

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

Dear School Head:

Pursuant to DepEd Order No. 13 s. 2016; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, this Office hereby informs you of the FY 2019 MOOE Allocation of each Public Secondary School provided by the Central Office through 2019 National Expenditure Program (NEP).

These figures shall serve as financial data in the preparation of Budget Execution Documents (BEDs) i.e. (Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2019. Deadline of submission for consolidation is on or before **August 24, 2018**.

The matrix of School MOOE Budget for FY 2019 is shown below:

No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
1	Alubijid	127584	Alubijid CS	746,000.00	759,000.00	1.74%	37,950.00	721,050.00	60,087.50	1	
2	Alubijid	127585	Baybay ES	223,000.00	242,000.00	8.52%	12,100.00	229,900.00	19,158.33	2	
3	Alubijid	127586	Benigwayan ES	214,000.00	218,000.00	1.87%	10,900.00	207,100.00	17,258.33	3	
4	Alubijid	127587	Calatcat ES	219,000.00	247,000.00	12.79%	12,350.00	234,650.00	19,554.17	4	
5	Alubijid	127588	Lagtang PS	217,000.00	250,000.00	15.21%	12,500.00	237,500.00	19,791.67	5	
6	Alubijid	127589	Lanao PS	217,000.00	241,000.00	11.06%	12,050.00	228,950.00	19,079.17	6	
7	Alubijid	127590	Loguilo ES	247,000.00	254,000.00	2.83%	12,700.00	241,300.00	20,108.33	7	
8	Alubijid	127591	Lourdes ES	467,000.00	491,000.00	5.14%	24,550.00	466,450.00	38,870.83	8	
9	Alubijid	127592	Lumbo ES	212,000.00	231,000.00	8.96%	11,550.00	219,450.00	18,287.50	9	
10	Alubijid	500252	Sampatulog ES	296,000.00	323,000.00	9.12%	16,150.00	306,850.00	25,570.83	10	
11	Alubijid	127594	Sikiton PS	129,000.00	161,000.00	24.81%	8,050.00	152,950.00	12,745.83	11	
12	Alubijid	127595	Sungay ES	294,000.00	326,000.00	10.88%	16,300.00	309,700.00	25,808.33	12	
13	Alubijid	127596	Talaba ES	228,000.00	252,000.00	10.53%	12,600.00	239,400.00	19,950.00	13	
14	Alubijid	127597	Taparak ES	247,000.00	265,000.00	7.29%	13,250.00	251,750.00	20,979.17	14	
15	Alubijid	127598	Tugasnon ES	281,000.00	295,000.00	4.98%	14,750.00	280,250.00	23,354.17	15	
16	Alubijid	127599	Tula ES	201,000.00	217,000.00	7.96%	10,850.00	206,150.00	17,179.17	16	
17	Alubijid	201503	Lonsi ES	158,000.00	180,000.00	13.92%	9,000.00	171,000.00	14,250.00	17	
18	Alubijid	201511	Molocboloc PS	194,000.00	231,000.00	19.07%	11,550.00	219,450.00	18,287.50	18	
				4,790,000.00	5,183,000.00	8.20%	259,150.00	4,923,850.00	410,320.83		

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No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
19	Balingasag North	127602	Balingasag CS	1,447,000.00	1,473,000.00	1.80%	73,650.00	1,399,350.00	116,612.50	19	
20	Balingasag North	127606	Cala-cala ES	363,000.00	376,000.00	3.58%	18,800.00	357,200.00	29,766.67	20	
21	Balingasag North	127607	Calawag ES	237,000.00	260,000.00	9.70%	13,000.00	247,000.00	20,583.33	21	
22	Balingasag North	127609	Cogon ES	378,000.00	410,000.00	8.47%	20,500.00	389,500.00	32,458.33	22	
23	Balingasag North	127614	Kibalus ES	170,000.00	189,000.00	11.18%	9,450.00	179,550.00	14,962.50	23	
24	Balingasag North	127615	Kibanban ES	267,000.00	273,000.00	2.25%	13,650.00	259,350.00	21,612.50	24	
25	Balingasag North	500251	Lantad ES	251,000.00	260,000.00	3.59%	13,000.00	247,000.00	20,583.33	25	
26	Balingasag North	127620	Mambayaan ES	492,000.00	501,000.00	1.83%	25,050.00	475,950.00	39,662.50	26	
27	Balingasag North	127621	Mandangoa ES	417,000.00	435,000.00	4.32%	21,750.00	413,250.00	34,437.50	27	
28	Balingasag North	127622	Napaliran ES	441,000.00	455,000.00	3.17%	22,750.00	432,250.00	36,020.83	28	
29	Balingasag North	127623	Quezon ES	272,000.00	277,000.00	1.84%	13,850.00	263,150.00	21,929.17	29	
30	Balingasag North	127626	San Francisco ES	225,000.00	237,000.00	5.33%	11,850.00	225,150.00	18,762.50	30	
31	Balingasag North	127627	San Isidro ES	456,000.00	466,000.00	2.19%	23,300.00	442,700.00	36,891.67	31	
				5,416,000.00	5,612,000.00	3.62%	280,600.00	5,331,400.00	444,283.33		

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No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
32	Claveria I	127633	Ane-i ES	294,000.00	300,000.00	2.04%	15,000.00	285,000.00	23,750.00	32	
33	Claveria I	127636	Bangonbangon ES	213,000.00	249,000.00	16.90%	12,450.00	236,550.00	19,712.50	33	
34	Claveria I	127638	Cabacungan ES	273,000.00	286,000.00	4.76%	14,300.00	271,700.00	22,641.67	34	
35	Claveria I	127639	Claveria CS	914,000.00	987,000.00	7.99%	49,350.00	937,650.00	78,137.50	35	
36	Claveria I	127641	Gumaod ES	281,000.00	308,000.00	9.61%	15,400.00	292,600.00	24,383.33	36	
37	Claveria I	127642	Hinaplanan ES	403,000.00	410,000.00	1.74%	20,500.00	389,500.00	32,458.33	37	
38	Claveria I	127644	Kalawitan ES	175,000.00	214,000.00	22.29%	10,700.00	203,300.00	16,941.67	38	
39	Claveria I	127645	Kanangkaan ES	217,000.00	223,000.00	2.76%	11,150.00	211,850.00	17,654.17	39	
40	Claveria I	127646	Lambagohon ES	171,000.00	211,000.00	23.39%	10,550.00	200,450.00	16,704.17	40	
41	Claveria I	127657	Minsacuba ES	269,000.00	281,000.00	4.46%	14,050.00	266,950.00	22,245.83	41	
42	Claveria I	127660	Patrocinio ES	406,000.00	425,000.00	4.68%	21,250.00	403,750.00	33,645.83	42	
43	Claveria I	127661	Plaridel ES	330,000.00	336,000.00	1.82%	16,800.00	319,200.00	26,600.00	43	
44	Claveria I	127662	Punong ES	163,000.00	185,000.00	13.50%	9,250.00	175,750.00	14,645.83	44	
45	Claveria I	127664	Sta. Cruz ES	248,000.00	255,000.00	2.82%	12,750.00	242,250.00	20,187.50	45	
46	Claveria I	201510	Mainantang ES	133,000.00	163,000.00	22.56%	8,150.00	154,850.00	12,904.17	46	
				4,490,000.00	4,833,000.00	7.64%	241,650.00	4,591,350.00	382,612.50		

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47	Initao	127682	Aluna ES	234,000.00	241,000.00	2.99%	12,050.00	228,950.00	19,079.17	47	
48	Initao	500519	Andales ES	248,000.00	272,000.00	9.68%	13,600.00	258,400.00	21,533.33	48	
49	Initao	127684	Casilihon ES	193,000.00	199,000.00	3.11%	9,950.00	189,050.00	15,754.17	49	
50	Initao	127685	Gimangpang ES	333,000.00	372,000.00	11.71%	18,600.00	353,400.00	29,450.00	50	
51	Initao	127686	Initao CS	1,152,000.00	1,181,000.00	2.52%	59,050.00	1,121,950.00	93,495.83	51	
52	Initao	127687	Jampason ES	327,000.00	386,000.00	18.04%	19,300.00	366,700.00	30,558.33	52	
53	Initao	127688	Kalacapan ES	231,000.00	265,000.00	14.72%	13,250.00	251,750.00	20,979.17	53	
54	Initao	127689	Kamelon ES	239,000.00	255,000.00	6.69%	12,750.00	242,250.00	20,187.50	54	
55	Initao	127690	Kanitoan ES	272,000.00	305,000.00	12.13%	15,250.00	289,750.00	24,145.83	55	
56	Initao	127691	Oguis ES	234,000.00	255,000.00	8.97%	12,750.00	242,250.00	20,187.50	56	
57	Initao	127692	Pagahan ES	229,000.00	247,000.00	7.86%	12,350.00	234,650.00	19,554.17	57	
58	Initao	127693	Pontacon PS	162,000.00	204,000.00	25.93%	10,200.00	193,800.00	16,150.00	58	
59	Initao	127694	San Pedro ES	247,000.00	265,000.00	7.29%	13,250.00	251,750.00	20,979.17	59	
60	Initao	127695	Sinalac ES	224,000.00	239,000.00	6.70%	11,950.00	227,050.00	18,920.83	60	
61	Initao	127696	Tagpaco ES	219,000.00	244,000.00	11.42%	12,200.00	231,800.00	19,316.67	61	
62	Initao	500526	Tawantawan ES	346,000.00	356,000.00	2.89%	17,800.00	338,200.00	28,183.33	62	
63	Initao	127698	Tubigan ES	274,000.00	308,000.00	12.41%	15,400.00	292,600.00	24,383.33	63	
				5,164,000.00	5,594,000.00	8.33%	279,700.00	5,314,300.00	442,858.33		

