ANNEX B

(DEPARTMENT OF EDUCATION DIVISION OF MISAMIS ORIENTAL) Procurement Monitoring Report as of December 31, 2023 (Second semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	PROCUREMENT OF FOAM SINGLE, PILLOW, SINGLE BED SHEET AND BLANKET TO BE USED FOR NATIONAL FESTIVAL OF TALENTS HOSTINGS	CID	NO	Shopping												7/3/2023	7/3/2023	GoP	495,000.00	495,000.00		495,000.00	495,000.00										
	PROCUREMENT OF (685 REAM-PAPER MULTICOPY, LEGAL SIZE, 70GSM) FOR THE REPRODUCTION OF MODULES AND OTHER LEARNING MATERIALS FOR ALS SENIOR HIGH SCHOOLS AND ADVOCACY MATERIALS LEARNING ACTIVITY SHEETS AND OTHERS	CID	NO	Shopping												7/7/2023	7/7/2023	GoP	166,250.00	166,250.00		142,642.50	142,642.50										
	PROCUREMENT OF ALCOHOL, ETHYL FOR ALS	CID AND MEDICAL	NO	Shopping												7/11/2023	7/11/2023	GoP	9,000.00	9,000.00		9,000.00	9,000.00										
	PROCUREMENT OF 2 UNITS WATER DISPENSER	PAYROLL AND FINANCE	NO	Shopping												7/17/2023	7/17/2023	GoP	30,000.00	30,000.00		28,998.00	28,998.00										
	ROLL-OUT TRAINING ON CAPACITY BUILDING OF DISTRICT TRAINERS ON THE IMPLEMENTATION OF NATIONAL LEARNING CAMP	CID	NO	NP-53.9 - Small Value Procurement												07/20-21/2023	07/20-21/2023	GoP	1,299,000.00	1,299,000.00		1,299,000.00	1,299,000.00										
	SNACKS FOR THE OPENING OF BIDS OF THE PROJECT: CONSTRUCTION OF 3 STOREY, FIFTEEN CLASSROOM SCHOOL BUILDING IN MEDINA NCHS	BAC	NO	NP-53.9 - Small Value Procurement												7/5/2023	7/5/2023	GoP	3,680.00	3,680.00		3,680.00	3,680.00										
	RESTAURANT, FUNCTION HALL, AND HOTEL ACCOMMODATION FOR SEMINAR-WORKSHOP ON THE PREPARATION, RECONCILIATION AND SUBMISSION OF CY 2023 MIDYEAR FINANCIAL REPORTS	FINANCE	NO	NP-53.9 - Small Value Procurement												07/3-6/2023	07/3-6/2023	GoP	224,000.00	224,000.00		224,000.00	224,000.00										
	PROCUREMENT OF FACE MASK (60 PACKS) FOR THE ANNUAL INVENTORY TAKING 2023 OF DEPED - DIVISION OF MIS. OR.	SUPPLY	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/24/2023	7/24/2023	GoP	3,600.00	3,600.00		3,600.00	3,600.00										
	PROCUREMENT OF INVENTORY COMMITTEE UNIFORM (POLO SHIRT, DRI FIT) (35 PCS) FOR FOR THE ANNUAL INVENTORY TAKING 2023 OF DEPARTMENT OF EDUCATION DIVISION OF MISAMIS ORIENTAL	SUPPLY	NO	9 - Small Value Procurement												7/25/2023	7/25/2023		24,500.00	24,500.00		19,250.00	19,250.00										
	PROCUREMENT OF TOKEN (TUMBLER0 FOR THE CONDUCT OF INDUCTION PROGRAM FOR BEGINNING TEACHERS (IPBT):2 DAY PRE-SERVICE TRAINING	SGOD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/27/2023	8/31/2023	GoP	17,000.00	17,000.00		17,000.00	17,000.00										
	PROCUREMENT OF TRAINING MATERIALS FOR THE 433 PARTICIPANTS FOR THE UPCOMING ROLL-OUT TRAINING ON CAPACITY BUILDING OF DISTRICT TRAINERS ON THE IMPLEMENTATION OF NATIONAL LEARNING CAMP	CID	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/31/2023	7/31/2023	GoP	129,900.00	129,900.00		129,900.00	129,900.00										
	REPRODUCTION, BINDING AND PACKAGING OF TEACHING AND LEARNING RESOURCES FOR GRADE 7 LEARNERS:934 TRs (LOT 1) AND REPRODUCTION, BINDING AND PACKAGING OF TEACHING AND LEARNING RESOURCES FOR GRADE 8 LEARNERS:970 TRS (LOT 3)	CID	NO	NP-53.9 - Small Value Procurement												7/31/2023	7/31/2023	GoP	588,380.00	588,380.00		568,162.24	568,162.24										
	INDUCTION PROGRAM FOR BEGINNING TEACHERS - 1	SGOD	NO	NP-53.9 - Small Value Procurement												8/2/2023	8/2/2023	GoP	136,800.00	136,800.00		136,800.00	136,800.00										
	REPRODUCTION, BINDING AND PACKAGING OF TEACHING AND LEARNING RESOURCES FOR GRADE 7 LEARNERS:1,864 STUDENTS WORKBOOKS (LOT 2) AND REPRODUCTION, BINDING AND PACKAGING OF TEACHING AND LEARNING RESOURCES FOR GRADE 8 LEARNERS:1,940 STUDENT WORKBOOKS (LOT 4)	CID		NP-53.9 - Small Value Procurement												8/2/2023	8/2/2023	GoP	3,127,040.00	3,127,040.00		1,879,728.00	1,879,728.00										
	PROCUREMENT OF PACKED MEALS FOR THE POST PALARO HOMEWARD BOUND)	SGOD	NO	NP-53.9 - Small Value Procurement												8/6/2023	8/6/2023	GoP	23,750.00	23,750.00		23,750.00	23,750.00										
