix of School MOOE Budget for FY 2018 is shown below:

No.	District	School ID	School Name	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
110	Libertad	127752	Burnay ES	174,000.00	224,000.00	28.74%	11,200.00	212,800.00	17,733.33	110	
111	Libertad	127753	C.P. Garcia ES	118,000.00	183,000.00	55.08%	9,150.00	173,850.00	14,487.50	111	
112	Libertad	127754	Cogon ES	202,000.00	248,000.00	22.77%	12,400.00	235,600.00	19,633.33	112	
113	Libertad	127755	Dulong ES	227,000.00	299,000.00	31.72%	14,950.00	284,050.00	23,670.83	113	
114	Libertad	127756	G. Pelaez ES	134,000.00	180,000.00	34.33%	9,000.00	171,000.00	14,250.00	114	
115	Libertad	127757	Gimaylan ES	237,000.00	297,000.00	25.32%	14,850.00	282,150.00	23,512.50	115	
116	Libertad	127758	Gitagum CS	353,000.00	396,000.00	12.18%	19,800.00	376,200.00	31,350.00	116	
117	Libertad	127759	Kilangit ES	116,000.00	169,000.00	45.69%	8,450.00	160,550.00	13,379.17	117	
118	Libertad	127760	Libertad CS	544,000.00	578,000.00	6.25%	28,900.00	549,100.00	45,758.33	118	
119	Libertad	127761	Lubluban ES	194,000.00	249,000.00	28.35%	12,450.00	236,550.00	19,712.50	119	
120	Libertad	127762	Matangad ES	356,000.00	384,000.00	7.87%	19,200.00	364,800.00	30,400.00	120	
121	Libertad	127763	Pangayawan ES	161,000.00	212,000.00	31.68%	10,600.00	201,400.00	16,783.33	121	
122	Libertad	127764	Quezon ES	135,000.00	193,000.00	42.96%	9,650.00	183,350.00	15,279.17	122	
123	Libertad	127765	Retablo PS	119,000.00	170,000.00	42.86%	8,500.00	161,500.00	13,458.33	123	
124	Libertad	127766	Talao ES	157,000.00	211,000.00	34.39%	10,550.00	200,450.00	16,704.17	124	
125	Libertad	127767	Tangkub ES	149,000.00	221,000.00	48.32%	11,050.00	209,950.00	17,495.83	125	
126	Libertad	127768	Taytayan ES	112,000.00	163,000.00	45.54%	8,150.00	154,850.00	12,904.17	126	
127	Libertad	127769	Ulab ES	148,000.00	221,000.00	49.32%	11,050.00	209,950.00	17,495.83	127	
128	Libertad	201504	Kimalok PS	109,000.00	157,000.00	44.04%	7,850.00	149,150.00	12,429.17	128	
			SUB-TOTAL	3,745,000.00	4,755,000.00	26.97%	237,750.00	4,517,250.00	376,437.50		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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No.	District	School ID	School Name	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
129	Magsaysay I	127773	Cabalawan ES	160,000.00	201,000.00	25.63%	10,050.00	190,950.00	15,912.50	129	
130	Magsaysay I	127774	Cabantian ES	177,000.00	218,000.00	23.16%	10,900.00	207,100.00	17,258.33	130	
131	Magsaysay I	127775	Cabubuhan ES	187,000.00	234,000.00	25.13%	11,700.00	222,300.00	18,525.00	131	
132	Magsaysay I	127776	Cadena De Amor ES	115,000.00	158,000.00	37.39%	7,900.00	150,100.00	12,508.33	132	
133	Magsaysay I	127778	Damayohan ES	234,000.00	289,000.00	23.50%	14,450.00	274,550.00	22,879.17	133	
134	Magsaysay I	127782	Kauswagan ES	115,000.00	160,000.00	39.13%	8,000.00	152,000.00	12,666.67	134	
135	Magsaysay I	127785	Magsaysay CS	350,000.00	384,000.00	9.71%	19,200.00	364,800.00	30,400.00	135	
136	Magsaysay I	127787	Mindulao ES	173,000.00	219,000.00	26.59%	10,950.00	208,050.00	17,337.50	136	
137	Magsaysay I	127789	San Isidro ES	276,000.00	332,000.00	20.29%	16,600.00	315,400.00	26,283.33	137	
138	Magsaysay I	127790	San Vicente ES	246,000.00	292,000.00	18.70%	14,600.00	277,400.00	23,116.67	138	
139	Magsaysay I	127793	Tibon-Tibon ES	169,000.00	224,000.00	32.54%	11,200.00	212,800.00	17,733.33	139	
140	Magsaysay I	127795	Villa Felipa ES	197,000.00	244,000.00	23.86%	12,200.00	231,800.00	19,316.67	140	
			SUB-TOTAL	2,399,000.00	2,955,000.00	23.18%	147,750.00	2,807,250.00	233,937.50		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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No.	District	School ID	School Name	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
141	Manticao	127796	Argayoso ES	170,000.00	219,000.00	28.82%	10,950.00	208,050.00	17,337.50	141	
142	Manticao	127797	Balintad ES	116,000.00	169,000.00	45.69%	8,450.00	160,550.00	13,379.17	142	
143	Manticao	127798	Cabalantian ES	369,000.00	411,000.00	11.38%	20,550.00	390,450.00	32,537.50	143	
144	Manticao	127799	Camanga ES	150,000.00	214,000.00	42.67%	10,700.00	203,300.00	16,941.67	144	
145	Manticao	127800	Digkilaan ES	98,000.00	147,000.00	50.00%	7,350.00	139,650.00	11,637.50	145	
146	Manticao	127801	Dunque ES	82,000.00	129,000.00	57.32%	6,450.00	122,550.00	10,212.50	146	
147	Manticao	127802	Magpait ES	112,000.00	174,000.00	55.36%	8,700.00	165,300.00	13,775.00	147	
148	Manticao	127803	Mahayahay ES	142,000.00	193,000.00	35.92%	9,650.00	183,350.00	15,279.17	148	
149	Manticao	127804	Malibato ES	124,000.00	193,000.00	55.65%	9,650.00	183,350.00	15,279.17	149	
150	Manticao	127805	Manticao CS	728,000.00	796,000.00	9.34%	39,800.00	756,200.00	63,016.67	150	
151	Manticao	127806	Pagawan ES	188,000.00	235,000.00	25.00%	11,750.00	223,250.00	18,604.17	151	
152	Manticao	127807	Paniangan ES	180,000.00	230,000.00	27.78%	11,500.00	218,500.00	18,208.33	152	
153	Manticao	127808	Patag ES	205,000.00	263,000.00	28.29%	13,150.00	249,850.00	20,820.83	153	
154	Manticao	127809	Punta Silum ES	411,000.00	449,000.00	9.25%	22,450.00	426,550.00	35,545.83	154	
155	Manticao	127810	San Isidro ES	98,000.00	145,000.00	47.96%	7,250.00	137,750.00	11,479.17	155	
156	Manticao	127811	Suminanap PS	78,000.00	127,000.00	62.82%	6,350.00	120,650.00	10,054.17	156	
157	Manticao	127812	Tuod ES	357,000.00	394,000.00	10.36%	19,700.00	374,300.00	31,191.67	157	
			SUB-TOTAL	3,608,000.00	4,488,000.00	24.39%	224,400.00	4,263,600.00	355,300.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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158	Medina	127813	Bangbang ES	147,000.00	186,000.00	26.53%	9,300.00	176,700.00	14,725.00	158	
159	Medina	127814	Bulwa ES	239,000.00	329,000.00	37.66%	16,450.00	312,550.00	26,045.83	159	
160	Medina	127815	Dig-Aguyan ES	126,000.00	173,000.00	37.30%	8,650.00	164,350.00	13,695.83	160	
161	Medina	127816	Duka ES	134,000.00	199,000.00	48.51%	9,950.00	189,050.00	15,754.17	161	
162	Medina	127817	Gov. Pelaez ES	794,000.00	806,000.00	1.51%	40,300.00	765,700.00	63,808.33	162	
163	Medina	127818	Gasa ES	115,000.00	168,000.00	46.09%	8,400.00	159,600.00	13,300.00	163	