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64	Jasaan	127699	Aplaya ES	511,000.00	558,000.00	9.20%	27,900.00	530,100.00	44,175.00	64	
65	Jasaan	127700	Bobontugan ES	645,000.00	657,000.00	1.86%	32,850.00	624,150.00	52,012.50	65	
66	Jasaan	127701	Corrales ES	206,000.00	224,000.00	8.74%	11,200.00	212,800.00	17,733.33	66	
67	Jasaan	127702	Danao ES	346,000.00	372,000.00	7.51%	18,600.00	353,400.00	29,450.00	67	
68	Jasaan	127703	Ignacio S. Cruz ES	201,000.00	232,000.00	15.42%	11,600.00	220,400.00	18,366.67	68	
69	Jasaan	127704	Jampason ES	283,000.00	297,000.00	4.95%	14,850.00	282,150.00	23,512.50	69	
70	Jasaan	127705	Jasaan CS	1,036,000.00	1,054,000.00	1.74%	52,700.00	1,001,300.00	83,441.67	70	
71	Jasaan	127706	Kimamaon ES	175,000.00	227,000.00	29.71%	11,350.00	215,650.00	17,970.83	71	
72	Jasaan	127707	Kimaya ES	543,000.00	553,000.00	1.84%	27,650.00	525,350.00	43,779.17	72	
73	Jasaan	127708	Luz Banzon ES	419,000.00	438,000.00	4.53%	21,900.00	416,100.00	34,675.00	73	
74	Jasaan	127709	Natubo ES	337,000.00	346,000.00	2.67%	17,300.00	328,700.00	27,391.67	74	
75	Jasaan	127710	San Antonio ES	591,000.00	601,000.00	1.69%	30,050.00	570,950.00	47,579.17	75	
76	Jasaan	127711	San Isidro ES	239,000.00	252,000.00	5.44%	12,600.00	239,400.00	19,950.00	76	
77	Jasaan	127712	San Nicolas ES	302,000.00	323,000.00	6.95%	16,150.00	306,850.00	25,570.83	77	
78	Jasaan	127713	Solana ES	449,000.00	463,000.00	3.12%	23,150.00	439,850.00	36,654.17	78	
			SUB-TOTAL	6,283,000.00	6,597,000.00	5.00%	329,850.00	6,267,150.00	522,262.50		

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79	Kinoguitan	127717	Biray ES	196,000.00	226,000.00	15.31%	11,300.00	214,700.00	17,891.67	79	
80	Kinoguitan	127718	Bolisong PS	227,000.00	252,000.00	11.01%	12,600.00	239,400.00	19,950.00	80	
81	Kinoguitan	127719	Buko ES	322,000.00	349,000.00	8.39%	17,450.00	331,550.00	27,629.17	81	
82	Kinoguitan	500253	Calubo ES	248,000.00	257,000.00	3.63%	12,850.00	244,150.00	20,345.83	82	
83	Kinoguitan	127721	Campo ES	201,000.00	229,000.00	13.93%	11,450.00	217,550.00	18,129.17	83	
84	Kinoguitan	127723	Esperanza ES	274,000.00	279,000.00	1.82%	13,950.00	265,050.00	22,087.50	84	
85	Kinoguitan	127726	Kinoguitan CS	487,000.00	496,000.00	1.85%	24,800.00	471,200.00	39,266.67	85	
86	Kinoguitan	127735	Panabol ES	232,000.00	245,000.00	5.60%	12,250.00	232,750.00	19,395.83	86	
87	Kinoguitan	127737	Suarez ES	199,000.00	226,000.00	13.57%	11,300.00	214,700.00	17,891.67	87	
88	Kinoguitan	127739	Sumalag ES	204,000.00	222,000.00	8.82%	11,100.00	210,900.00	17,575.00	88	
89	Kinoguitan	127875	Balingoan CS	442,000.00	450,000.00	1.81%	22,500.00	427,500.00	35,625.00	89	
90	Kinoguitan	127878	Kabangasan ES	168,000.00	174,000.00	3.57%	8,700.00	165,300.00	13,775.00	90	
91	Kinoguitan	500522	Kabulakan ES	183,000.00	201,000.00	9.84%	10,050.00	190,950.00	15,912.50	91	
92	Kinoguitan	127881	Kauswagan ES	198,000.00	241,000.00	21.72%	12,050.00	228,950.00	19,079.17	92	
93	Kinoguitan	127886	Mantangale ES	276,000.00	281,000.00	1.81%	14,050.00	266,950.00	22,245.83	93	
94	Kinoguitan	127887	Mapua ES	196,000.00	242,000.00	23.47%	12,100.00	229,900.00	19,158.33	94	
95	Kinoguitan	127893	San Alonzo ES	277,000.00	282,000.00	1.81%	14,100.00	267,900.00	22,325.00	95	
96	Kinoguitan	201505	Bauk-Bauk PS	239,000.00	275,000.00	15.06%	13,750.00	261,250.00	21,770.83	96	
97	Kinoguitan	201506	Kalitian ES	150,000.00	169,000.00	12.67%	8,450.00	160,550.00	13,379.17	97	
98	Kinoguitan	201509	Dahilig ES	138,000.00	162,000.00	17.39%	8,100.00	153,900.00	12,825.00	98	
			SUB-TOTAL	4,857,000.00	5,258,000.00	8.26%	262,900.00	4,995,100.00	416,258.33		

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99	Lagonglong	127741	C. Gadrinab ES	191,000.00	212,000.00	10.99%	10,600.00	201,400.00	16,783.33	99	
100	Lagonglong	127742	Dampil ES	406,000.00	413,000.00	1.72%	20,650.00	392,350.00	32,695.83	100	
101	Lagonglong	127743	Gaston ES	204,000.00	221,000.00	8.33%	11,050.00	209,950.00	17,495.83	101	
102	Lagonglong	127744	Kabulawan ES	414,000.00	443,000.00	7.00%	22,150.00	420,850.00	35,070.83	102	
103	Lagonglong	127745	Kamansi ES	156,000.00	174,000.00	11.54%	8,700.00	165,300.00	13,775.00	103	
104	Lagonglong	127746	Kauswagan ES	368,000.00	389,000.00	5.71%	19,450.00	369,550.00	30,795.83	104	
105	Lagonglong	127747	Lagonglong CS	639,000.00	651,000.00	1.88%	32,550.00	618,450.00	51,537.50	105	
106	Lagonglong	127748	Lumbo ES	281,000.00	310,000.00	10.32%	15,500.00	294,500.00	24,541.67	106	
107	Lagonglong	127749	Manaol ES	217,000.00	225,000.00	3.69%	11,250.00	213,750.00	17,812.50	107	
108	Lagonglong	127750	Tabok ES	294,000.00	321,000.00	9.18%	16,050.00	304,950.00	25,412.50	108	
109	Lagonglong	127751	Umagos ES	346,000.00	374,000.00	8.09%	18,700.00	355,300.00	29,608.33	109	
			SUB-TOTAL	3,516,000.00	3,733,000.00	6.17%	186,650.00	3,546,350.00	295,529.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
 PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

Dear School Head:

Pursuant to DepEd Order No. 13 s. 2016; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, this Office hereby informs you of the FY 2019 MOOE Allocation of each Public Secondary School provided by the Central Office through 2019 National Expenditure Program (NEP).

These figures shall serve as financial data in the preparation of Budget Execution Documents (BEDs) i.e. (Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2019. Deadline of submission for consolidation is on or before **August 24, 2018**.