	1DAY FUNCTION HALL AND RESTAURANT ACCOMMODATIONS FOR THE 3RD DIVISION MANANGEMENT COMMITTEE MEETING	OSDS / DEPED MISOR	NO	NP-53.9 - Small Value Procurement												8/7/2023	8/7/2023	GoP	637,400.00	637,400.00		637,400.00	637,400.00										
	PROCUREMENT OF TARPAULIN (1 PC) FOR 2023 DIVISION WELLNESS CAMP FOR SENIOR CITIZEN EMPLOYEES	SGOD	NO	NP-53.9 - Small Value Procurement												8/10/2023	8/10/2023	GoP	8/10/2023	8/10/2023											
	FOOD AND VENUE FOR 1DAY LEAVE FACE TO FACE RE-ORIENTATION AND WORKSHOP ON THE OPERATIONAL GUIDELINES OF SCHOOL-BASED FEEDING PROGRAM FOR SY 2023 - 2024 TO SCHOOL FEEDING COORDINATORS, SCHOOL HEADS, AND ELECTED NURSES LOT 1	MEDICAL SECTION	NO	NP-53.9 - Small Value Procurement												08/10-11/2023	08/10-11/2023	GoP	304,800.00	304,800.00		304,800.00	304,800.00										
	FOOD AND VENUE FOR 1DAY LEAVE FACE TO FACE RE-ORIENTATION AND WORKSHOP ON THE OPERATIONAL GUIDELINES OF SCHOOL-BASED FEEDING PROGRAM FOR SY 2023 - 2024 TO SCHOOL FEEDING COORDINATORS, SCHOOL HEADS, AND ELECTED NURSES LOT 2	MEDICAL SECTION	NO	NP-53.9 - Small Value Procurement												08/10-11/2023	08/10-11/2023	GoP	565,200.00	565,200.00		565,200.00	565,200.00										
	LABOR AND MATERIALS FOR MAKING THE BRIGADA ESKWELA 2023 KICK-OFF POLO SHIRT FOR DIVISION OFFICE PERSONNEL AND FIELD PSDS USE OF DEPARTMENT OF EDUCATION-DIVISION OF MISAMIS ORIENTAL	SGOD	NO	NP-53.9 - Small Value Procurement												8/11/2023	8/11/2023	GoP	132,000.00	132,000.00		132,000.00	132,000.00										
	PROCUREMENT OF ONE TOUCH SELECT FASTING BLOOD SUGAR TEST STRIPS AND CHOLESTEROL TEST STRIPS TO BE USED DURING DIVISION WELLNESS CAMP	MEDICAL SECTION	NO	Shopping												8/11/2023	8/11/2023	GoP	43,000.00	43,000.00		43,000.00	43,000.00										
	PROCUREMENT OF TUMBLER, 40oz (9 PCS), CERTIFICATE HOLDERS ,A4 (9 PCS) AND BALLON,THISCK, METALLIC LATEX (4 PACKS) FOR THE CONDUCT OF 2023 DIVISION WELLNESS CAMP FOR SENIOR CITIZEN EMPLOYEES OF DEPARTMENT OF EDUCATION- DIVISION OF MISAMIS ORIENTAL	MEDICAL	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/11/2023	8/11/2023	GoP	12,430.00	12,430.00		12,430.00	12,430.00										
	TO PAYMENT FOR THE PROCUREMENT OF TRAINING KIT FOR THE RETOOLING AND LANNING WORKSHOP OF DIVISION IPED TECHNICAL WORKING GROUP TWG OF DEPARTMENT OF EDUCATION-DIVISION OF MISAMIS ORIENTAL	CID	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/11/2023	8/11/2023	GoP	11,900.00	11,900.00		11,890.00	11,890.00										
	PROCURMENT OF CUBICLE PARTITION AND STORAGE STOOL CHAIR, 3 SEATER	COA	NO	Shopping												8/14/2023	8/14/2023	GoP	30,200.00	30,200.00		23,500.00	23,500.00										
	PROCUREMENT OF TARPAULIN FOR THE ADVOCACY MATERIAL FOR NATIONAL LEARNING CAMP OF DEPARTMENT OF EDUCATION DIVISION OF MISAMIS ORIENTAL	CID	NO	NP-53.9 - Small Value Procurement												8/14/2023	8/16/2023	GoP													

	PROCUREMENT OF FROTHING THERMOTER	MEDICAL SECTION	NO	Shopping												8/14/2023	8/14/2023	GoP	114,100.00	114,100.00		77,588.00	77,588.00								
	FOOD, VENUE, AND ACCOMMODATION FOR 2-DAY FACE TO FACE 2023 DIVISION WELLNESS CAMP FOR SENIOR CITIZEN EMPLOYEES	SGOD	NO	NP-53.9 - Small Value Procurement												08/14-15/2023	08/14-15/2023	GoP	630,000.00	630,000.00		626,400.00	626,400.00								
	PRINTING, BINDING AND PACKAGING OF TEACHING AND LEARNING RESOURCES FOR GRADE II:11,984 BOOKLETS OF DEPARTMENT OF EDUCATION-DIVISION OF MISAMIS ORIENTAL	CID	NO	NP-53.9 - Small Value Procurement												8/14/2023	8/14/2023	GoP	608,975.00	608,975.00		507,300.10	507,300.10								
	TRANSPORTATION OF ATHLETES, COACHES, CHAPERONS AND TRAINERS AND OFFICIALS (BUS RENTAL FROM THE DIVISION OFFICE TO JASAAN/BALINGASAG/ SUGBONGCOGON/BALINGOAN/TALISAYAN/MEDINA/MAGSAYSAY) ON AUGUST 06, 2023 OF DEPARTMENT OF EDUCATION- DIVISION OF MISAMIS ORIENTAL	SGOD	NO	NP-53.9 - Small Value Procurement												8/15/2023	8/15/2023	GoP	43,000.00	43,000.00		25,000.00	25,000.00								