164	Medina	127819	Kibugahan ES	127,000.00	173,000.00	36.22%	8,650.00	164,350.00	13,695.83	164	
165	Medina	127820	Labas-Pagsama ES	137,000.00	199,000.00	45.26%	9,950.00	189,050.00	15,754.17	165	
166	Medina	127821	Maanas ES	467,000.00	540,000.00	15.63%	27,000.00	513,000.00	42,750.00	166	
167	Medina	127822	Mananum Bag-o ES	180,000.00	223,000.00	23.89%	11,150.00	211,850.00	17,654.17	167	
168	Medina	127823	Medina CS	521,000.00	553,000.00	6.14%	27,650.00	525,350.00	43,779.17	168	
169	Medina	127824	Pahindong ES	170,000.00	226,000.00	32.94%	11,300.00	214,700.00	17,891.67	169	
170	Medina	127825	Palaopao ES	128,000.00	185,000.00	44.53%	9,250.00	175,750.00	14,645.83	170	
171	Medina	127826	Portulin ES	256,000.00	295,000.00	15.23%	14,750.00	280,250.00	23,354.17	171	
172	Medina	127827	San Jose ES	166,000.00	219,000.00	31.93%	10,950.00	208,050.00	17,337.50	172	
173	Medina	127828	San Roque ES	125,000.00	191,000.00	52.80%	9,550.00	181,450.00	15,120.83	173	
174	Medina	127829	San Vicente ES	171,000.00	221,000.00	29.24%	11,050.00	209,950.00	17,495.83	174	
175	Medina	127830	Sidlakan ES	115,000.00	148,000.00	28.70%	7,400.00	140,600.00	11,716.67	175	
176	Medina	127831	Tambagan ES (Tamba	161,000.00	216,000.00	34.16%	10,800.00	205,200.00	17,100.00	176	
177	Medina	127832	Tup-on ES	284,000.00	350,000.00	23.24%	17,500.00	332,500.00	27,708.33	177	
178	Medina	201502	Mananum Daan ES	122,000.00	171,000.00	40.16%	8,550.00	162,450.00	13,537.50	178	
			SUB-TOTAL	4,685,000.00	5,771,000.00	23.18%	288,550.00	5,482,450.00	456,870.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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179	Opol	127833	Awang ES	188,000.00	239,000.00	27.13%	11,950.00	227,050.00	18,920.83	179	
180	Opol	127834	Bagooboc ES	220,000.00	283,000.00	28.64%	14,150.00	268,850.00	22,404.17	180	
181	Opol	127835	Barra ES	496,000.00	552,000.00	11.29%	27,600.00	524,400.00	43,700.00	181	
182	Opol	127836	Bayugbayogan ES	196,000.00	248,000.00	26.53%	12,400.00	235,600.00	19,633.33	182	
183	Opol	127837	Binubongan ES	131,000.00	184,000.00	40.46%	9,200.00	174,800.00	14,566.67	183	
184	Opol	127838	Cauyonan ES	179,000.00	213,000.00	18.99%	10,650.00	202,350.00	16,862.50	184	
185	Opol	127839	Igpit ES	781,000.00	875,000.00	12.04%	43,750.00	831,250.00	69,270.83	185	
186	Opol	127841	Limunda ES	130,000.00	188,000.00	44.62%	9,400.00	178,600.00	14,883.33	186	
187	Opol	127842	Luyong Bonbon ES	502,000.00	573,000.00	14.14%	28,650.00	544,350.00	45,362.50	187	
188	Opol	127843	Malanang ES	167,000.00	225,000.00	34.73%	11,250.00	213,750.00	17,812.50	188	
189	Opol	127844	Megdaha ES	104,000.00	158,000.00	51.92%	7,900.00	150,100.00	12,508.33	189	
190	Opol	127845	Nangcaon ES	161,000.00	232,000.00	44.10%	11,600.00	220,400.00	18,366.67	190	
191	Opol	127846	Opol CS	1,141,000.00	1,208,000.00	5.87%	60,400.00	1,147,600.00	95,633.33	191	
192	Opol	127847	Patag ES	246,000.00	312,000.00	26.83%	15,600.00	296,400.00	24,700.00	192	
193	Opol	127848	Salawaga ES	173,000.00	224,000.00	29.48%	11,200.00	212,800.00	17,733.33	193	
194	Opol	127849	Tingalan ES	172,000.00	222,000.00	29.07%	11,100.00	210,900.00	17,575.00	194	
			SUB-TOTAL	4,987,000.00	5,936,000.00	19.03%	296,800.00	5,639,200.00	469,933.33		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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195	Salay	127850	Alipuaton ES	165,000.00	229,000.00	38.79%	11,450.00	217,550.00	18,129.17	195	
196	Salay	127851	Ampenican ES	170,000.00	219,000.00	28.82%	10,950.00	208,050.00	17,337.50	196	
197	Salay	127852	Bunal ES	114,000.00	158,000.00	38.60%	7,900.00	150,100.00	12,508.33	197	
198	Salay	127853	Guinalaban ES	163,000.00	218,000.00	33.74%	10,900.00	207,100.00	17,258.33	198	
199	Salay	127854	Ili-Ilihon ES	177,000.00	236,000.00	33.33%	11,800.00	224,200.00	18,683.33	199	
200	Salay	127855	Inobulan ES	333,000.00	398,000.00	19.52%	19,900.00	378,100.00	31,508.33	200	
201	Salay	127856	Looc ES	339,000.00	395,000.00	16.52%	19,750.00	375,250.00	31,270.83	201	
202	Salay	127857	Matampa ES	119,000.00	158,000.00	32.77%	7,900.00	150,100.00	12,508.33	202	
203	Salay	127858	Mimbuli ES	138,000.00	193,000.00	39.86%	9,650.00	183,350.00	15,279.17	203	
204	Salay	127859	Salagsag ES	120,000.00	173,000.00	44.17%	8,650.00	164,350.00	13,695.83	204	
205	Salay	127860	Salay CS	1,075,000.00	1,112,000.00	3.44%	55,600.00	1,056,400.00	88,033.33	205	
206	Salay	127861	Salay River ES	202,000.00	248,000.00	22.77%	12,400.00	235,600.00	19,633.33	206	
207	Salay	127862	Saray ES	203,000.00	259,000.00	27.59%	12,950.00	246,050.00	20,504.17	207	
208	Salay	127863	Tinagaan ES	171,000.00	212,000.00	23.98%	10,600.00	201,400.00	16,783.33	208	
209	Salay	127864	Yungod ES	112,000.00	169,000.00	50.89%	8,450.00	160,550.00	13,379.17	209	
			SUB-TOTAL	3,601,000.00	4,377,000.00	21.55%	218,850.00	4,158,150.00	346,512.50		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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210	Tagoloan	127865	Baluarte ES	648,000.00	719,000.00	10.96%	35,950.00	683,050.00	56,920.83	210	
211	Tagoloan	127866	Casinglot ES	631,000.00	753,000.00	19.33%	37,650.00	715,350.00	59,612.50	211	
212	Tagoloan	127867	Gracia ES	607,000.00	695,000.00	14.50%	34,750.00	660,250.00	55,020.83	212	
213	Tagoloan	127868	Maribojoc ES	151,000.00	213,000.00	41.06%	10,650.00	202,350.00	16,862.50	213	
214	Tagoloan	127869	Natumolan ES	313,000.00	379,000.00	21.09%	18,950.00	360,050.00	30,004.17	214	
215	Tagoloan	127870	Rosario ES	192,000.00	239,000.00	24.48%	11,950.00	227,050.00	18,920.83	215	
216	Tagoloan	127871	Sta. Ana ES	653,000.00	708,000.00	8.42%	35,400.00	672,600.00	56,050.00	216	
217	Tagoloan	127872	Sta. Cruz ES	600,000.00	660,000.00	10.00%	33,000.00	627,000.00	52,250.00	217	
218	Tagoloan	127873	Tagoloan CS	1,763,000.00	1,878,000.00	6.52%	93,900.00	1,784,100.00	148,675.00	218	
219	Tagoloan	201508	Mohon ES	499,000.00	573,000.00	14.83%	28,650.00	544,350.00	45,362.50	219	
			SUB-TOTAL	6,057,000.00	6,817,000.00	12.55%	340,850.00	6,476,150.00	539,679.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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The matrix of School MOOE Budget for FY 2018 is shown below:

