



# DEPARTMENT OF EDUCATION

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**Capacity Building for Social Mobilization  
and Networking Coordinators for Adopt-a-  
School, Senior HS, and Last Mile Programs**

# Who We Are

- External Partnerships Service
  - Private Sector Partnerships Unit
  - International Partnerships Unit
  - Government and Community Partnerships Unit

DepEd Order No. 52, s. 2015

# What We Do

- Establish Partnerships with Private Sector
- Adopt-a-School Program
- Brigada Eskwela
- Disaster-related Campaigns
- Resource generation and mobilization activities
- Other activities related to engaging and maintaining partnerships with stakeholders

# You Are...

- Regional Adopt-a-School Coordinators
- Education Specialists
- DepEd Order No. 52, s. 2015

(Enclosure No. 3 to DepEd Order No. 52, s. 2015)

Counterpart Offices across DepEd Organizational Levels

Central Office	Regional Office	Schools Division Office
Extenal Partnerships Service	Education Support Services Division	Social Mobilization and Networking Section <i>(under the School Governance and Operations Division)</i>

# ASP Support Fund

- Sustained and Strengthened Implementation of Adopt-a-School Program and Brigada Eskwela
  - Financial Assistance/Subsidy
    - Regional Programs – P100,000.00
    - Division Programs – P50,000.00

# Activities for the Use of Funds

- Stakeholders' Forum
- Partnership Appreciation Program
- Brigada Eskwela monitoring and evaluation activities
- Brigada Eskwela Awards Program
- Orientation of School Heads on Adopt-a-School Program
- Planning-Workshop on strategies on engaging and sustaining partnerships with private sector

# Activities not allowed for the use of Funds

- Payment of salaries, overtime pay and honoraria
- Operational expenses such as utilities and other expenses funded from MOOE
- Purchase of equipments and other capital outlay items

# Important Notes

- The management shall be the responsibility of the ASP coordinator,
- Disbursement of funds is subject to the usual accounting and auditing rules, procedures and guidelines
- Submission of Physical and Financial Accomplishment Report shall be the responsibility of the ASP coordinators.
- Submission of Report – Dec. 20, 2016



# Physical and Financial Plan

## PHYSICAL AND FINANCIAL PLAN

FY 2016 - 2017

Region/Division:

PROGRAMS/ACTIVITIES	PHYSICAL		FINANCIAL		TIME FRAME	SOURCES OF FUND	REMARK
	PREVIOUS ACCOMPLISHMENT	TARGET	COST ASSUMPTION	FINANCIAL REQUIREMENT			

Prepared By:

Approved:

Regional/Division Coordinator

Regional Director/ Schools Division Superintendent

# Program / Activities

Sample:

Brigada Eskwela Program

Pre-Implementation Activities

Orientation of School Heads

Invite Volunteers

Generate Resources

etc..

Implementation Activities

Conduct Kick Off Program and Caravan

Conduct Monitoring

etc...

Post-Implementation Activities

Organized Documentation

Consolidate Reports

etc..

Brigada Eskwela Awards Validation

Visit the schools to evaluation and validation

etc..

# Physical Plan

## Previous Accomplishments

Orientation of School Heads – 1

Number of School Heads Oriented – 9

## Target

Orientation of School Heads – 1

Number of School Heads Oriented – 12

# Financial Plan

## Cost Assumptions

Foods (12 pax @ P120.00)	P 1,440.00
Supplies and Materials	800.00

## Financial Requirements

P 2,240.00

# Time Frame

- March 15-16, 2016

# Fund Source

ASP Fund

MOOE

# Remarks

School Heads may send Brigada Eskwela Coordinator of the school



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