	SOIL TEST (EXPLORATION) FOR THE NEW LOCATION OF MISAMIS ORIENTAL DIVISION OFFICE TO BE LOCATED AT OPOL, MISAMIS ORIENTAL	ENGINEERING	NO	NP-53.9 - Small Value Procurement												8/18/2023	8/18/2023	GoP	180,000.00	180,000.00		180,000.00	180,000.00								
	REPAIR AND MAINTENANCE FOR HIACE COMMUTER WITH PLATE NO. P5E527 UNDER PO NO. 0153-07-2023	ADMIN		Direct Contracting												8/22/2023	8/22/2023	GoP	43,745.25	43,745.25		43,745.25	43,745.25								
	TRANSPORTATION OF ATHLETES, COACHES, CHAPERONS AND TRAINERS AND OFFICIALS (VAN RENTAL FROM THE DIVISION OFFICE TO LUGAIT/NAAWAN/TAGOLOAN/VILLANUEVA) ON AUGUST 06, 2023 OF DEPARTMENT OF EDUCATION-DIVISION OF MISAMIS ORIENTAL	SGOD	NO	NP-53.9 - Small Value Procurement												8/22/2023	8/22/2023	GoP	18,000.00	18,000.00		18,000.00	18,000.00								
	PROCUREMENT OF TARPAULIN (50 PIECES) FOR IPED USE OF DEPARTMENT OF EDUCATION-DIVISION OF MISAMIS ORIENTAL	CID	NO	NP-53.9 - Small Value Procurement												8/23/2023	8/23/2023	GoP	16,000.00	16,000.00		15,750.00	15,750.00								
	PRINTING, BINDING AND PACKAGING OF TEACHING AND LEARNING RESOURCES FOR GRADE I:12,984 BOOKLETS OF DEPARTMENT OF EDUCATION-DIVISION OF MISAMIS ORIENTAL	CID	NO	NP-53.9 - Small Value Procurement												8/24/2023	8/25/2023	GoP	746,190.00	746,190.00		562,599.60	562,599.60								
	PROCUREMENT OF ELECTROCARDIOGRAM (ECG)	MEDICAL SECTION	NO	Shopping												8/25/2023	8/25/2023	GoP	19,760.00	19,760.00		19,760.00	19,760.00								
	2 DAYS FUNCTION WITH ONE NIGHT ACCOMMODATION OF RETOOLING AND PLANNING WORKSHOP OF DIVISION IPED TECHNICAL WORKING GROUP	CID	NO	NP-53.9 - Small Value Procurement												08/25-26/2023	08/25-26/2023	GoP	160,000.00	160,000.00		152,000.00	152,000.00								
	PRINTING, BINDING AND PACKAGING OF TEACHING AND LEARNING RESOURCES FOR GRADE I, 19,476 BOOKLETS OF DEPARTMENT OF EDUCATION-DIVISION OF MISAMIS ORIENTAL	CID		NP-53.9 - Small Value Procurement												8/30/2023	8/30/2023	GoP	931,869.00	931,869.00		718,719.54	718,719.54								
	TO PAMENT FOR TRUCKING SERVICES AND DOOR-TO-DOOR DELIVERY/ DISTRIBUTION OF GRADE 7 AND GRADE 8 TEACHING AND LEARNING RESOURCES TO 33 DISTRICTS OF DEPARTMENT OF EDUCATION- DIVISION OF MISAMIS ORIENTAL	LR	NO	NP-53.9 - Small Value Procurement												8/30/2023	8/30/2023	GoP	34,304.96	34,304.96		33,950.00	33,950.00								
	PRINTING, BINDING AND PACKAGING OF TEACHING AND LEARNING RESOURCES FOR GRADE III, 10,970 BOOKLETS OF DEPARTMENT OF EDUCATION-DIVISION OF MISAMIS ORIENTAL	CID	NO	NP-53.9 - Small Value Procurement												8/30/2023	8/31/2023	GoP	463,968.50	463,968.50		359,787.31	359,787.31								
	TO PAYMENT FOR THE LABOR AND MATERIALS FOR AIRCON REPAIR AT THR ADMINISTRATIVE OFFICE V USE OF DEPARTMENT OF EDUCATION DIVISION OF MISAMIS ORIENTAL	ADMIN OFFICER V		NP-53.9 - Small Value Procurement												9/6/2023	9/6/2023	GoP	15,000.00	15,000.00		10,000.00	10,000.00								
	PROCUREMENT OF STEEL LOCKER CABINET, 15-OPENING, WRINKLE BLACK	FINANCE	NO	Shopping												9/7/2023	9/7/2023	GoP	100,500.00	100,500.00		96,768.00	96,768.00								
	PROCUREMENT OF PORTABLE COOLER (220 PCS) TO BE USED AS STORAGE OF FRESH MILK DURING DISTRIBUTION TO BENEFICIARIES OF DEPARTMENT OF EDUCATION- DIVISION OF MISAMIS ORIENTAL	MEDICAL	NO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/8/2023	9/8/2023	GoP	550,000.00	550,000.00		514,360.00	514,360.00								
	Trucking Services, hauling, sorting and door to door delivery/distribution of Self Learning Modules, (SLMs)for 1ST&4th quarter, Teaching and Learning Resources to 34 districts of the Department of Education Division of Misamis Oriental.	LRMDS		NP-53.9 - Small Value Procurement												9/14/2023	9/14/2023	GoP	379,165.40	379,165.40		319,666.10	319,666.10								
	PROCUREMENT OF VARIOUS ICT EQUIPMENTS / DEVICES FOR RECORDS OFFICE	RECORDS	NO	Shopping												9/14/2023	9/14/2023	GoP	95,200.00	95,200.00		95200	95200								