No.	District	School ID	School Name	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
220	Talisayan	127874	Babanlagan ES	401,000.00	448,000.00	11.72%	22,400.00	425,600.00	35,466.67	220	
221	Talisayan	127876	Bugdang ES	106,000.00	147,000.00	38.68%	7,350.00	139,650.00	11,637.50	221	
222	Talisayan	127877	Carmen ES	92,000.00	135,000.00	46.74%	6,750.00	128,250.00	10,687.50	222	
223	Talisayan	127880	Kalamkam ES	114,000.00	163,000.00	42.98%	8,150.00	154,850.00	12,904.17	223	
224	Talisayan	127882	Luyong Baybayon ES	110,000.00	147,000.00	33.64%	7,350.00	139,650.00	11,637.50	224	
225	Talisayan	127883	Macopa ES	164,000.00	226,000.00	37.80%	11,300.00	214,700.00	17,891.67	225	
226	Talisayan	127884	Magkarila ES	115,000.00	163,000.00	41.74%	8,150.00	154,850.00	12,904.17	226	
227	Talisayan	127885	Mandahilag ES	206,000.00	263,000.00	27.67%	13,150.00	249,850.00	20,820.83	227	
228	Talisayan	127888	Mintabon ES	153,000.00	211,000.00	37.91%	10,550.00	200,450.00	16,704.17	228	
229	Talisayan	127889	Pangpangon ES	159,000.00	231,000.00	45.28%	11,550.00	219,450.00	18,287.50	229	
230	Talisayan	127890	Pook ES	186,000.00	248,000.00	33.33%	12,400.00	235,600.00	19,633.33	230	
231	Talisayan	127891	Punta Santiago ES	182,000.00	239,000.00	31.32%	11,950.00	227,050.00	18,920.83	231	
232	Talisayan	127892	Puting Balas ES	170,000.00	216,000.00	27.06%	10,800.00	205,200.00	17,100.00	232	
233	Talisayan	127894	Sibantang ES	181,000.00	225,000.00	24.31%	11,250.00	213,750.00	17,812.50	233	
234	Talisayan	127895	Sindangan ES	129,000.00	176,000.00	36.43%	8,800.00	167,200.00	13,933.33	234	
235	Talisayan	127896	Sta. Ines ES	332,000.00	386,000.00	16.27%	19,300.00	366,700.00	30,558.33	235	
236	Talisayan	127897	Tagbochoc ES	178,000.00	230,000.00	29.21%	11,500.00	218,500.00	18,208.33	236	
237	Talisayan	127898	Talisayan CS	700,000.00	771,000.00	10.14%	38,550.00	732,450.00	61,037.50	237	
			SUB-TOTAL	3,678,000.00	4,625,000.00	25.75%	231,250.00	4,393,750.00	366,145.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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No.	District	School ID	School Name	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
238	Villanueva	127899	Balacanas ES	258,000.00	325,000.00	25.97%	16,250.00	308,750.00	25,729.17	238	
239	Villanueva	127900	Dayawan ES	293,000.00	360,000.00	22.87%	18,000.00	342,000.00	28,500.00	239	
240	Villanueva	127901	Don F. Jacinto ES	404,000.00	472,000.00	16.83%	23,600.00	448,400.00	37,366.67	240	
241	Villanueva	127902	Kalingagan ES	287,000.00	356,000.00	24.04%	17,800.00	338,200.00	28,183.33	241	
242	Villanueva	127903	Kimaya ES	125,000.00	193,000.00	54.40%	9,650.00	183,350.00	15,279.17	242	
243	Villanueva	127904	Kirahon ES	146,000.00	194,000.00	32.88%	9,700.00	184,300.00	15,358.33	243	
244	Villanueva	127905	Looc ES	352,000.00	414,000.00	17.61%	20,700.00	393,300.00	32,775.00	244	
245	Villanueva	127906	Lukong ES	143,000.00	203,000.00	41.96%	10,150.00	192,850.00	16,070.83	245	
246	Villanueva	127907	Nangka ES	174,000.00	236,000.00	35.63%	11,800.00	224,200.00	18,683.33	246	
247	Villanueva	127908	San Martin ES	630,000.00	776,000.00	23.17%	38,800.00	737,200.00	61,433.33	247	
248	Villanueva	127909	Vn Chavez MCS	1,459,000.00	1,643,000.00	12.61%	82,150.00	1,560,850.00	130,070.83	248	
			SUB-TOTAL	4,271,000.00	5,172,000.00	21.10%	258,600.00	4,913,400.00	409,450.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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No.	District	School ID	School Name	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
249	Laguindingan	127910	Aromahon ES	164,000.00	232,000.00	41.46%	11,600.00	220,400.00	18,366.67	249	
250	Laguindingan	127911	Gasi ES	175,000.00	226,000.00	29.14%	11,300.00	214,700.00	17,891.67	250	
251	Laguindingan	127912	Kibaghot ES	309,000.00	353,000.00	14.24%	17,650.00	335,350.00	27,945.83	251	
252	Laguindingan	127913	Laguindingan CS	450,000.00	492,000.00	9.33%	24,600.00	467,400.00	38,950.00	252	
253	Laguindingan	127914	Lapad ES	176,000.00	229,000.00	30.11%	11,450.00	217,550.00	18,129.17	253	
254	Laguindingan	127915	Liberty ES	183,000.00	231,000.00	26.23%	11,550.00	219,450.00	18,287.50	254	
255	Laguindingan	127916	Mauswagon ES	402,000.00	440,000.00	9.45%	22,000.00	418,000.00	34,833.33	255	
256	Laguindingan	127917	Moog ES	215,000.00	251,000.00	16.74%	12,550.00	238,450.00	19,870.83	256	
257	Laguindingan	127918	Sambulawan ES	200,000.00	259,000.00	29.50%	12,950.00	246,050.00	20,504.17	257	
258	Laguindingan	127919	Sinai ES	242,000.00	317,000.00	30.99%	15,850.00	301,150.00	25,095.83	258	
259	Laguindingan	127920	Tubajon ES	338,000.00	366,000.00	8.28%	18,300.00	347,700.00	28,975.00	259	
			SUB-TOTAL	2,854,000.00	3,396,000.00	18.99%	169,800.00	3,226,200.00	268,850.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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260	Lugait	127921	Aya-Aya ES	211,000.00	256,000.00	21.33%	12,800.00	243,200.00	20,266.67	260	
261	Lugait	127922	Biga ES	295,000.00	380,000.00	28.81%	19,000.00	361,000.00	30,083.33	261	
262	Lugait	127923	Betahon ES	159,000.00	218,000.00	37.11%	10,900.00	207,100.00	17,258.33	262	
263	Lugait	127924	Kalangahan ES	282,000.00	340,000.00	20.57%	17,000.00	323,000.00	26,916.67	263	
264	Lugait	127925	Kaluknayan ES	152,000.00	209,000.00	37.50%	10,450.00	198,550.00	16,545.83	264	
265	Lugait	127926	Lugait CS	795,000.00	843,000.00	6.04%	42,150.00	800,850.00	66,737.50	265	
266	Lugait	127927	Talacogon ES	248,000.00	297,000.00	19.76%	14,850.00	282,150.00	23,512.50	266	