The matrix of School MOOE Budget for FY 2019 is shown below:

No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
110	Libertad	127752	Burnay ES	224,000.00	247,000.00	10.27%	12,350.00	234,650.00	19,554.17	110	
111	Libertad	127753	C.P. Garcia ES	183,000.00	206,000.00	12.57%	10,300.00	195,700.00	16,308.33	111	
112	Libertad	127754	Cogon ES	248,000.00	262,000.00	5.65%	13,100.00	248,900.00	20,741.67	112	
113	Libertad	127755	Dulong ES	299,000.00	323,000.00	8.03%	16,150.00	306,850.00	25,570.83	113	
114	Libertad	127756	G. Pelaez ES	180,000.00	206,000.00	14.44%	10,300.00	195,700.00	16,308.33	114	
115	Libertad	127757	Gimaylan ES	297,000.00	316,000.00	6.40%	15,800.00	300,200.00	25,016.67	115	
116	Libertad	127758	Gitagum CS	396,000.00	403,000.00	1.77%	20,150.00	382,850.00	31,904.17	116	
117	Libertad	127759	Kilangit ES	169,000.00	193,000.00	14.20%	9,650.00	183,350.00	15,279.17	117	
118	Libertad	127760	Libertad CS	578,000.00	598,000.00	3.46%	29,900.00	568,100.00	47,341.67	118	
119	Libertad	127761	Lubluban ES	249,000.00	254,000.00	2.01%	12,700.00	241,300.00	20,108.33	119	
120	Libertad	127762	Matangad ES	384,000.00	425,000.00	10.68%	21,250.00	403,750.00	33,645.83	120	
121	Libertad	127763	Pangayawan ES	212,000.00	228,000.00	7.55%	11,400.00	216,600.00	18,050.00	121	
122	Libertad	127764	Quezon ES	193,000.00	213,000.00	10.36%	10,650.00	202,350.00	16,862.50	122	
123	Libertad	127765	Retablo PS	170,000.00	188,000.00	10.59%	9,400.00	178,600.00	14,883.33	123	
124	Libertad	127766	Talao ES	211,000.00	224,000.00	6.16%	11,200.00	212,800.00	17,733.33	124	
125	Libertad	127767	Tangkub ES	221,000.00	229,000.00	3.62%	11,450.00	217,550.00	18,129.17	125	
126	Libertad	127768	Taytayan ES	163,000.00	194,000.00	19.02%	9,700.00	184,300.00	15,358.33	126	
127	Libertad	127769	Ulab ES	221,000.00	234,000.00	5.88%	11,700.00	222,300.00	18,525.00	127	
128	Libertad	201504	Kimalok PS	157,000.00	193,000.00	22.93%	9,650.00	183,350.00	15,279.17	128	
			SUB-TOTAL	4,755,000.00	5,136,000.00	8.01%	256,800.00	4,879,200.00	406,600.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

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No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
129	Magsaysay I	500845	Cabalawan ES	201,000.00	204,000.00	1.49%	10,200.00	193,800.00	16,150.00	129	
130	Magsaysay I	127774	Cabantian ES	218,000.00	229,000.00	5.05%	11,450.00	217,550.00	18,129.17	130	
131	Magsaysay I	127775	Cabubuhan ES	234,000.00	257,000.00	9.83%	12,850.00	244,150.00	20,345.83	131	
132	Magsaysay I	127776	Cadena De Amor ES	158,000.00	178,000.00	12.66%	8,900.00	169,100.00	14,091.67	132	
133	Magsaysay I	127778	Damayohan ES	289,000.00	303,000.00	4.84%	15,150.00	287,850.00	23,987.50	133	
134	Magsaysay I	127782	Kauswagan ES	160,000.00	176,000.00	10.00%	8,800.00	167,200.00	13,933.33	134	
135	Magsaysay I	127785	Magsaysay CS	384,000.00	420,000.00	9.38%	21,000.00	399,000.00	33,250.00	135	
136	Magsaysay I	127787	Mindulao ES	219,000.00	239,000.00	9.13%	11,950.00	227,050.00	18,920.83	136	
137	Magsaysay I	127789	San Isidro ES	332,000.00	361,000.00	8.73%	18,050.00	342,950.00	28,579.17	137	
138	Magsaysay I	127790	San Vicente ES	292,000.00	326,000.00	11.64%	16,300.00	309,700.00	25,808.33	138	
139	Magsaysay I	127793	Tibon-Tibon ES	224,000.00	250,000.00	11.61%	12,500.00	237,500.00	19,791.67	139	
140	Magsaysay I	127795	Villa Felipa ES	244,000.00	281,000.00	15.16%	14,050.00	266,950.00	22,245.83	140	
			SUB-TOTAL	2,955,000.00	3,224,000.00	9.10%	161,200.00	3,062,800.00	255,233.33		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

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No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
141	Manticao	127796	Argayoso ES	219,000.00	242,000.00	10.50%	12,100.00	229,900.00	19,158.33	141	
142	Manticao	127797	Balintad ES	169,000.00	194,000.00	14.79%	9,700.00	184,300.00	15,358.33	142	
143	Manticao	127798	Cabalantian ES	411,000.00	418,000.00	1.70%	20,900.00	397,100.00	33,091.67	143	
144	Manticao	127799	Camanga ES	214,000.00	221,000.00	3.27%	11,050.00	209,950.00	17,495.83	144	
145	Manticao	127800	Digkilaan ES	147,000.00	165,000.00	12.24%	8,250.00	156,750.00	13,062.50	145	
146	Manticao	127801	Dunque ES	129,000.00	157,000.00	21.71%	7,850.00	149,150.00	12,429.17	146	
147	Manticao	127802	Magpait ES	174,000.00	188,000.00	8.05%	9,400.00	178,600.00	14,883.33	147	
148	Manticao	500523	Mahayahay ES	193,000.00	211,000.00	9.33%	10,550.00	200,450.00	16,704.17	148	
149	Manticao	127804	Malibato ES	193,000.00	219,000.00	13.47%	10,950.00	208,050.00	17,337.50	149	
150	Manticao	127805	Manticao CS	796,000.00	810,000.00	1.76%	40,500.00	769,500.00	64,125.00	150	
151	Manticao	127806	Pagawan ES	235,000.00	244,000.00	3.83%	12,200.00	231,800.00	19,316.67	151	
152	Manticao	127807	Paniangan ES	230,000.00	234,000.00	1.74%	11,700.00	222,300.00	18,525.00	152	
153	Manticao	127808	Patag ES	263,000.00	268,000.00	1.90%	13,400.00	254,600.00	21,216.67	153	
154	Manticao	127809	Punta Silum ES	449,000.00	457,000.00	1.78%	22,850.00	434,150.00	36,179.17	154	
155	Manticao	127810	San Isidro ES	145,000.00	163,000.00	12.41%	8,150.00	154,850.00	12,904.17	155	
156	Manticao	127811	Suminanap PS	127,000.00	147,000.00	15.75%	7,350.00	139,650.00	11,637.50	156	
157	Manticao	127812	Tuod ES	394,000.00	401,000.00	1.78%	20,050.00	380,950.00	31,745.83	157	
			SUB-TOTAL	4,488,000.00	4,739,000.00	5.59%	236,950.00	4,502,050.00	375,170.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

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No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
158	Medina	127813	Bangbang ES	186,000.00	213,000.00	14.52%	10,650.00	202,350.00	16,862.50	158	
159	Medina	127814	Bulwa ES	329,000.00	346,000.00	5.17%	17,300.00	328,700.00	27,391.67	159	
160	Medina	127815	Dig-Aguyan ES	173,000.00	193,000.00	11.56%	9,650.00	183,350.00	15,279.17	160	
161	Medina	127816	Duka ES	199,000.00	216,000.00	8.54%	10,800.00	205,200.00	17,100.00	161	
162	Medina	127817	Gov. Pelaez ES	806,000.00	820,000.00	1.74%	41,000.00	779,000.00	64,916.67	162	
163	Medina	127818	Gasa ES	168,000.00	199,000.00	18.45%	9,950.00	189,050.00	15,754.17	163	
164	Medina	127819	Kibugahan ES	173,000.00	203,000.00	17.34%	10,150.00	192,850.00	16,070.83	164	
165	Medina	127820	Labas-Pagsama ES	199,000.00	224,000.00	12.56%	11,200.00	212,800.00	17,733.33	165	
166	Medina	127821	Maanas ES	540,000.00	550,000.00	1.85%	27,500.00	522,500.00	43,541.67	166	
167	Medina	127822	Mananum Bag-o ES	223,000.00	227,000.00	1.79%	11,350.00	215,650.00	17,970.83	167	
168	Medina	127823	Medina CS	553,000.00	563,000.00	1.81%	28,150.00	534,850.00	44,570.83	168	
169	Medina	127824	Pahindong ES	226,000.00	230,000.00	1.77%	11,500.00	218,500.00	18,208.33	169	
170	Medina	127825	Palaopao ES	185,000.00	211,000.00	14.05%	10,550.00	200,450.00	16,704.17	170	
171	Medina	127826	Portulin ES	295,000.00	308,000.00	4.41%	15,400.00	292,600.00	24,383.33	171	
172	Medina	127827	San Jose ES	219,000.00	247,000.00	12.79%	12,350.00	234,650.00	19,554.17	172	
173	Medina	127828	San Roque ES	191,000.00	214,000.00	12.04%	10,700.00	203,300.00	16,941.67	173	
174	Medina	127829	San Vicente ES	221,000.00	231,000.00	4.52%	11,550.00	219,450.00	18,287.50	174	
175	Medina	127830	Sidlakan ES	148,000.00	169,000.00	14.19%	8,450.00	160,550.00	13,379.17	175	
176	Medina	127831	Tambagan ES (Tamba	216,000.00	234,000.00	8.33%	11,700.00	222,300.00	18,525.00	176	
177	Medina	127832	Tup-on ES	350,000.00	356,000.00	1.71%	17,800.00	338,200.00	28,183.33	177	
178	Medina	201502	Mananum Daan ES	171,000.00	214,000.00	25.15%	10,700.00	203,300.00	16,941.67	178	
			SUB-TOTAL	5,771,000.00	6,168,000.00	6.88%	308,400.00	5,859,600.00	488,300.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