	NEGOTIATED PROCUREMENT DUE TO TWO FAILED BIDDINGS OF THE SUPPLY AND DOOR TO DOOR DELIVERY OF SOTA TVL TOOLS AND EQUIPMENT CHARGEABLE AGAINST THE REMAINING BALANCE OF THE DOWNLOADED MISAMIS ORIENTAL PROVINCIAL SCHOOL BOARD FUND PER LOCAL SCHOOL BOARD RESOLUTION NO. 17-2018 (LOT 4)	CID	NO	NP-53.1 Two Failed Biddings												9/18/2024	9/18/2024	GoP	149,283.33	149,283.33		148152	148152								
	ANNUAL INVENTORY TAKING 2023 INCLUDING TRANSPORT OF MODULES FROM DISTRICT TO SCHOOLS SUV/ VAN TRANSPORTATION SERVICES (INCLUDING DRIVER AND FUEL) ON JULY 17 TO AUGUST 31, 2023 OF DEPARTMENT OF EDUCATION-DIVISION OF MISAMIS ORIENTAL	LR	NO	NP-53.9 - Small Value Procurement												9/19/2023	9/19/2023	GoP	156,000.00	156,000.00		138900	138900								
	PROCUREMENT OF TOKEN- MALONG SPECIFICATION: 64 INCHES X 41 INCHES (LXW0, 100% COTTON BATIK SOFT CLOTH, DOUBLE COTTON, VERY GOOD QUALITY, WRAP AROUND TUBULAR FOR SBFP AND OKD NATIONAL PROGRESS MONITORING USE OF DEPARTMENT OF EDUCATION-DIVISION OF MIS.OR.	MEDICAL	NO	SHOPPING												9/20/2023	9/20/2023	GoP	15,000.00	15,000.00		14,450.00	14,450.00								
	PROCUREMENT OF OFFICE SUPPLIES FOR RECORDS OFFICE UNDER PURCHASE NO. 0177-08-2023 OF DEPARTMENT OF EDUCATION- DIVISIONOF MIS.OR.	RECORDS	NO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/27/2023	9/27/2023	GoP	80,400.00	80,400.00		64,400.00	64,400.00								
	PROCUREMENT OF TRAINING MATERIALS AND TOKEN FOR THE DIVISION RESEARCH CONGRESS	SGOD	NO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/28/2023	9/28/2023	GoP	22,296.00	22,296.00		22,236.00	22,236.00								
	FOOD, RESTAURANT AND ROOM ACCOMMODATION ON THE CONDUCT OF CAPACITY BUILDING ON THE PROGRAM, BRINGING BACK MUSIC IN THE CLASROOM	SGOD	NO	NP-53.9 - Small Value Procurement												09/16-21/2023	09/16-21/2023	GoP	160,000.00	160,000.00		140,000.00	140,000.00								
	MEALS AND REFRESHMENTS FOR SCHOOL-BASED FEEDING PROGRAM AND OPLAN KALUSUGAN SA DEPED NATIONAL PROGRESS MONITORING	MEDICAL SECTION	NO	NP-53.9 - Small Value Procurement												09/19-21/2023	09/19-21/2023	GoP	147,500.00	147,500.00		147,500.00	147,500.00								
	2 DAY FUNCTION HALL, RESTAURANT AND ROOM ACCOMMODATION FOR DIVISION RESEARCH CONGRESS	SGOD AND CID	NO	NP-53.9 - Small Value Procurement												09/29-30/2023	09/29-30/2023	GoP	469,200.00	469,200.00		469,200.00	469,200.00								

	1 DAY FUNCTION HALL AND RESTAURANT ACCOMMODATION FOR THE SPECIAL DIVISION OFFICE CONFERENCE - CUM WORLD TEACHERS DAY CELEBRATION	SGOD	NO	NP-53.9 - Small Value Procurement												10/02/2023	10/02/2023	GoP	273,600.00	273,600.00		273,600.00	273,600.00										
	3DAY HOTEL, FUNCTION, FOOD AND ACCOMMODATION SERVICE FOR THE CONDUCT 2ND REGIONAL COORDINATION MEETING OF THE FINANCE STRAND	SGOD AND CID	NO	NP-53.9 - Small Value Procurement												10/02-04/2023	10/02-04/2023	GoP	510,000.00	510,000.00		510,000.00	510,000.00										
	Trucking Services, hauling, sorting and door to door delivery/distribution of Self Learning Modules, (SLMs)for 1ST, 2nd &4th quarter, Teaching and Learning Resources to 34 districts of the Division of Misamis Oriental.	LR	NO	NP-53.9 - Small Value Procurement												10/4/2023	10/4/2023	GoP	384,273.45	384,273.45		314,405.55	314,405.55										
	PROCUREMENT OF VARIOUS INKS AND TONERS FOR DIVISION OFFICE	DIVISION OFFICE	NO	Shopping												10/9/2023	10/9/2023	GoP	145,000.00	145,000.00		142,000.00	142,000.00										
	PROCUREMENT OF PLAQUE (ACRYLIC) (95 PCS) FOR THE 2023 STAKEHOLDERS CONVERGENCE AND AWARDING CEREMONY USE OF DEPARTMENT OF EDUCATION- DIVISION OF MISAMIS ORIENTAL	SGOD	NO	NP-53.9 - Small Value Procurement												10/11/2023	10/24/2023	GoP	88,000.00	88,000.00		87,970.00	87,970.00										
	VAN RENTAL AND GASOLINE FOR SCHOOL-BASED FEEDING PROGRAM AND OPLAN KALUSUGAN SA DEPED (OKD) NATIONAL PROGRESS MONITORING USE OF DEPARTMENT OF EDUCATION- DIVISION OF MIS.OR.	MEDICAL SECTION	NO	NP-53.9 - Small Value Procurement												10/12/2023	10/12/2023	OSEC-10-	39,000.00	39,000.00		39,000.00	39,000.00										