			SUB-TOTAL	2,142,000.00	2,543,000.00	18.72%	127,150.00	2,415,850.00	201,320.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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267	Naawan	127928	Don Pedro ES	173,000.00	247,000.00	42.77%	12,350.00	234,650.00	19,554.17	267	
268	Naawan	127929	Linangkayan ES	230,000.00	304,000.00	32.17%	15,200.00	288,800.00	24,066.67	268	
269	Naawan	127930	Lubilan ES	152,000.00	219,000.00	44.08%	10,950.00	208,050.00	17,337.50	269	
270	Naawan	127931	Macabagla PS	96,000.00	143,000.00	48.96%	7,150.00	135,850.00	11,320.83	270	
271	Naawan	127932	Mapulog ES	228,000.00	292,000.00	28.07%	14,600.00	277,400.00	23,116.67	271	
272	Naawan	127933	Maputi ES	309,000.00	350,000.00	13.27%	17,500.00	332,500.00	27,708.33	272	
273	Naawan	127934	Mat-I ES	220,000.00	294,000.00	33.64%	14,700.00	279,300.00	23,275.00	273	
274	Naawan	127935	Naawan CS	777,000.00	839,000.00	7.98%	41,950.00	797,050.00	66,420.83	274	
275	Naawan	127936	Pasagdihon PS	94,000.00	140,000.00	48.94%	7,000.00	133,000.00	11,083.33	275	
276	Naawan	127937	Patag ES	171,000.00	211,000.00	23.39%	10,550.00	200,450.00	16,704.17	276	
277	Naawan	127938	Tagbalogo ES	256,000.00	325,000.00	26.95%	16,250.00	308,750.00	25,729.17	277	
278	Naawan	127939	Tuboran ES	137,000.00	199,000.00	45.26%	9,950.00	189,050.00	15,754.17	278	
			SUB-TOTAL	2,843,000.00	3,563,000.00	25.33%	178,150.00	3,384,850.00	282,070.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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279	Balingasag South	127600	Bagaay ES	258,000.00	307,000.00	18.99%	15,350.00	291,650.00	24,304.17	279	
280	Balingasag South	127601	Balagnan ES	207,000.00	251,000.00	21.26%	12,550.00	238,450.00	19,870.83	280	
281	Balingasag South	127603	Baliwagan CS	528,000.00	562,000.00	6.44%	28,100.00	533,900.00	44,491.67	281	
282	Balingasag South	127604	Binitinan ES	439,000.00	475,000.00	8.20%	23,750.00	451,250.00	37,604.17	282	
283	Balingasag South	127605	Blanco ES	161,000.00	221,000.00	37.27%	11,050.00	209,950.00	17,495.83	283	
284	Balingasag South	127608	Camuayan ES	217,000.00	256,000.00	17.97%	12,800.00	243,200.00	20,266.67	284	
285	Balingasag South	127610	Dansuli ES	161,000.00	201,000.00	24.84%	10,050.00	190,950.00	15,912.50	285	
286	Balingasag South	127611	Dumarait ES	258,000.00	304,000.00	17.83%	15,200.00	288,800.00	24,066.67	286	
287	Balingasag South	127612	Gumpot ES	84,000.00	130,000.00	54.76%	6,500.00	123,500.00	10,291.67	287	
288	Balingasag South	127613	Hermano ES	255,000.00	330,000.00	29.41%	16,500.00	313,500.00	26,125.00	288	
289	Balingasag South	127618	Lapu-Lapu ES	84,000.00	135,000.00	60.71%	6,750.00	128,250.00	10,687.50	289	
290	Balingasag South	127619	Linabu ES	374,000.00	419,000.00	12.03%	20,950.00	398,050.00	33,170.83	290	
291	Balingasag South	127624	Rosario ES	214,000.00	283,000.00	32.24%	14,150.00	268,850.00	22,404.17	291	
292	Balingasag South	127625	Samay ES	214,000.00	290,000.00	35.51%	14,500.00	275,500.00	22,958.33	292	
293	Balingasag South	127628	San Juan ES	246,000.00	309,000.00	25.61%	15,450.00	293,550.00	24,462.50	293	
294	Balingasag South	127629	Sulo ES	133,000.00	186,000.00	39.85%	9,300.00	176,700.00	14,725.00	294	
295	Balingasag South	127630	Talusan ES	230,000.00	274,000.00	19.13%	13,700.00	260,300.00	21,691.67	295	
296	Balingasag South	127631	Upper Hermano ES	112,000.00	153,000.00	36.61%	7,650.00	145,350.00	12,112.50	296	
297	Balingasag South	127632	Waterfall ES	264,000.00	327,000.00	23.86%	16,350.00	310,650.00	25,887.50	297	
			SUB-TOTAL	4,439,000.00	5,413,000.00	21.94%	270,650.00	5,142,350.00	428,529.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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298	Sugbongcogon	127714	Alicomohan ES	173,000.00	239,000.00	38.15%	11,950.00	227,050.00	18,920.83	298	
299	Sugbongcogon	127715	Ampianga ES	134,000.00	212,000.00	58.21%	10,600.00	201,400.00	16,783.33	299	
300	Sugbongcogon	127716	Binuangan CS	309,000.00	353,000.00	14.24%	17,650.00	335,350.00	27,945.83	300	
301	Sugbongcogon	127722	Dampias ES	168,000.00	223,000.00	32.74%	11,150.00	211,850.00	17,654.17	301	
302	Sugbongcogon	127724	Kaulayanan ES	124,000.00	170,000.00	37.10%	8,500.00	161,500.00	13,458.33	302	
303	Sugbongcogon	127725	Kidampas ES	145,000.00	209,000.00	44.14%	10,450.00	198,550.00	16,545.83	303	
304	Sugbongcogon	127727	Kiraging PS	108,000.00	173,000.00	60.19%	8,650.00	164,350.00	13,695.83	304	
305	Sugbongcogon	127728	Kitamban PS	127,000.00	193,000.00	51.97%	9,650.00	183,350.00	15,279.17	305	
306	Sugbongcogon	127729	Kitambis ES	111,000.00	158,000.00	42.34%	7,900.00	150,100.00	12,508.33	306	
307	Sugbongcogon	127730	Mabini ES	177,000.00	251,000.00	41.81%	12,550.00	238,450.00	19,870.83	307	
308	Sugbongcogon	127731	Mangga ES	259,000.00	332,000.00	28.19%	16,600.00	315,400.00	26,283.33	308	
309	Sugbongcogon	127732	Mimbuahan PS	99,000.00	162,000.00	63.64%	8,100.00	153,900.00	12,825.00	309	
310	Sugbongcogon	127733	Mosangot ES	188,000.00	226,000.00	20.21%	11,300.00	214,700.00	17,891.67	310	
311	Sugbongcogon	127734	Nabataan PS	73,000.00	137,000.00	87.67%	6,850.00	130,150.00	10,845.83	311	
312	Sugbongcogon	127736	Silad PS	83,000.00	135,000.00	62.65%	6,750.00	128,250.00	10,687.50	312	
313	Sugbongcogon	127738	Sugbongcogon CS	429,000.00	454,000.00	5.83%	22,700.00	431,300.00	35,941.67	313	
314	Sugbongcogon	127740	Valdeconcha ES	116,000.00	172,000.00	48.28%	8,600.00	163,400.00	13,616.67	314	
			SUB-TOTAL	2,823,000.00	3,799,000.00	34.57%	189,950.00	3,609,050.00	300,754.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