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179	Opol	127833	Awang ES	239,000.00	247,000.00	3.35%	12,350.00	234,650.00	19,554.17	179	
180	Opol	127834	Bagocboc ES	283,000.00	303,000.00	7.07%	15,150.00	287,850.00	23,987.50	180	
181	Opol	127835	Barra ES	552,000.00	593,000.00	7.43%	29,650.00	563,350.00	46,945.83	181	
182	Opol	127836	Bayugbayogan ES	248,000.00	264,000.00	6.45%	13,200.00	250,800.00	20,900.00	182	
183	Opol	127837	Binubongan ES	184,000.00	219,000.00	19.02%	10,950.00	208,050.00	17,337.50	183	
184	Opol	500521	Cauyonan ES	213,000.00	244,000.00	14.55%	12,200.00	231,800.00	19,316.67	184	
185	Opol	127839	Igpit ES	875,000.00	898,000.00	2.63%	44,900.00	853,100.00	71,091.67	185	
186	Opol	500525	Limunda ES	188,000.00	223,000.00	18.62%	11,150.00	211,850.00	17,654.17	186	
187	Opol	127842	Luyong Bonbon ES	573,000.00	585,000.00	2.09%	29,250.00	555,750.00	46,312.50	187	
188	Opol	127843	Malanang ES	225,000.00	231,000.00	2.67%	11,550.00	219,450.00	18,287.50	188	
189	Opol	127844	Megdaha ES	158,000.00	185,000.00	17.09%	9,250.00	175,750.00	14,645.83	189	
190	Opol	127845	Nangcaon ES	232,000.00	247,000.00	6.47%	12,350.00	234,650.00	19,554.17	190	
191	Opol	127846	Opol CS	1,208,000.00	1,267,000.00	4.88%	63,350.00	1,203,650.00	100,304.17	191	
192	Opol	127847	Patag ES	312,000.00	331,000.00	6.09%	16,550.00	314,450.00	26,204.17	192	
193	Opol	127848	Salawaga ES	224,000.00	282,000.00	25.89%	14,100.00	267,900.00	22,325.00	193	
194	Opol	500528	Tingalan ES	222,000.00	247,000.00	11.26%	12,350.00	234,650.00	19,554.17	194	
			SUB-TOTAL	5,936,000.00	6,366,000.00	7.24%	318,300.00	6,047,700.00	503,975.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

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195	Salay	500250	Alipuaton ES	229,000.00	247,000.00	7.86%	12,350.00	234,650.00	19,554.17	195	
196	Salay	127851	Ampenican ES	219,000.00	224,000.00	2.28%	11,200.00	212,800.00	17,733.33	196	
197	Salay	127852	Bunal ES	158,000.00	174,000.00	10.13%	8,700.00	165,300.00	13,775.00	197	
198	Salay	127853	Guinalaban ES	218,000.00	232,000.00	6.42%	11,600.00	220,400.00	18,366.67	198	
199	Salay	127854	Ili-Ilihon ES	236,000.00	252,000.00	6.78%	12,600.00	239,400.00	19,950.00	199	
200	Salay	127855	Inobulan ES	398,000.00	405,000.00	1.76%	20,250.00	384,750.00	32,062.50	200	
201	Salay	127856	Looc ES	395,000.00	408,000.00	3.29%	20,400.00	387,600.00	32,300.00	201	
202	Salay	127857	Matampa ES	158,000.00	179,000.00	13.29%	8,950.00	170,050.00	14,170.83	202	
203	Salay	127858	Mimbuli ES	193,000.00	221,000.00	14.51%	11,050.00	209,950.00	17,495.83	203	
204	Salay	127859	Salagsag ES	173,000.00	191,000.00	10.40%	9,550.00	181,450.00	15,120.83	204	
205	Salay	127860	Salay CS	1,112,000.00	1,132,000.00	1.80%	56,600.00	1,075,400.00	89,616.67	205	
206	Salay	127861	Salay River ES	248,000.00	254,000.00	2.42%	12,700.00	241,300.00	20,108.33	206	
207	Salay	127862	Saray ES	259,000.00	275,000.00	6.18%	13,750.00	261,250.00	21,770.83	207	
208	Salay	500527	Tinagaan ES	212,000.00	225,000.00	6.13%	11,250.00	213,750.00	17,812.50	208	
209	Salay	127864	Yungod ES	169,000.00	208,000.00	23.08%	10,400.00	197,600.00	16,466.67	209	
			SUB-TOTAL	4,377,000.00	4,627,000.00	5.71%	231,350.00	4,395,650.00	366,304.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

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210	Tagoloan	127865	Baluarte ES	719,000.00	732,000.00	1.81%	36,600.00	695,400.00	57,950.00	210	
211	Tagoloan	127866	Casinglot ES	753,000.00	766,000.00	1.73%	38,300.00	727,700.00	60,641.67	211	
212	Tagoloan	127867	Gracia ES	695,000.00	708,000.00	1.87%	35,400.00	672,600.00	56,050.00	212	
213	Tagoloan	127868	Maribojoc ES	213,000.00	237,000.00	11.27%	11,850.00	225,150.00	18,762.50	213	
214	Tagoloan	127869	Natumolan ES	379,000.00	428,000.00	12.93%	21,400.00	406,600.00	33,883.33	214	
215	Tagoloan	127870	Rosario ES	239,000.00	259,000.00	8.37%	12,950.00	246,050.00	20,504.17	215	
216	Tagoloan	127871	Sta. Ana ES	708,000.00	721,000.00	1.84%	36,050.00	684,950.00	57,079.17	216	
217	Tagoloan	127872	Sta. Cruz ES	660,000.00	672,000.00	1.82%	33,600.00	638,400.00	53,200.00	217	
218	Tagoloan	127873	Tagoloan CS	1,878,000.00	1,912,000.00	1.81%	95,600.00	1,816,400.00	151,366.67	218	
219	Tagoloan	201508	Mohon ES	573,000.00	591,000.00	3.14%	29,550.00	561,450.00	46,787.50	219	
			SUB-TOTAL	6,817,000.00	7,026,000.00	3.07%	351,300.00	6,674,700.00	556,225.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

Dear School Head:

Pursuant to DepEd Order No. 13 s. 2016; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, this Office hereby informs you of the FY 2019 MOOE Allocation of each Public Secondary School provided by the Central Office through 2019 National Expenditure Program (NEP).

These figures shall serve as financial data in the preparation of Budget Execution Documents (BEDs) i.e. (Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2019. Deadline of submission for consolidation is on or before **August 24, 2018**.

The matrix of School MOOE Budget for FY 2019 is shown below:

No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
220	Talisayan	127874	Babanlagan ES	448,000.00	456,000.00	1.79%	22,800.00	433,200.00	36,100.00	220	
221	Talisayan	127876	Bugdang ES	147,000.00	183,000.00	24.49%	9,150.00	173,850.00	14,487.50	221	
222	Talisayan	127877	Carmen ES	135,000.00	158,000.00	17.04%	7,900.00	150,100.00	12,508.33	222	
223	Talisayan	127880	Kalamkam ES	163,000.00	186,000.00	14.11%	9,300.00	176,700.00	14,725.00	223	
224	Talisayan	127882	Luyong Baybayon ES	147,000.00	166,000.00	12.93%	8,300.00	157,700.00	13,141.67	224	
225	Talisayan	127883	Macopa ES	226,000.00	240,000.00	6.19%	12,000.00	228,000.00	19,000.00	225	
226	Talisayan	127884	Magkarila ES	163,000.00	183,000.00	12.27%	9,150.00	173,850.00	14,487.50	226	
227	Talisayan	127885	Mandahilag ES	263,000.00	273,000.00	3.80%	13,650.00	259,350.00	21,612.50	227	
228	Talisayan	127888	Mintabon ES	211,000.00	237,000.00	12.32%	11,850.00	225,150.00	18,762.50	228	
229	Talisayan	127889	Pangpangon ES	231,000.00	244,000.00	5.63%	12,200.00	231,800.00	19,316.67	229	
230	Talisayan	127890	Pook ES	248,000.00	252,000.00	1.61%	12,600.00	239,400.00	19,950.00	230	
231	Talisayan	127891	Punta Santiago ES	239,000.00	245,000.00	2.51%	12,250.00	232,750.00	19,395.83	231	
232	Talisayan	127892	Puting Balas ES	216,000.00	219,000.00	1.39%	10,950.00	208,050.00	17,337.50	232	
233	Talisayan	127894	Sibantang ES	225,000.00	237,000.00	5.33%	11,850.00	225,150.00	18,762.50	233	
234	Talisayan	127895	Sindangan ES	176,000.00	217,000.00	23.30%	10,850.00	206,150.00	17,179.17	234	
235	Talisayan	127896	Sta. Ines ES	386,000.00	393,000.00	1.81%	19,650.00	373,350.00	31,112.50	235	
236	Talisayan	127897	Tagbochoc ES	230,000.00	244,000.00	6.09%	12,200.00	231,800.00	19,316.67	236	
237	Talisayan	127898	Talisayan CS	771,000.00	784,000.00	1.69%	39,200.00	744,800.00	62,066.67	237	
			SUB-TOTAL	4,625,000.00	4,917,000.00	6.31%	245,850.00	4,671,150.00	389,262.50		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
 PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