	PROCUREMENT OF ICT EQUIPMENT FOR RECORDS SECTION	RECORDS	NO	Shopping												10/12/2023	10/12/2023	GoP	25,000.00	25,000.00		23,000.00	23,000.00										
	PAYMENT FOR AIRCON CLEANING SERVICES:SPLIT TYPE AIRCON (34 UNITS), WINDOW TYPE AIRCON (17 UNITS) AND FLOOR MOUNTED AIRCON (5 UNITS) PROVIDED FROM AUGUST 25 18,2023 TO SEPTEMBER 20, 2023 AT THE DIVISION OFFICE OF DEPED MIS.OR.	DIVISION OFFICE		NP-53.9 - Small Value Procurement												10/12/2023	10/12/2023	GoP	250,000.00	250,000.00		40,700.00	40,700.00										
	FOOD PACKS OF THE SELECTION OF REPRESENTATIVE OF DIVISION TEACHERS' AND EMPLOYEES' ASSOCIATION	SGOD	NO	NP-53.9 - Small Value Procurement												10/16/2023	10/16/2023	GoP	19,600.00	19,600.00		19,600.00	19,600.00										
	PROCUREMENT OF VARIOUS INKS AND TONERS FOR DIVISION OFFICE	DIVISION OFFICE	NO	Shopping												10/16/2023	10/16/2023	GOP	280,000.00	280,000.00		273,200.00	273,200.00										
	INDUCTION PROGRAM FOR BEGINNING TEACHERS	SGOD	NO	NP-53.9 - Small Value Procurement												10/12-13/2023	10/12-13/2023	GoP	108,800.00	108,800.00		107,440.00	107,440.00										
	FOOD, ACCOMMODATION AND TRAINING VENUE FOR THE CONDUCT OF DEPED COMPUTERIZATION PROGRAM ASSESSMENT AND CAPACITY BUILDING OF DIVISION ICT PERSONNEL	ITO	NO	NP-53.9 - Small Value Procurement												10/19-20/2023	10/19-20/2023	GOP	207,500.00	207,500.00		207,400.00	207,400.00										
	PROCUREMENT OF DRUGS AND MEDICINES SUPPLIES FOR DIVISION OFFICE USE	MEDICAL SECTION	NO	Shopping												10/23/2023	10/23/2023	GoP	81,425.00	81,425.00		46,350.00	46,350.00										
	3DAY FUNCTION HALL AND RESTAURANT ACCOMMODATION FOR THE INDIVIDUAL PERFORMANCE COMMITMENT AND REVIEW FORM (IPCRF) PREPARATION AND PRESENTATION OF SGOD PERSONNEL	SGOD	NO	NP-53.9 - Small Value Procurement												10/25-27/2023	10/25-27/2023	GOP	350,000.00	350,000.00		350,000.00	350,000.00										
	PROCUREMENT OF PRINTER HIGH SPEED MULTIFUNCTION BASIC SPECS	ADMIN	NO	Shopping												10/26/2023	10/26/2023	GoP	49,500.00	49,500.00		43,995.00	43,995.00										
	FOOD, VENUE AND ACCOMMODATION FOR THE 2023 STAKEHOLDERS CONVERGENCE AND AWARDING CEREMONY	SGOD	NO	NP-53.9 - Small Value Procurement												10/27/2023	10/27/2023	GoP	112,000.00	112,000.00		112,000.00	112,000.00										
	3-DAY FUNCTION HALL AND RESTAURANT ACCOMMODATION FOR THE 2023 DIVISION ORIENTATION - WORKSHOP ON PROPERTY AND SUPPLY MANAGEMENT SYSTEL	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/8-10/2023	11/10/23	GoP	795,000.00	795,000.00		757,635.00	757,635.00										
	TRAINING VENUE, HOTEL ROOM ACCOMMODATION AND FOOD CATERING SERVICE - ORIENTATION WORKSHOP TO ADMINISTRATIVE OFFICER II ON THE DIVISION HUMAN RESOURCE INFORMATION SYSTEM	OSDS - ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/31/2023	08/31/2023	GoP	794,700.00	794,700.00		794,700.00	794,700.00										
	MEALS AND SNACKS DURING THE CONDUCT OF THE OPENING OF BIDS AND ELIGIBILITY CHECK OF THE REPAIR OF CLASSROOM AT LOURDES ALUBIJID NHS	BAC 2	NO	NP-53.9 - Small Value Procurement												11/6-8/2024	11/6-8/2024	GoP	12,060.00	12,060.00		12,060.00	12,060.00										
	PROCUREMENT OF WATER DISPENSER, BOTTOM LOADING	SDS	NO	Shopping												11/7/2023	11/7/2023	GoP	13,595.00	13,595.00		10,196.25	10,196.25										
	ROOM AND RESTAURANT ACCOMMODATIONS INCLUDING CONFERENCE ROOM FOR THE UPSKILLING OF SCHOOL PAPER ADVISERS AND COACHES ON INDIVIDUAL AND GROUP CATEGORIES	CID	NO	NP-53.9 - Small Value Procurement												11/11-12/2024	11/11-12/2024	GoP	486,000.00	486,000.00		390,000.00	390,000.00										
	FUNCTION HALL, RESTAURANT AND ROOM ACCOMMODATIONS FOR THE REVIEW OF THE INDIVIDUAL PERFORMANCE COMMITMENT PRESENTATION OF THE STATUS OF ACCOMPLISHMENTS OF THE CID PERSONNEL ON NOVEMBER 15, 16, AND 17, 2024	CID	NO	NP-53.9 - Small Value Procurement												11/15-16/2024	11/15-16/2024	GoP	390,000.00	390,000.00		282,350.00	282,350.00										