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315	Magsaysay II	127770	Abunda ES	158,000.00	206,000.00	30.38%	10,300.00	195,700.00	16,308.33	315	
316	Magsaysay II	127771	Artadi ES	229,000.00	285,000.00	24.45%	14,250.00	270,750.00	22,562.50	316	
317	Magsaysay II	127772	Bonifacio Aquino ES	220,000.00	287,000.00	30.45%	14,350.00	272,650.00	22,720.83	317	
318	Magsaysay II	127777	Consuelo ES	395,000.00	431,000.00	9.11%	21,550.00	409,450.00	34,120.83	318	
319	Magsaysay II	127779	Gumabon ES	156,000.00	209,000.00	33.97%	10,450.00	198,550.00	16,545.83	319	
320	Magsaysay II	127780	Kandiis ES	316,000.00	376,000.00	18.99%	18,800.00	357,200.00	29,766.67	320	
321	Magsaysay II	127781	Katipunan ES	140,000.00	204,000.00	45.71%	10,200.00	193,800.00	16,150.00	321	
322	Magsaysay II	127783	Kibungsod CS	421,000.00	468,000.00	11.16%	23,400.00	444,600.00	37,050.00	322	
323	Magsaysay II	127784	Kimaya ES	183,000.00	225,000.00	22.95%	11,250.00	213,750.00	17,812.50	323	
324	Magsaysay II	127786	Mahayahay ES	154,000.00	217,000.00	40.91%	10,850.00	206,150.00	17,179.17	324	
325	Magsaysay II	127788	Pag-Asa ES	102,000.00	158,000.00	54.90%	7,900.00	150,100.00	12,508.33	325	
326	Magsaysay II	127791	Sta. Cruz ES	201,000.00	244,000.00	21.39%	12,200.00	231,800.00	19,316.67	326	
327	Magsaysay II	127792	Tama ES	157,000.00	214,000.00	36.31%	10,700.00	203,300.00	16,941.67	327	
328	Magsaysay II	127794	Tinaan ES	127,000.00	183,000.00	44.09%	9,150.00	173,850.00	14,487.50	328	
			SUB-TOTAL	2,959,000.00	3,707,000.00	25.28%	185,350.00	3,521,650.00	293,470.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

