

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES
PUBLIC SENIOR HIGH SCHOOLS (SHS)
 DEPED ORDER NO. 31 S.2016

Dear Senior High School Head:

Pursuant to DepEd Order No. 31 s. 2016; Implementing Guidelines on the Release and Utilization of Maintenance and Other Operating Expenses (MOOE) Allocations of Senior High Schools your MOOE Budget representing 40% of the total allocation is shown below.

These figures shall serve as financial data in the preparation of School Improvement Plan (SIP), Annual Implementation Plan (AIP), Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2016.

No.	School Name	FY 2016 (1st Tranche)	Tax 5%	Net	Amount to be downloaded	No.	Acknowledged by: School Head's Signature
NON-IMPLEMENTING UNITS							
1	Alipuaton IS	14,000.00	700.00	13,300.00	14,000.00	1	
2	Aposkahoy NHS	14,000.00	700.00	13,300.00	14,000.00	2	
3	Bagocboc NHS	14,000.00	700.00	13,300.00	14,000.00	3	
4	Baliwagan NHS	70,000.00	3,500.00	66,500.00	70,000.00	4	
5	Binuangan NHS	28,000.00	1,400.00	26,600.00	28,000.00	5	
6	Cabalantian NHS	42,000.00	2,100.00	39,900.00	42,000.00	6	
7	Consuelo NHS	42,000.00	2,100.00	39,900.00	42,000.00	7	
8	Danao NHS	14,000.00	700.00	13,300.00	14,000.00	8	
9	Dr. Gerardo Sabal Memorial NHS	70,000.00	3,500.00	66,500.00	70,000.00	9	
10	Hinaplanan NHS	42,000.00	2,100.00	39,900.00	42,000.00	10	
11	Jasaan NHS	70,000.00	3,500.00	66,500.00	70,000.00	11	
12	Kalacapan NHS	14,000.00	700.00	13,300.00	14,000.00	12	
13	Kalingagan NHS	42,000.00	2,100.00	39,900.00	42,000.00	13	
14	Kibungsod NHS	84,000.00	4,200.00	79,800.00	84,000.00	14	
15	Kidampas IS	14,000.00	700.00	13,300.00	14,000.00	15	
16	Kinoguitan Nat. Agr'l HS	14,000.00	700.00	13,300.00	14,000.00	16	
17	Lantad IS	14,000.00	700.00	13,300.00	14,000.00	17	
18	Looc NHS	14,000.00	700.00	13,300.00	14,000.00	18	
19	Lourdes Alubijid NHS	28,000.00	1,400.00	26,600.00	28,000.00	19	
20	Lumbo NHS	42,000.00	2,100.00	39,900.00	42,000.00	20	
21	Malagana NHS	28,000.00	1,400.00	26,600.00	28,000.00	21	
22	Manticao NHS	28,000.00	1,400.00	26,600.00	28,000.00	22	

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23	Matangad NHS	28,000.00	1,400.00	26,600.00	28,000.00	23	
24	Mat-I NHS (Claveria)	28,000.00	1,400.00	26,600.00	28,000.00	24	
25	Mat-I NHS (Naawan)	14,000.00	700.00	13,300.00	14,000.00	25	
26	Portulin NHS	28,000.00	1,400.00	26,600.00	28,000.00	26	
27	Rosario NHS	28,000.00	1,400.00	26,600.00	28,000.00	27	
28	San Isidro NHS	28,000.00	1,400.00	26,600.00	28,000.00	28	
29	San Juan NHS	28,000.00	1,400.00	26,600.00	28,000.00	29	
30	Sta Ana NHS	42,000.00	2,100.00	39,900.00	42,000.00	30	
31	Talisayan NHS	84,000.00	4,200.00	79,800.00	84,000.00	31	
32	Tambobong Balacanas NHS	14,000.00	700.00	13,300.00	14,000.00	32	
STAND-ALONE							
33	SHS within Lugait TESDA site	56,000.00	2,800.00	53,200.00	56,000.00	33	
34	SHS within Esperanza ES	82,000.00	4,100.00	77,900.00	82,000.00	34	
35	SHS within Kinoguitan CS	82,000.00	4,100.00	77,900.00	82,000.00	35	
36	SHS within Lagonglong CS	82,000.00	4,100.00	77,900.00	82,000.00	36	
37	SHS within Mambayaan ES	54,000.00	2,700.00	51,300.00	54,000.00	37	
38	SHS within Mantangale ES	68,000.00	3,400.00	64,600.00	68,000.00	38	
39	SHS within Maputi ES	82,000.00	4,100.00	77,900.00	82,000.00	39	
40	SHS within San Martin ES	82,000.00	4,100.00	77,900.00	82,000.00	40	
41	SHS within Sta Ines ES	68,000.00	3,400.00	64,600.00	68,000.00	41	
42	SHS within Tagoloan CS	68,000.00	3,400.00	64,600.00	68,000.00	42	
SUB-TOTAL		1,788,000.00	89,400.00	1,698,600.00	1,788,000.00		

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No.	School Name	FY 2016 (1st Tranche)	Tax 5%	Net	Amount to be downloaded	No.	Acknowledged by: School Head's Signature
IMPLEMENTING UNITS							
43	Alubijid NCHS	112,000.00	5,600.00	106,400.00	112,000.00	43	
44	Initao NCHS	70,000.00	3,500.00	66,500.00	70,000.00	44	
45	Laguindingan NHS	84,000.00	4,200.00	79,800.00	84,000.00	45	
46	Libertad NHS	56,000.00	2,800.00	53,200.00	56,000.00	46	
47	Medina NCHS	127,000.00	6,350.00	120,650.00	127,000.00	47	
48	MOGCHS	14,000.00	700.00	13,300.00	14,000.00	48	
49	Opol NSTS	56,000.00	2,800.00	53,200.00	56,000.00	49	
50	Salay NSTS	98,000.00	4,900.00	93,100.00	98,000.00	50	
51	Sugbongcogon NHS	42,000.00	2,100.00	39,900.00	42,000.00	51	
	SUB-TOTAL	659,000.00	32,950.00	626,050.00	659,000.00		
	GRAND TOTAL	2,447,000.00	122,350.00	2,324,650.00	2,447,000.00		

Certified correct:


MARK LORREN T. TEJANO
 AO V - Budget Officer