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No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
238	Villanueva	127899	Balacanas ES	325,000.00	356,000.00	9.54%	17,800.00	338,200.00	28,183.33	238	
239	Villanueva	127900	Dayawan ES	360,000.00	380,000.00	5.56%	19,000.00	361,000.00	30,083.33	239	
240	Villanueva	127901	Don F. Jacinto ES	472,000.00	498,000.00	5.51%	24,900.00	473,100.00	39,425.00	240	
241	Villanueva	127902	Kalingagan ES	356,000.00	362,000.00	1.69%	18,100.00	343,900.00	28,658.33	241	
242	Villanueva	127903	Kimaya ES	193,000.00	230,000.00	19.17%	11,500.00	218,500.00	18,208.33	242	
243	Villanueva	127904	Kirahon ES	194,000.00	244,000.00	25.77%	12,200.00	231,800.00	19,316.67	243	
244	Villanueva	127905	Looc ES	414,000.00	437,000.00	5.56%	21,850.00	415,150.00	34,595.83	244	
245	Villanueva	127906	Lukong ES	203,000.00	237,000.00	16.75%	11,850.00	225,150.00	18,762.50	245	
246	Villanueva	127907	Nangka ES	236,000.00	264,000.00	11.86%	13,200.00	250,800.00	20,900.00	246	
247	Villanueva	127908	San Martin ES	776,000.00	790,000.00	1.80%	39,500.00	750,500.00	62,541.67	247	
248	Villanueva	127909	Vn Chavez MCS	1,643,000.00	1,771,000.00	7.79%	88,550.00	1,682,450.00	140,204.17	248	
			SUB-TOTAL	5,172,000.00	5,569,000.00	7.68%	278,450.00	5,290,550.00	440,879.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

Dear School Head:

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No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
249	Laguindingan	127910	Aromahon ES	232,000.00	236,000.00	1.72%	11,800.00	224,200.00	18,683.33	249	
250	Laguindingan	127911	Gasi ES	226,000.00	252,000.00	11.50%	12,600.00	239,400.00	19,950.00	250	
251	Laguindingan	127912	Kibaghot ES	353,000.00	359,000.00	1.70%	17,950.00	341,050.00	28,420.83	251	
252	Laguindingan	127913	Laguindingan CS	492,000.00	521,000.00	5.89%	26,050.00	494,950.00	41,245.83	252	
253	Laguindingan	127914	Lapad ES	229,000.00	249,000.00	8.73%	12,450.00	236,550.00	19,712.50	253	
254	Laguindingan	127915	Liberty ES	231,000.00	242,000.00	4.76%	12,100.00	229,900.00	19,158.33	254	
255	Laguindingan	127916	Mauswagon ES	440,000.00	473,000.00	7.50%	23,650.00	449,350.00	37,445.83	255	
256	Laguindingan	127917	Moog ES	251,000.00	255,000.00	1.59%	12,750.00	242,250.00	20,187.50	256	
257	Laguindingan	127918	Sambulawan ES	259,000.00	303,000.00	16.99%	15,150.00	287,850.00	23,987.50	257	
258	Laguindingan	127919	Sinai ES	317,000.00	344,000.00	8.52%	17,200.00	326,800.00	27,233.33	258	
259	Laguindingan	127920	Tubajon ES	366,000.00	387,000.00	5.74%	19,350.00	367,650.00	30,637.50	259	
			SUB-TOTAL	3,396,000.00	3,621,000.00	6.63%	181,050.00	3,439,950.00	286,662.50		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

Dear School Head:

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260	Lugait	127921	Aya-Aya ES	256,000.00	278,000.00	8.59%	13,900.00	264,100.00	22,008.33	260	
261	Lugait	127922	Biga ES	380,000.00	387,000.00	1.84%	19,350.00	367,650.00	30,637.50	261	
262	Lugait	127923	Betahon ES	218,000.00	230,000.00	5.50%	11,500.00	218,500.00	18,208.33	262	
263	Lugait	127924	Kalangahan ES	340,000.00	372,000.00	9.41%	18,600.00	353,400.00	29,450.00	263	
264	Lugait	127925	Kaluknayan ES	209,000.00	234,000.00	11.96%	11,700.00	222,300.00	18,525.00	264	
265	Lugait	127926	Lugait CS	843,000.00	858,000.00	1.78%	42,900.00	815,100.00	67,925.00	265	
266	Lugait	127927	Talacogon ES	297,000.00	318,000.00	7.07%	15,900.00	302,100.00	25,175.00	266	
			SUB-TOTAL	2,543,000.00	2,677,000.00	5.27%	133,850.00	2,543,150.00	211,929.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

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267	Naawan	127928	Don Pedro ES	247,000.00	252,000.00	2.02%	12,600.00	239,400.00	19,950.00	267	
268	Naawan	127929	Linangkayan ES	304,000.00	344,000.00	13.16%	17,200.00	326,800.00	27,233.33	268	
269	Naawan	127930	Lubilan ES	219,000.00	244,000.00	11.42%	12,200.00	231,800.00	19,316.67	269	
270	Naawan	127931	Macabagla PS	143,000.00	179,000.00	25.17%	8,950.00	170,050.00	14,170.83	270	
271	Naawan	127932	Mapulog ES	292,000.00	297,000.00	1.71%	14,850.00	282,150.00	23,512.50	271	
272	Naawan	127933	Maputi ES	350,000.00	356,000.00	1.71%	17,800.00	338,200.00	28,183.33	272	
273	Naawan	127934	Mat-I ES	294,000.00	316,000.00	7.48%	15,800.00	300,200.00	25,016.67	273	
274	Naawan	127935	Naawan CS	839,000.00	885,000.00	5.48%	44,250.00	840,750.00	70,062.50	274	
275	Naawan	127936	Pasagdihon PS	140,000.00	158,000.00	12.86%	7,900.00	150,100.00	12,508.33	275	
276	Naawan	127937	Patag ES	211,000.00	244,000.00	15.64%	12,200.00	231,800.00	19,316.67	276	
277	Naawan	127938	Tagbalogo ES	325,000.00	336,000.00	3.38%	16,800.00	319,200.00	26,600.00	277	
278	Naawan	127939	Tuboran ES	199,000.00	218,000.00	9.55%	10,900.00	207,100.00	17,258.33	278	
			SUB-TOTAL	3,563,000.00	3,829,000.00	7.47%	191,450.00	3,637,550.00	303,129.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
 PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

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279	Balingasag South	127600	Bagaay ES	307,000.00	334,000.00	8.79%	16,700.00	317,300.00	26,441.67	279	
280	Balingasag South	127601	Balagnan ES	251,000.00	260,000.00	3.59%	13,000.00	247,000.00	20,583.33	280	
281	Balingasag South	127603	Baliwagan CS	562,000.00	572,000.00	1.78%	28,600.00	543,400.00	45,283.33	281	
282	Balingasag South	127604	Binitinan ES	475,000.00	504,000.00	6.11%	25,200.00	478,800.00	39,900.00	282	
283	Balingasag South	127605	Blanco ES	221,000.00	234,000.00	5.88%	11,700.00	222,300.00	18,525.00	283	
284	Balingasag South	127608	Camuayan ES	256,000.00	274,000.00	7.03%	13,700.00	260,300.00	21,691.67	284	
285	Balingasag South	127610	Dansuli ES	201,000.00	227,000.00	12.94%	11,350.00	215,650.00	17,970.83	285	
286	Balingasag South	127611	Dumarait ES	304,000.00	334,000.00	9.87%	16,700.00	317,300.00	26,441.67	286	
287	Balingasag South	127612	Gumpot ES	130,000.00	161,000.00	23.85%	8,050.00	152,950.00	12,745.83	287	
288	Balingasag South	127613	Hermano ES	330,000.00	336,000.00	1.82%	16,800.00	319,200.00	26,600.00	288	
289	Balingasag South	127618	Lapu-Lapu ES	135,000.00	156,000.00	15.56%	7,800.00	148,200.00	12,350.00	289	
290	Balingasag South	127619	Linabu ES	419,000.00	427,000.00	1.91%	21,350.00	405,650.00	33,804.17	290	
291	Balingasag South	127624	Rosario ES	283,000.00	288,000.00	1.77%	14,400.00	273,600.00	22,800.00	291	
292	Balingasag South	127625	Samay ES	290,000.00	296,000.00	2.07%	14,800.00	281,200.00	23,433.33	292	
293	Balingasag South	127628	San Juan ES	309,000.00	315,000.00	1.94%	15,750.00	299,250.00	24,937.50	293	
294	Balingasag South	127629	Sulo ES	186,000.00	211,000.00	13.44%	10,550.00	200,450.00	16,704.17	294	
295	Balingasag South	127630	Talusan ES	274,000.00	308,000.00	12.41%	15,400.00	292,600.00	24,383.33	295	
296	Balingasag South	127631	Upper Hermano ES	153,000.00	176,000.00	15.03%	8,800.00	167,200.00	13,933.33	296	
297	Balingasag South	127632	Waterfall ES	327,000.00	351,000.00	7.34%	17,550.00	333,450.00	27,787.50	297	
			SUB-TOTAL	5,413,000.00	5,764,000.00	6.48%	288,200.00	5,475,800.00	456,316.67		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