Dear School Head:

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No.	District	School ID	School Name	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
329	Claveria II	127634	Aposkahoy I ES	140,000.00	194,000.00	38.57%	9,700.00	184,300.00	15,358.33	329	
330	Claveria II	127635	Aposkahoy II ES	140,000.00	216,000.00	54.29%	10,800.00	205,200.00	17,100.00	330	
331	Claveria II	127637	Bulahan ES	186,000.00	232,000.00	24.73%	11,600.00	220,400.00	18,366.67	331	
332	Claveria II	127640	Don Gregorio Pelaez	174,000.00	223,000.00	28.16%	11,150.00	211,850.00	17,654.17	332	
333	Claveria II	127643	Impadiding ES	118,000.00	168,000.00	42.37%	8,400.00	159,600.00	13,300.00	333	
334	Claveria II	127647	Lanise ES	303,000.00	366,000.00	20.79%	18,300.00	347,700.00	28,975.00	334	
335	Claveria II	127648	Linandang ES	156,000.00	204,000.00	30.77%	10,200.00	193,800.00	16,150.00	335	
336	Claveria II	127649	Luna ES	238,000.00	296,000.00	24.37%	14,800.00	281,200.00	23,433.33	336	
337	Claveria II	127650	Madaguig ES	174,000.00	225,000.00	29.31%	11,250.00	213,750.00	17,812.50	337	
338	Claveria II	127651	Malagana ES	293,000.00	351,000.00	19.80%	17,550.00	333,450.00	27,787.50	338	
339	Claveria II	127652	Malunsagay ES	118,000.00	171,000.00	44.92%	8,550.00	162,450.00	13,537.50	339	
340	Claveria II	127653	Mandalawat ES	77,000.00	125,000.00	62.34%	6,250.00	118,750.00	9,895.83	340	
341	Claveria II	127654	Man-Ibay ES	147,000.00	201,000.00	36.73%	10,050.00	190,950.00	15,912.50	341	
342	Claveria II	127655	Mat-i CS	462,000.00	547,000.00	18.40%	27,350.00	519,650.00	43,304.17	342	
343	Claveria II	127656	Minalwang ES	171,000.00	219,000.00	28.07%	10,950.00	208,050.00	17,337.50	343	
344	Claveria II	127658	Panampawan ES	132,000.00	208,000.00	57.58%	10,400.00	197,600.00	16,466.67	344	
345	Claveria II	127659	Parmbugas ES	149,000.00	209,000.00	40.27%	10,450.00	198,550.00	16,545.83	345	
346	Claveria II	127663	Rizal ES	172,000.00	230,000.00	33.72%	11,500.00	218,500.00	18,208.33	346	
347	Claveria II	127665	Tamboboan ES	193,000.00	237,000.00	22.80%	11,850.00	225,150.00	18,762.50	347	
348	Claveria II	127666	Tipolohon ES	122,000.00	196,000.00	60.66%	9,800.00	186,200.00	15,516.67	348	
349	Claveria II	201512	Lakbangan ES	77,000.00	135,000.00	75.32%	6,750.00	128,250.00	10,687.50	349	
			SUB-TOTAL	3,742,000.00	4,953,000.00	32.36%	247,650.00	4,705,350.00	392,112.50		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2018 NEP