	FOOD PACKS FOR THE DIVISION ORIENTATION ON THE PROGRAM "BRINGING BACK FARMING (BBF) IN SCHOOLS	SGOD	NO	NP-53.9 - Small Value Procurement												11/17/23	11/17/23	GoP	88,800.00	88,800.00		88,800.00	88,800.00										
	TO PAYMENT FOR THE PROCUREMENT OF JACKET WITH HOODY FOR THE PARTICIPANTS OF THE CAPACITY BUILDING OF DISTRICTS SPORTS COORDINATORS AND TOURNAMENT DIRECTORS-CUM PLANNING CONFERENCE ON SPORTS ACTIVITIES FOR SY 2023-2024 PARTICIPANTS OF DEPARTMENT OF EDUCATION- DIVISION OF MISAMIS ORIENTAL	SGOD	NO	NP-53.9 - Small Value Procurement												11/28/2023	11/28/2023	HRTD	93,000.00	93,000.00		93,000.00	93,000.00										
	FUNCTION HALL, RESTAURANT AND ROOM ACCOMMODATION FOR THE DIVISION TRAINING OF TRAINERS (DTOT) ON THE PREPARATION AND SUBMISSION OF FY 2024 BUDGET EXECUTION PLANS (PPMP, WFP, SOB AND APP)	FINANCE	NO	NP-53.9 - Small Value Procurement												11/28/2023	11/28/2023	GoP	880,000.00	880,000.00		871,200.00	871,200.00										
	FOOD PACKS FOR THE PRE-WORK ACTIVITY FOR IPED GRAND CELEBRATION CUM REORGANIZATION OF DIVISION CONSULTATIVE ADVISORY BODY (CAB)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/29/2023	11/29/2023	GoP	102,400.00	102,400.00		102,400.00	102,400.00										
	PROCUREMENT OF ISO BOXES (685 PCS) FOR THE DIVISION OFFICE USE OF DEPARTMENT OF EDUCATION- DIVISION OF MIS.OR.	RECORDS	NO	NP-53.9 - Small Value Procurement												11/3/2023	11/3/2023		376,750.00	376,750.00		308,250.00	308,250.00										

	PROCUREMENT OF NOTEBOOK (159 PCS), BALLPEN(159 PCS) AND PLASTIC ENVELOPE WITH HANDLE (159 PCS) FOR DIVISION ORIENTATION-WORKSHOP ON PROPERTY AND SUPPLY MANAGEMENT SYSTEM OF ALL ADMINISTRATIVE OFFICER II AND SELECT ADMINISTRATIVE ASSISTANT I/II/F	SUPPLY	NO	Shopping												11/7/2023	11/7/2023		19,080.00	19,080.00		18,968.70	18,968.70								
	PROCUREMENT OF JANITORIAL AND CLEANING MATERIALS FOR DIVISION OFFICE USE (CY 2023) UNDER PURCHASE ORDER NO. 0223-10-2023	DIVISION OFFICE	NO	Shopping												11/17/2023	11/17/2023		175,836.00	175,836.00		175,836.00	175,836.00								
	PROCUREMENT OF VACUUM FLASK 40 OZ AS TOKEN FOR THE SPEAKER FOR THE DIVISION ORIENTATION ON THE PROGRAM "BRINGING BACK FARMING (BBF)" IN SCHOOLS	SGOD	NO	Shopping												11/17/2023	12/7/2023		3,000.00	3,000.00		2,400.00	2,400.00								
	PROCUREMENT OF BALLPEN, NOTEBOOK AND STICKY NOTES FOR THE CAPACITY BUILDING OF DISTRICT SPORTS COORDINATORS AND TOURNAMENT DIRECTORS-CUM PLANNING CONFERENCE ON SPORTS ACTIVITIES FOR SY 2023-2024 PARTICIPANTS	SGOD	NO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/2023	11/28/2023	GoP	18,600.00	18,600.00		8,122.00	8,122.00								
	PROCUREMENT OF VARIOUS ICT SUPPLIES AND DEVICES FOR PROVIDENT OPERATIONS OF DEPED MISAMIS ORIENTAL	FINANCE	NO	Shopping												11/24/2023	11/24/2023	GoP	391,450.00	391,450.00		388,620.00	388,620.00								
	PROCUREMENT OF MINI PC KIT FOR DIVISION OFFICE USE	ITO	NO	Shopping												11/29/2023	11/29/2023	GoP	998,000.00	998,000.00		976,600.00	976,600.00								
	PROCUREMENT OF VARIOUS ICT SUPPLIES / DEVICES FOR THE MAINTENANCE OF DEPED COMPUTERIZATION PROGRAM (DCP) PACKAGE	ITO	NO	Shopping												11/30/2023	11/30/2023	GoP	92,900.00	92,900.00		51,750.00	51,750.00								
	PROCUREMENT OF TONER, GESTETNER MP2014AD(18 BOTTLES) AND RICOH TONER (5 PIECES) FOR DIVISION OFFICE PERSONNEL USE OF DEPARTMENT OF EDUCATION- DIVISION OF MISAMIS ORIENTAL	PAYROLL		Direct Contracting												12/1/2023	12/1/2023	GoP	102,000.00	102,000.00		85,100.00	85,100.00								
	PROCUREMENT OF VARIOUS ICT SUPPLIES / DEVICES FOR THE MAINTENANCE OF DEPED COMPUTERIZATION PROGRAM (DCP) PACKAGE	ITO	NO	Shopping												12/11/2023	12/11/2023	GoP	7,100.00	7,100.00		7,100.00	7,100.00								
	PROCUREMENT OF PORTABLE PUBLIC ADDRESS SOUND SYSTEM AND TRAUMA BAG AND EMERGENCY SUPPLIES AND EQUIPMENT FOR IDENTIFIED SCHOOLS OF DEPED MIS OR	DRRM - SGOD	NO	Shopping												12/11/2023	12/11/2023	GoP	580,200.00	580,200.00		239,989.50	239,989.50								