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298	Sugbongcogon	127714	Alicomohan ES	239,000.00	247,000.00	3.35%	12,350.00	234,650.00	19,554.17	298	
299	Sugbongcogon	127715	Ampiangang ES	212,000.00	224,000.00	5.66%	11,200.00	212,800.00	17,733.33	299	
300	Sugbongcogon	127716	Binuangan CS	353,000.00	359,000.00	1.70%	17,950.00	341,050.00	28,420.83	300	
301	Sugbongcogon	127722	Dampias ES	223,000.00	227,000.00	1.79%	11,350.00	215,650.00	17,970.83	301	
302	Sugbongcogon	127724	Kaulayanan ES	170,000.00	178,000.00	4.71%	8,900.00	169,100.00	14,091.67	302	
303	Sugbongcogon	500692	Kidampas ES	209,000.00	213,000.00	1.91%	10,650.00	202,350.00	16,862.50	303	
304	Sugbongcogon	127727	Kiraging PS	173,000.00	198,000.00	14.45%	9,900.00	188,100.00	15,675.00	304	
305	Sugbongcogon	127728	Kitamban PS	193,000.00	206,000.00	6.74%	10,300.00	195,700.00	16,308.33	305	
306	Sugbongcogon	127729	Kitambis ES	158,000.00	170,000.00	7.59%	8,500.00	161,500.00	13,458.33	306	
307	Sugbongcogon	127730	Mabini ES	251,000.00	255,000.00	1.59%	12,750.00	242,250.00	20,187.50	307	
308	Sugbongcogon	127731	Mangga ES	332,000.00	359,000.00	8.13%	17,950.00	341,050.00	28,420.83	308	
309	Sugbongcogon	127732	Mimbuahan PS	162,000.00	180,000.00	11.11%	9,000.00	171,000.00	14,250.00	309	
310	Sugbongcogon	127733	Mosangot ES	226,000.00	230,000.00	1.77%	11,500.00	218,500.00	18,208.33	310	
311	Sugbongcogon	127734	Nabataan PS	137,000.00	163,000.00	18.98%	8,150.00	154,850.00	12,904.17	311	
312	Sugbongcogon	127736	Silad PS	135,000.00	163,000.00	20.74%	8,150.00	154,850.00	12,904.17	312	
313	Sugbongcogon	127738	Sugbongcogon CS	454,000.00	463,000.00	1.98%	23,150.00	439,850.00	36,654.17	313	
314	Sugbongcogon	127740	Valdeconcha ES	172,000.00	218,000.00	26.74%	10,900.00	207,100.00	17,258.33	314	
			SUB-TOTAL	3,799,000.00	4,053,000.00	6.69%	202,650.00	3,850,350.00	320,862.50		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

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No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
315	Magsaysay II	127770	Abunda ES	206,000.00	219,000.00	6.31%	10,950.00	208,050.00	17,337.50	315	
316	Magsaysay II	127771	Artadi ES	285,000.00	290,000.00	1.75%	14,500.00	275,500.00	22,958.33	316	
317	Magsaysay II	127772	Bonifacio Aquino ES	287,000.00	301,000.00	4.88%	15,050.00	285,950.00	23,829.17	317	
318	Magsaysay II	127777	Consuelo ES	431,000.00	469,000.00	8.82%	23,450.00	445,550.00	37,129.17	318	
319	Magsaysay II	127779	Gumabon ES	209,000.00	226,000.00	8.13%	11,300.00	214,700.00	17,891.67	319	
320	Magsaysay II	127780	Kandiis ES	376,000.00	385,000.00	2.39%	19,250.00	365,750.00	30,479.17	320	
321	Magsaysay II	127781	Katipunan ES	204,000.00	227,000.00	11.27%	11,350.00	215,650.00	17,970.83	321	
322	Magsaysay II	127783	Kibungsod CS	468,000.00	491,000.00	4.91%	24,550.00	466,450.00	38,870.83	322	
323	Magsaysay II	127784	Kimaya ES	225,000.00	239,000.00	6.22%	11,950.00	227,050.00	18,920.83	323	
324	Magsaysay II	127786	Mahayahay ES	217,000.00	222,000.00	2.30%	11,100.00	210,900.00	17,575.00	324	
325	Magsaysay II	127788	Pag-Asa ES	158,000.00	191,000.00	20.89%	9,550.00	181,450.00	15,120.83	325	
326	Magsaysay II	127791	Sta. Cruz ES	244,000.00	249,000.00	2.05%	12,450.00	236,550.00	19,712.50	326	
327	Magsaysay II	500923	Tama ES	214,000.00	218,000.00	1.87%	10,900.00	207,100.00	17,258.33	327	
328	Magsaysay II	127794	Tinaan ES	183,000.00	204,000.00	11.48%	10,200.00	193,800.00	16,150.00	328	
			SUB-TOTAL	3,707,000.00	3,931,000.00	6.04%	196,550.00	3,734,450.00	311,204.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

Dear School Head:

Pursuant to DepEd Order No. 13 s. 2016; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, this Office hereby informs you of the FY 2019 MOOE Allocation of each Public Secondary School provided by the Central Office through 2019 National Expenditure Program (NEP).

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The matrix of School MOOE Budget for FY 2019 is shown below:

No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
329	Claveria II	127634	Aposkahoy I ES	194,000.00	237,000.00	22.16%	11,850.00	225,150.00	18,762.50	329	
330	Claveria II	127635	Aposkahoy II ES	216,000.00	225,000.00	4.17%	11,250.00	213,750.00	17,812.50	330	
331	Claveria II	500520	Bulahan ES	232,000.00	245,000.00	5.60%	12,250.00	232,750.00	19,395.83	331	
332	Claveria II	127640	Don Gregorio Pelaez	223,000.00	229,000.00	2.69%	11,450.00	217,550.00	18,129.17	332	
333	Claveria II	127643	Impadiding ES	168,000.00	183,000.00	8.93%	9,150.00	173,850.00	14,487.50	333	
334	Claveria II	127647	Lanise ES	366,000.00	372,000.00	1.64%	18,600.00	353,400.00	29,450.00	334	
335	Claveria II	127648	Linandang ES	204,000.00	224,000.00	9.80%	11,200.00	212,800.00	17,733.33	335	
336	Claveria II	127649	Luna ES	296,000.00	310,000.00	4.73%	15,500.00	294,500.00	24,541.67	336	
337	Claveria II	127650	Madaguig ES	225,000.00	249,000.00	10.67%	12,450.00	236,550.00	19,712.50	337	
338	Claveria II	127651	Malagana ES	351,000.00	396,000.00	12.82%	19,800.00	376,200.00	31,350.00	338	
339	Claveria II	127652	Malunsagay ES	171,000.00	201,000.00	17.54%	10,050.00	190,950.00	15,912.50	339	
340	Claveria II	127653	Mandalawat ES	125,000.00	155,000.00	24.00%	7,750.00	147,250.00	12,270.83	340	
341	Claveria II	127654	Man-Ibay ES	201,000.00	244,000.00	21.39%	12,200.00	231,800.00	19,316.67	341	
342	Claveria II	127655	Mat-i CS	547,000.00	557,000.00	1.83%	27,850.00	529,150.00	44,095.83	342	
343	Claveria II	500524	Minalwang ES	219,000.00	234,000.00	6.85%	11,700.00	222,300.00	18,525.00	343	
344	Claveria II	127658	Panampawan ES	208,000.00	219,000.00	5.29%	10,950.00	208,050.00	17,337.50	344	
345	Claveria II	127659	Parmbugas ES	209,000.00	230,000.00	10.05%	11,500.00	218,500.00	18,208.33	345	
346	Claveria II	127663	Rizal ES	230,000.00	244,000.00	6.09%	12,200.00	231,800.00	19,316.67	346	
347	Claveria II	127665	Tamboboan ES	237,000.00	241,000.00	1.69%	12,050.00	228,950.00	19,079.17	347	
348	Claveria II	127666	Tipolohon ES	196,000.00	204,000.00	4.08%	10,200.00	193,800.00	16,150.00	348	
349	Claveria II	201512	Lakbangan ES	135,000.00	158,000.00	17.04%	7,900.00	150,100.00	12,508.33	349	
			SUB-TOTAL	4,953,000.00	5,357,000.00	8.16%	267,850.00	5,089,150.00	424,095.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
 PUBLIC ELEMENTARY SCHOOLS
 FY 2019 NEP

Dear School Head:

Pursuant to DepEd Order No. 13 s. 2016; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, this Office hereby informs you of the FY 2019 MOOE Allocation of each Public Secondary School provided by the Central Office through 2019 National Expenditure Program (NEP).