Dear School Head:

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These figures shall serve as financial data in the preparation of Budget Execution Documents (BEDs) i.e. (Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2018.

The matrix of School MOOE Budget for FY 2018 is shown below:

No.	District	School ID	School Name	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
GRAND TOTAL				87,213,000.00	106,786,000.00	22.44%	5,339,300.00	101,446,700.00	8,453,891.67		

Certified correct:


 MARK LOREN T. TEJANO
 AO V Budget Officer

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
MAINTENANCE AND OTHER OPERATING EXPENSES
PUBLIC SECONDARY SCHOOLS
FY 2018 NEP

Dear School Head:

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No.	School Name	School ID	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
NON-IMPLEMENTING UNITS										
1	Alipuaton IS	315311	193,000.00	295,000.00	52.85%	14,750.00	280,250.00	23,354.17	1	
2	Aplaya NHS	304060	516,000.00	538,000.00	4.26%	26,900.00	511,100.00	42,591.67	2	
3	Aposkahoy NHS	315309	364,000.00	379,000.00	4.12%	18,950.00	360,050.00	30,004.17	3	
4	Bagoqboc NHS	315301	373,000.00	485,000.00	30.03%	24,250.00	460,750.00	38,395.83	4	
5	Baliwagan NHS	304061	1,603,000.00	1,637,000.00	2.12%	81,850.00	1,555,150.00	129,595.83	5	
6	Binuangan NHS	304062	596,000.00	599,000.00	0.50%	29,950.00	569,050.00	47,420.83	6	
7	Bobontugan NHS	304063	770,000.00	812,000.00	5.45%	40,600.00	771,400.00	64,283.33	7	
8	Cabalantian NHS	304064	991,000.00	991,000.00	0.00%	49,550.00	941,450.00	78,454.17	8	
9	Calubo IS	315320	230,000.00	255,000.00	10.87%	12,750.00	242,250.00	20,187.50	9	
10	Casinglot NHS	315310	595,000.00	692,000.00	16.30%	34,600.00	657,400.00	54,783.33	10	
11	Consuelo NHS	304066	934,000.00	976,000.00	4.50%	48,800.00	927,200.00	77,266.67	11	
12	Damayuhan NHS	315322	-	226,000.00		11,300.00	214,700.00	17,891.67	12	
13	Dampias NHS	304067	344,000.00	371,000.00	7.85%	18,550.00	352,450.00	29,370.83	13	
14	Dampil NHS	304068	797,000.00	822,000.00	3.14%	41,100.00	780,900.00	65,075.00	14	
15	Danao NHS	315302	472,000.00	508,000.00	7.63%	25,400.00	482,600.00	40,216.67	15	
16	DG Pealez MNHS	304090	409,000.00	446,000.00	9.05%	22,300.00	423,700.00	35,308.33	16	
17	DG Sabal MNHS	304069	1,475,000.00	1,475,000.00	0.00%	73,750.00	1,401,250.00	116,770.83	17	
18	Esperanza NHS	304070	712,000.00	712,000.00	0.00%	35,600.00	676,400.00	56,366.67	18	
19	Gumabon NHS	315313	219,000.00	329,000.00	50.23%	16,450.00	312,550.00	26,045.83	19	
20	Hinaplanan NHS	304071	760,000.00	760,000.00	0.00%	38,000.00	722,000.00	60,166.67	20	
21	Inobulan (Hunga Gue) NHS	315312	377,000.00	479,000.00	27.06%	23,950.00	455,050.00	37,920.83	21	
22	Jasaan NHS	304073	2,305,000.00	2,510,000.00	8.89%	125,500.00	2,384,500.00	198,708.33	22	
23	Kalacapan NHS	315317	343,000.00	359,000.00	4.66%	17,950.00	341,050.00	28,420.83	23	

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
MAINTENANCE AND OTHER OPERATING EXPENSES
PUBLIC SECONDARY SCHOOLS
FY 2018 NEP