	PROCUREMENT OF (1 SET) FLOWERS-PLASTIC(WHITE), (10 PIECES) TOKENS FOR THE SPEAKERS- FOOD KEEPER(GLASS, 750-1000ML) AND (50 SETS) CERTIFICATE PAPER,SIZE A4 (120 GSM) FOR THE DIVISION ORIENTATION ON UNDERSTANDING SEXUAL ORIENTATION, GENDER IDENTITY AND EXPRESSION, AND SEX CHARACTERS(SOGIES):CONCEPTS, ISSUES AND	SGOD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2023	12/11/2023	GoP	18,000.00	18,000.00		17,025.00	17,025.00								
	PROCUREMENT OF OFFICE SUPPLIES FOR DIVISION OFFICE USE CY 2023 OF DEPARTMENT OF EDUCATION- DIVISION OF MISAMIS ORIENTAL	DIVISION OFFICE	NO	Shopping												12/12/2023	12/12/2023		552,655.12	552,655.12		551,249.00	551,249.00								
	PROCUREMENT OF MOBILE CARDS FOR SMART, GLOBE AND TOUCH MOBILE FOR ALS IMPLEMENTER AS COMMUNICATION ALLOWANCE	CID	NO	Shopping												12/12/2023	12/14/2023	A-10-23-0	113,400.00	113,400.00		113,400.00	113,400.00								
	AIRCON CLEANING SERVICES: FOR THE MONTH OF NOVEMBER 14-21,2023	DO		NP-53.9 - Small Value Procurement												12/14/2023	12/14/2023		244,200.00	244,200.00		38,300.00	38,300.00								
	PROCUREMENT OF LEASE FOR THE SCHOOLS DIVISION SUPERINTENDENT APARTMENT OF DEPED-MISAMIS ORIENTAL FOR THE MONTH NOVEMBER 24-DECEMBER 24,2023	SDS	NO	NP-53.9 - Small Value Procurement												12/14/2023	12/14/2023	GoP	48,000.00	48,000.00		16,000.00	16,000.00								
	PROCUREMENT OF (100 PIECES) ENVELOPE(THICK), (100 PIECES) NOTEBOOK,(100 PIECES) BALLPEN, (100 PIECES) ID PLASTIC 7 SLING AND (10 PIECES) POWERPOINT POINTER FOR TRAINING MATERIALS FOR THE DIVISION RE-ECHO ON "ORIENTATION TO THE ALS RESEARCH AGENDA AND PLANNING-WORKSHOP FOR THE ALS RESEARCH JOURNAL	CID	NO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2023	12/14/2023	GoP	37,000.00	37,000.00		35,900.00	35,900.00								
	PROCUREMENT OF (25 PACKS) A4 SPECIALTY PAPER WHITE (PLAIN) FOR THE HANDOG Edi EDUCATION THAT INSPIRES: THE 12TH ARAW NG PARANGAL USE OF DEPARTMENT OF EDUCATION-DIVISION OF MISAMIS ORIENTAL	CID	NO													12/15/2023	12/19/2023		30,738.00	30,738.00		400.00	400.00								
	FOOD, VENUE, AND HOTEL ACCOMMODATION FOR THE REGIONAL TRAINING SPED CONTENT AND PEDAGOGY FOR GRADE 6 AND SHS RECEIVING TEACHERS	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/15-17/ 2023	12/17/2023	GoP	792,000.00	792,000.00		792,000.00	792,000.00								
	PROCUREMENT OF (130 PIECES) A4 PLASTIC CERTIFICATE HOLDER(BLUE) FOR THE HANDOG Edi EDUCATION THAT INSPIRES: THE 12TH ARAW NG PARANGAL USE OF DEPARTMENT OF EDUCATION-DIVISION OF MISAMIS ORIENTAL	CID	NO	SHOPPING												12/18/2023	12/18/2023		30,738.00	30,738.00		6,500.00	6,500.00								
	CATERING SERVICES - OPENING OF BIDS - ELECTRIFICATION	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/2023	12/18/2023	GoP	6,440.00	6,440.00		6,440.00	6,440.00								
	PROCUREMENT OF (200 PIECES) BALLPEN, BLACK AND (200 PIECES) NOTEBOOK, SPRING FOR DRRM SECTION USE	SGOD	NO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/22/2023	12/22/2023	GoP	7,200.00	7,200.00		6,200.00	6,200.00								
	PROCUREMENT OF LEASE FOR THE SCHOOLS DIVISION SUPERINTENDENT APARTMENT OF DEPED-MISAMIS ORIENTAL FOR THE MONTH DECEMBER 24-JANUARY 24,2024	SDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	GoP	48,000.00	48,000.00		16,000.00	16,000.00								
	PROCUREMENT OF TRAINING MATERIALS FOR THE DIVISION ROLLOUT TRAINING OF THE HOTS PLPs, FOR SDS, EPS, AND SCHOOL HEADS- FOR MATHEMATICS	CID	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/11/2024	1/11/2024	GoP	21,825.00	21,825.00		21,415.25	21,415.25								
	PROCUREMENT OF TRAINING MATERIALS FOR THE DIVISION ROLLOUT TRAINING OF THE HOTS PLPs, FOR SDS, EPS, AND SCHOOL HEADS- FOR ENGLISH	CID	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/11/2024	1/11/2024	GoP	21,825.00	21,825.00		21,415.25	21,415.25								