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The matrix of School MOOE Budget for FY 2019 is shown below:

No.	District	School ID	School Name	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
GRAND TOTAL				106,786,000.00	113,814,000.00	6.58%	5,690,700.00	108,123,300.00	9,010,275.00		

Certified correct:


MARK LORREN T. TEJANO
 AO V - Budget Officer

**DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC SECONDARY SCHOOLS (JUNIOR HIGH)
FY 2019 NEP**

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No.	School Name	School ID	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
NON-IMPLEMENTING UNITS										
1	Alipuaton IS	500250	295,000.00	329,000.00	11.53%	16,450.00	312,550.00	26,045.83	1	
2	Aplaya NHS	304060	538,000.00	580,000.00	7.81%	29,000.00	551,000.00	45,916.67	2	
3	Aposkahoy NHS	315309	379,000.00	484,000.00	27.70%	24,200.00	459,800.00	38,316.67	3	
4	Bagoqboc NHS	315301	485,000.00	552,000.00	13.81%	27,600.00	524,400.00	43,700.00	4	
5	Baliwagan NHS	304061	1,637,000.00	1,952,000.00	19.24%	97,600.00	1,854,400.00	154,533.33	5	
6	Binuangan NHS	304062	599,000.00	736,000.00	22.87%	36,800.00	699,200.00	58,266.67	6	
7	Bobontugan NHS	304063	812,000.00	912,000.00	12.32%	45,600.00	866,400.00	72,200.00	7	
8	Cabalantian NHS	304064	991,000.00	1,166,000.00	17.66%	58,300.00	1,107,700.00	92,308.33	8	
9	Calubo IS	500253	255,000.00	402,000.00	57.65%	20,100.00	381,900.00	31,825.00	9	
10	Casinglot NHS	315310	692,000.00	758,000.00	9.54%	37,900.00	720,100.00	60,008.33	10	
11	Consuelo NHS	304066	976,000.00	1,168,000.00	19.67%	58,400.00	1,109,600.00	92,466.67	11	
12	Damayuhan NHS	315322	226,000.00	400,000.00	76.99%	20,000.00	380,000.00	31,666.67	12	
13	Dampias NHS	304067	371,000.00	427,000.00	15.09%	21,350.00	405,650.00	33,804.17	13	
14	Dampil NHS	304068	822,000.00	895,000.00	8.88%	44,750.00	850,250.00	70,854.17	14	
15	Danao NHS	315302	508,000.00	656,000.00	29.13%	32,800.00	623,200.00	51,933.33	15	
16	DG Pealez MNHS	304090	446,000.00	454,000.00	1.79%	22,700.00	431,300.00	35,941.67	16	
17	DG Sabal MNHS	304069	1,475,000.00	1,774,000.00	20.27%	88,700.00	1,685,300.00	140,441.67	17	
18	Esperanza NHS	304070	712,000.00	790,000.00	10.96%	39,500.00	750,500.00	62,541.67	18	
19	Gumabon NHS	315313	329,000.00	400,000.00	21.58%	20,000.00	380,000.00	31,666.67	19	
20	Hinaplanan NHS	304071	760,000.00	878,000.00	15.53%	43,900.00	834,100.00	69,508.33	20	
21	Inobulan (Hunga Gue) NHS	315312	479,000.00	529,000.00	10.44%	26,450.00	502,550.00	41,879.17	21	
22	Jasaan NHS	304073	2,510,000.00	3,283,000.00	30.80%	164,150.00	3,118,850.00	259,904.17	22	
23	Kalacapan NHS	315317	359,000.00	535,000.00	49.03%	26,750.00	508,250.00	42,354.17	23	
24	Kalingagan NHS	304074	683,000.00	878,000.00	28.55%	43,900.00	834,100.00	69,508.33	24	

**DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC SECONDARY SCHOOLS (JUNIOR HIGH)
FY 2019 NEP**

Dear School Head:

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No.	School Name	School ID	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
25	Kibaghot NHS	304075	424,000.00	463,000.00	9.20%	23,150.00	439,850.00	36,654.17	25	
26	Kibungsod NHS	304076	1,460,000.00	1,627,000.00	11.44%	81,350.00	1,545,650.00	128,804.17	26	
27	Kidampas IS	500692	330,000.00	336,000.00	1.82%	16,800.00	319,200.00	26,600.00	27	
28	Kinoguitan NAHS	304077	543,000.00	636,000.00	17.13%	31,800.00	604,200.00	50,350.00	28	
29	Lantad IS	500251	274,000.00	342,000.00	24.82%	17,100.00	324,900.00	27,075.00	29	
30	Looc NHS	304080	497,000.00	542,000.00	9.05%	27,100.00	514,900.00	42,908.33	30	
31	Lourdes Alubijid NHS	304081	662,000.00	817,000.00	23.41%	40,850.00	776,150.00	64,679.17	31	
32	Lugait NHS	304082	1,653,000.00	1,817,000.00	9.92%	90,850.00	1,726,150.00	143,845.83	32	
33	Lumbo NHS	315304	779,000.00	1,061,000.00	36.20%	53,050.00	1,007,950.00	83,995.83	33	
34	Malagana NHS	304083	557,000.00	734,000.00	31.78%	36,700.00	697,300.00	58,108.33	34	
35	Mandahilag NHS	304084	433,000.00	457,000.00	5.54%	22,850.00	434,150.00	36,179.17	35	
36	Mantangale NHS	304085	869,000.00	909,000.00	4.60%	45,450.00	863,550.00	71,962.50	36	
37	Manticao NHS	315307	860,000.00	1,161,000.00	35.00%	58,050.00	1,102,950.00	91,912.50	37	
38	Matangad NHS	304086	836,000.00	993,000.00	18.78%	49,650.00	943,350.00	78,612.50	38	
39	Mat-i NHS, Claveria	304087	627,000.00	839,000.00	33.81%	41,950.00	797,050.00	66,420.83	39	
40	Mat-i NHS, Naawan	304088	761,000.00	917,000.00	20.50%	45,850.00	871,150.00	72,595.83	40	
41	MONHS	304092	1,461,000.00	1,660,000.00	13.62%	83,000.00	1,577,000.00	131,416.67	41	
42	Naawan NHS	315303	1,301,000.00	1,484,000.00	14.07%	74,200.00	1,409,800.00	117,483.33	42	
43	Patrocinio NHS	315314	484,000.00	614,000.00	26.86%	30,700.00	583,300.00	48,608.33	43	
44	Portulin NHS	304095	638,000.00	853,000.00	33.70%	42,650.00	810,350.00	67,529.17	44	
45	Rizal NHS	315308	365,000.00	430,000.00	17.81%	21,500.00	408,500.00	34,041.67	45	
46	Rosario NHS	315306	641,000.00	736,000.00	14.82%	36,800.00	699,200.00	58,266.67	46	
47	Sampatulog IS	500252	316,000.00	387,000.00	22.47%	19,350.00	367,650.00	30,637.50	47	
48	San Isidro NHS	304097	919,000.00	1,100,000.00	19.70%	55,000.00	1,045,000.00	87,083.33	48	
49	San Juan NHS	304098	693,000.00	856,000.00	23.52%	42,800.00	813,200.00	67,766.67	49	

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC SECONDARY SCHOOLS (JUNIOR HIGH)
 FY 2019 NEP

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No.	School Name	School ID	FY 2018	FY 2019	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
50	Sta. Ana NHS	304099	1,310,000.00	1,512,000.00	15.42%	75,600.00	1,436,400.00	119,700.00	50	
51	Sta. Ines NHS	304100	692,000.00	799,000.00	15.46%	39,950.00	759,050.00	63,254.17	51	
52	Tagoloan NHS	304102	3,543,000.00	4,239,000.00	19.64%	211,950.00	4,027,050.00	335,587.50	52	
53	Talisayan NHS	304093	1,422,000.00	1,506,000.00	5.91%	75,300.00	1,430,700.00	119,225.00	53	
54	Tambobong Balacanas NHS	315315	359,000.00	503,000.00	40.11%	25,150.00	477,850.00	39,820.83	54	
55	Villanueva NHS	304103	1,648,000.00	1,942,000.00	17.84%	97,100.00	1,844,900.00	153,741.67	55	
	SUB-TOTAL		44,696,000.00	53,210,000.00	16.00%	2,660,500.00	50,549,500.00	4,212,458.33		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC SECONDARY SCHOOLS (JUNIOR HIGH)
 FY 2019 NEP