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No.	School Name	School ID	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
24	Kalingagan NHS	304074	683,000.00	683,000.00	0.00%	34,150.00	648,850.00	54,070.83	24	
25	Kibaghot NHS	304075	413,000.00	424,000.00	2.66%	21,200.00	402,800.00	33,566.67	25	
26	Kibungsod NHS	304076	1,423,000.00	1,460,000.00	2.60%	73,000.00	1,387,000.00	115,583.33	26	
27	Kidampas IS	315321	230,000.00	330,000.00	43.48%	16,500.00	313,500.00	26,125.00	27	
28	Kinoguitan NAHS	304077	471,000.00	543,000.00	15.29%	27,150.00	515,850.00	42,987.50	28	
29	Lantad IS	315316	218,000.00	274,000.00	25.69%	13,700.00	260,300.00	21,691.67	29	
30	Looc NHS	304080	460,000.00	497,000.00	8.04%	24,850.00	472,150.00	39,345.83	30	
31	Lourdes Alubijid NHS	304081	662,000.00	662,000.00	0.00%	33,100.00	628,900.00	52,408.33	31	
32	Lugait NHS	304082	1,569,000.00	1,653,000.00	5.35%	82,650.00	1,570,350.00	130,862.50	32	
33	Lumbo NHS	315304	740,000.00	779,000.00	5.27%	38,950.00	740,050.00	61,670.83	33	
34	Malagana NHS	304083	545,000.00	557,000.00	2.20%	27,850.00	529,150.00	44,095.83	34	
35	Mandahilag NHS	304084	370,000.00	433,000.00	17.03%	21,650.00	411,350.00	34,279.17	35	
36	Mantangale NHS	304085	838,000.00	869,000.00	3.70%	43,450.00	825,550.00	68,795.83	36	
37	Manticao NHS	315307	771,000.00	860,000.00	11.54%	43,000.00	817,000.00	68,083.33	37	
38	Matangad NHS	304086	836,000.00	836,000.00	0.00%	41,800.00	794,200.00	66,183.33	38	
39	Mat-i NHS, Claveria	304087	591,000.00	627,000.00	6.09%	31,350.00	595,650.00	49,637.50	39	
40	Mat-i NHS, Naawan	304088	749,000.00	761,000.00	1.60%	38,050.00	722,950.00	60,245.83	40	
41	MONHS	304092	1,435,000.00	1,461,000.00	1.81%	73,050.00	1,387,950.00	115,662.50	41	
42	Naawan NHS	315303	1,260,000.00	1,301,000.00	3.25%	65,050.00	1,235,950.00	102,995.83	42	
43	Patrocinio NHS	315314	385,000.00	484,000.00	25.71%	24,200.00	459,800.00	38,316.67	43	
44	Portulin NHS	304095	618,000.00	638,000.00	3.24%	31,900.00	606,100.00	50,508.33	44	
45	Rizal NHS	315308	328,000.00	365,000.00	11.28%	18,250.00	346,750.00	28,895.83	45	
46	Rosario NHS	315306	617,000.00	641,000.00	3.89%	32,050.00	608,950.00	50,745.83	46	
47	Sampatulog IS	315319	218,000.00	316,000.00	44.95%	15,800.00	300,200.00	25,016.67	47	

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES
PUBLIC SECONDARY SCHOOLS
 FY 2018 NEP

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48	San Isidro NHS	304097	883,000.00	919,000.00	4.08%	45,950.00	873,050.00	72,754.17	48	
49	San Juan NHS	304098	649,000.00	693,000.00	6.78%	34,650.00	658,350.00	54,862.50	49	
50	Sta. Ana NHS	304099	1,255,000.00	1,310,000.00	4.38%	65,500.00	1,244,500.00	103,708.33	50	
51	Sta. Ines NHS	304100	608,000.00	692,000.00	13.82%	34,600.00	657,400.00	54,783.33	51	
52	Tagoloan NHS	304102	3,328,000.00	3,543,000.00	6.46%	177,150.00	3,365,850.00	280,487.50	52	
53	Talisayan NHS	304093	1,422,000.00	1,422,000.00	0.00%	71,100.00	1,350,900.00	112,575.00	53	
54	Tambobong Balacanas NHS	315315	320,000.00	359,000.00	12.19%	17,950.00	341,050.00	28,420.83	54	
55	Villanueva NHS	304103	1,560,000.00	1,648,000.00	5.64%	82,400.00	1,565,600.00	130,466.67	55	
	SUB-TOTAL		41,833,000.00	44,696,000.00	6.41%	2,234,800.00	42,461,200.00	3,538,433.33		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES
PUBLIC SECONDARY SCHOOLS
 FY 2018 NEP

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No.	School Name	School ID	FY 2017	FY 2018	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
IMPLEMENTING UNITS										
1	Alubijid NCHS	304059	2,484,000.00	2,484,000.00	0.00%	124,200.00	2,359,800.00	196,650.00	1	
2	Initao NCHS	304072	2,266,000.00	2,266,000.00	0.00%	113,300.00	2,152,700.00	179,391.67	2	
3	Laguindingan NHS	304078	2,021,000.00	2,039,000.00	0.89%	101,950.00	1,937,050.00	161,420.83	3	
4	Libertad NHS	304079	1,333,000.00	1,333,000.00	0.00%	66,650.00	1,266,350.00	105,529.17	4	
5	Medina NCHS	304089	2,614,000.00	2,664,000.00	1.91%	133,200.00	2,530,800.00	210,900.00	5	
6	MOGCHS	304091	9,168,000.00	9,275,000.00	1.17%	463,750.00	8,811,250.00	734,270.83	6	
7	Opol NSTS	304094	2,919,000.00	2,966,000.00	1.61%	148,300.00	2,817,700.00	234,808.33	7	
8	Salay NSTS	304096	2,154,000.00	2,154,000.00	0.00%	107,700.00	2,046,300.00	170,525.00	8	
9	Sugbongcogon NHS	304101	1,128,000.00	1,128,000.00	0.00%	56,400.00	1,071,600.00	89,300.00	9	
	SUB-TOTAL		26,087,000.00	26,309,000.00	0.84%	1,315,450.00	24,993,550.00	2,082,795.83		
	GRAND TOTAL		67,920,000.00	71,005,000.00	4.34%	3,550,250.00	67,454,750.00	5,621,229.17		

Certified correct:


MARK LORREN T. TEJANO
 AO V - Budget Officer