	PROCUREMENT OF TRAINING MATERIALS FOR THE DIVISION ROLLOUT TRAINING OF THE HOTS PLPs, FOR SDS, EPS, AND SCHOOL HEADS- FOR SCIENCE	CID	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/11/2024	1/11/2024	GoP	21,825.00	21,825.00		21,415.25	21,415.25								
	Repair of One (1) Classroom TVL Building at Lourdes Alubijid National High School of the Department of Education – Division of Misamis Oriental Under CY 2023 Quick Response Fund (QRF) Batch I	LOURDES ALUBIJID NHS	NO	Competitive Bidding	10/10/23	10/10/23 TO 11/08/23	10/23/23	11/8/23	11/8/23	11/8/23	11/15/23	11/22/23	11/29/23	12/15/23	12/19/23	2/23/2024	2/23/2024	GoP	1,000,000.00	1,000,000.00		835,775.02	835,775.02		COA, DAPSHI, MOPSTEA, CDO Chamber of Commerce, Xavier Foundation	10/19/23	11/8/23	11/8/23	11/8/23	11/8/23		

	PROCUREMENT OF (745 PCS) DRAWSTRING BACKPACK CUSTOMIZED DESIGN, (745 PCS) HARD HAT, (745 PCS) MINI FLASHLIGHT (RECHARGEABLE), (745 PCS)WHISTLE-FOX 40, HARD PLASTIC,(745 PCS) EMERGENCY INFOGRAPHICS, (745 PCS) RAINCOAT, (745 PCS) WATER BOTTLE(500ML) AND (745 PCS)AGEAPPROPRIATE FIRST AID KIT FOR DRRM GO BAGS USE OF DEPARTMENT OF EDUCATION-DIVISION OF MISAMIS ORIENTAL	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/24/2024	1/24/2024	GoP	745,000.00	745,000.00		720,415.00	720,415.00								PO NO. 0272-12-2023 DATED 12/13/2023
	PROCUREMENT OF ACRYLIC WITH WOODEN COMBINATION PODIUM AND ACRYLIC WITH STICKER FOR LOGO (3 PIECES) FOR DIVISION OFFICE FLAG RAISING CEREMONY AND CONFERENCE USE OF DEPARTMENT OF EDUCATION- DIVISION OF MISAMIS ORIENTAL	DIVISION OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/6/2024	2/7/2024	GoP	48,000.00	48,000.00		39,000.00	39,000.00								PO NO. 0283-12-2023 DATED 12/28/2023
	PROCUREMENT OF ACRYLIC WITH WOODEN COMBINATION PODIUM AND ACRYLIC WITH STICKER FOR LOGO (3 PIECES) FOR DIVISION OFFICE FLAG RAISING CEREMONY AND CONFERENCE USE	DIVISION OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/6/2024	2/7/2024	GoP	48,000.00	48,000.00		39,000.00	39,000.00								
															TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES				27,588,451.01												
															TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED				23,765,750.41												
															TOTAL SAVINGS (TOTAL ALLOCATED BUDGET - TOTAL CONTRACT PRICE				3,822,700.60												

ON-GOING PROCUREMENT ACTIVITIES																															
	Construction of 3-Storey Division Office Building of the Department of Education – Division of Misamis Oriental	DIVISION OFFICE	NO	Competitive Bidding	11/25/23	11/25/23 - 12/18/23	12/4/23	12/18/23	12/18/23	12/19/23	12/22/23	12/27/2023	12/29/23	2/19/24	2/23/24	ON-GOING	ON-GOING	GoP	53,936,337.51		53,936,337.51	50,484,145.72		50,484,145.72	COA, DAPSHI, MOPSTEA, CDO Chamber of Commerce, Xavier Foundation	11/27/23	12/16/23	12/16/23	12/16/23	12/16/23		
	PRINTING, BINDING, AND PACKAGING OF LEARNING RESOURCES FOR GRADE 1 LEARNERS OF THE DEPARTMENT OF EDUCATION – DIVISION OF MISAMIS ORIENTAL	CID	NO	Competitive Bidding	12/22/23	12/25-23 TO 01/15/2024	1/3/24	1/15/24	1/15/24	1/16/24	1/22/24	1/29/24	2/28/24	3/5/24	3/5/24	ON-GOING	ON-GOING	GoP	1,513,379.25	1,513,379.25		1,019,400.22	1,019,400.22		COA, DAPSHI, MOPSTEA, CDO Chamber of Commerce, Xavier Foundation	12/28/23	1/5/24	1/5/24	1/5/24	1/5/24		
	Energization of Electrical System (Overhead System) at Lumbo National High School, Lagonglong, Misamis Oriental	LUMBO NHS, LAGONGLONG	NO	Competitive Bidding	11/10/23	11/11/23 TO 12/4/23	11/20/23	12/4/23	12/4/23	12/5/23		12/15/23	12/19/23	1/11/24	1/11/24	ON-GOING	ON-GOING	GoP	6,000,000.00		6,000,000.00	5,991,584.84		5,991,584.84	COA, DAPSHI, MOPSTEA, CDO Chamber of Commerce, Xavier Foundation	11/13/23	11/15/23	11/15/23	11/15/23			
												-		Total Alloted Budget of on-going Procurement Activities				61,449,716.76			57,495,130.76										

Prepared by:

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Chairman, BAC (2)

APPROVED:
For the Schools Division Superintendent

MARY ANN M. ALLERA
Assistant Schools Division Superintendent
Officer In-Charge
Office of the Schools Division Superintendent