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IMPLEMENTING UNITS										
1	Alubijid NCHS	304059	2,484,000.00	2,896,000.00	16.59%	144,800.00	2,751,200.00	229,266.67	1	
2	Initao NCHS	304072	2,266,000.00	2,337,000.00	3.13%	116,850.00	2,220,150.00	185,012.50	2	
3	Laguindingan NHS	304078	2,021,000.00	2,428,000.00	20.14%	121,400.00	2,306,600.00	192,216.67	3	
4	Libertad NHS	304079	1,333,000.00	1,476,000.00	10.73%	73,800.00	1,402,200.00	116,850.00	4	
5	Medina NCHS	304089	2,614,000.00	2,754,000.00	5.36%	137,700.00	2,616,300.00	218,025.00	5	
6	MOGCHS	304091	9,168,000.00	9,935,000.00	8.37%	496,750.00	9,438,250.00	786,520.83	6	
7	Opol NSTS	304094	2,919,000.00	3,659,000.00	25.35%	182,950.00	3,476,050.00	289,670.83	7	
8	Salay NSTS	304096	2,154,000.00	2,426,000.00	12.63%	121,300.00	2,304,700.00	192,058.33	8	
9	Sugbongcogon NHS	304101	1,128,000.00	1,148,000.00	1.77%	57,400.00	1,090,600.00	90,883.33	9	
	SUB-TOTAL		26,087,000.00	29,059,000.00	10.23%	1,452,950.00	27,606,050.00	2,300,504.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
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NEW SCHOOLS										
1	Andales Integrated School	500519	-	275,000.00		13,750.00	261,250.00	21,770.83	1	
2	Bulahan Integrated School	500520	-	259,000.00		12,950.00	246,050.00	20,504.17	2	
3	Cabalawan Integrated School	500845	-	225,000.00		11,250.00	213,750.00	17,812.50	3	
4	Cauyonan Integrated School	500521	-	275,000.00		13,750.00	261,250.00	21,770.83	4	
5	Kabulakan Integrated School	500522	-	270,000.00		13,500.00	256,500.00	21,375.00	5	
6	Limunda Integrated School	500525	-	252,000.00		12,600.00	239,400.00	19,950.00	6	
7	Mahayahay Integrated School	500523	-	262,000.00		13,100.00	248,900.00	20,741.67	7	
8	Minalwang Integrated School	500524	-	267,000.00		13,350.00	253,650.00	21,137.50	8	
9	Rosario National High School of	330528	-	425,000.00		21,250.00	403,750.00	33,645.83	9	
10	Tama Integrated School	500923	-	204,000.00		10,200.00	193,800.00	16,150.00	10	
11	Tawantawan Integrated School	500526	-	305,000.00		15,250.00	289,750.00	24,145.83	11	
12	Tinagaan Integrated School	500527	-	254,000.00		12,700.00	241,300.00	20,108.33	12	
13	Tingalan Integrated School	500528	-	311,000.00		15,550.00	295,450.00	24,620.83	13	
	SUB-TOTAL		-	3,584,000.00		179,200.00	3,404,800.00	283,733.33		
	GRAND TOTAL		70,783,000.00	85,853,000.00	17.55%	4,292,650.00	81,560,350.00	6,796,695.83		

Certified correct:


MARK LORREN T. TEJANO
 AO V - Budget Officer

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC SECONDARY SCHOOLS (SENIOR HIGH)
 FY 2019 NEP

Dear School Head:

Pursuant to DepEd Order No. 13 s. 2016; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, this Office hereby informs you of the FY 2019 MOOE Allocation of each Public Secondary School provided by the Central Office through 2019 National Expenditure Program (NEP).

These figures shall serve as financial data in the preparation of Budget Execution Documents (BEDs) i.e. (Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2019. Deadline of submission for consolidation is on or before **August 24, 2018**.

The matrix of School MOOE Budget for FY 2019 is shown below:

No.	School Name	School ID	FY 2019	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
SENIOR HIGH SCHOOLS								
1	Alubijid NCHS	304059	1,597,000.00	79,850.00	1,517,150.00	126,429.17	1	
2	Baliwagan NHS	304061	598,000.00	29,900.00	568,100.00	47,341.67	2	
3	Binuangan NHS	304062	180,000.00	9,000.00	171,000.00	14,250.00	3	
4	Cabalantian NHS	304064	284,000.00	14,200.00	269,800.00	22,483.33	4	
5	Consuelo NHS	304066	497,000.00	24,850.00	472,150.00	39,345.83	5	
6	Dr. Gerardo Sabal MNHS	304069	121,000.00	6,050.00	114,950.00	9,579.17	6	
7	Hinaplanan NHS	304071	101,000.00	5,050.00	95,950.00	7,995.83	7	
8	Initao NCHS	304072	975,000.00	48,750.00	926,250.00	77,187.50	8	
9	Jasaan NHS	304073	788,000.00	39,400.00	748,600.00	62,383.33	9	
10	Kalingagan NHS	304074	225,000.00	11,250.00	213,750.00	17,812.50	10	
11	Kibungsod NHS	304076	502,000.00	25,100.00	476,900.00	39,741.67	11	
12	Kinoguitan Nat'l Agricultural HS	304077	172,000.00	8,600.00	163,400.00	13,616.67	12	
13	Laguindingan NHS	304078	1,032,000.00	51,600.00	980,400.00	81,700.00	13	
14	Libertad NHS	304079	651,000.00	32,550.00	618,450.00	51,537.50	14	
15	Looc NHS	304080	99,000.00	4,950.00	94,050.00	7,837.50	15	
16	Lourdes Alubijid NHS	304081	114,000.00	5,700.00	108,300.00	9,025.00	16	
17	Malagana NHS	304083	88,000.00	4,400.00	83,600.00	6,966.67	17	
18	Matangad NHS	304086	139,000.00	6,950.00	132,050.00	11,004.17	18	
19	Mat-i (Claveria) NHS	304087	158,000.00	7,900.00	150,100.00	12,508.33	19	
20	Mat-i (Naawan) NHS	304088	81,000.00	4,050.00	76,950.00	6,412.50	20	
21	Medina NCHS	304089	1,256,000.00	62,800.00	1,193,200.00	99,433.33	21	
22	Mis. Or. Gen. CHS	304091	174,000.00	8,700.00	165,300.00	13,775.00	22	
23	Talisayan NHS	304093	803,000.00	40,150.00	762,850.00	63,570.83	23	
24	Opol NSTS	304094	1,124,000.00	56,200.00	1,067,800.00	88,983.33	24	
25	Portulin NHS	304095	229,000.00	11,450.00	217,550.00	18,129.17	25	
26	Salay NHS	304096	889,000.00	44,450.00	844,550.00	70,379.17	26	

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 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC SECONDARY SCHOOLS (SENIOR HIGH)
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No.	School Name	School ID	FY 2019	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
27	San Isidro NHS	304097	180,000.00	9,000.00	171,000.00	14,250.00	27	
28	San Juan NHS	304098	88,000.00	4,400.00	83,600.00	6,966.67	28	
29	Sta. Ana NHS	304099	104,000.00	5,200.00	98,800.00	8,233.33	29	
30	Sugbongcogon NHS	304101	323,000.00	16,150.00	306,850.00	25,570.83	30	
31	Bagocboc NHS	315301	42,000.00	2,100.00	39,900.00	3,325.00	31	
32	Danao NHS	315302	101,000.00	5,050.00	95,950.00	7,995.83	32	
33	Lumbo NHS	315304	136,000.00	6,800.00	129,200.00	10,766.67	33	
34	Rosario NHS	315306	126,000.00	6,300.00	119,700.00	9,975.00	34	
35	Manticao NHS	315307	324,000.00	16,200.00	307,800.00	25,650.00	35	
36	Aposkahoy NHS	315309	108,000.00	5,400.00	102,600.00	8,550.00	36	
37	Tambobong-Balacanas NHS	315315	42,000.00	2,100.00	39,900.00	3,325.00	37	
38	Kalacapan NHS	315317	165,000.00	8,250.00	156,750.00	13,062.50	38	
39	SHS within Mambayaan ES	341227	224,000.00	11,200.00	212,800.00	17,733.33	39	
40	SHS within Mantangale ES	341228	462,000.00	23,100.00	438,900.00	36,575.00	40	
41	SHS within Maputi ES	341230	692,000.00	34,600.00	657,400.00	54,783.33	41	
42	SHS within Tagoloan CS	341231	226,000.00	11,300.00	214,700.00	17,891.67	42	
43	SHS within San Martin ES	341232	301,000.00	15,050.00	285,950.00	23,829.17	43	
44	SHS within Kinoguitan CS	341233	215,000.00	10,750.00	204,250.00	17,020.83	44	
45	SHS within Lagonglong CS	341234	275,000.00	13,750.00	261,250.00	21,770.83	45	
46	SHS within Sta. Ines ES	341235	272,000.00	13,600.00	258,400.00	21,533.33	46	
47	Lugait SHS (within TESDA site)	360847	955,000.00	47,750.00	907,250.00	75,604.17	47	
48	SHS within Esperanza ES	360848	470,000.00	23,500.00	446,500.00	37,208.33	48	
49	Lantad IS	500251	46,000.00	2,300.00	43,700.00	3,641.67	49	
	GRAND TOTAL		18,754,000.00	937,700.00	17,816,300.00	1,484,691.67		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
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Certified correct:


MARK LORREN T. TEJANO
 AO V - Budget Officer