



## DIVISION MEMORANDUM

April 20, 2015

No. 101 S. 2015

**TO: ALL SCHOOL HEADS/SCHOOL PRINCIPALS/SICs**  
Elementary and Secondary

**ALL PUBLIC SCHOOLS DISTRICT SUPERVISORS/DISTRICT-IN-CHARGE/COORDINATING PRINCIPALS**

**SUBJECT: SUBMISSION OF FY 2016 SCHOOL OPERATING BUDGET PROPOSAL**

1. Based on the e-BEIS data provided by the Division Planning Unit, the computation for 2016 MOOE Budget has already been proposed by the Division Budget Unit. Attached is the Proposed Annual MOOE Budget per School for 2016. Factors used in the computation have been retained using the Boncodin formula.
2. To avoid realignment of an appropriation by object for 2016, you are hereby directed to submit School Operating Budget Proposal for 2016 by object of expenditure according to your school needs. You may use your School Operating Budget (SOB) 2015 for your 2016 projections.
3. The deadline for submission is on **April 30, 2015**.

**Secondary Schools:**

Secondary Schools shall submit directly to the Budget Unit of the Division Office.

Specifications: One copy A4 size per school without folder.

**Elementary Schools:**

Elementary Schools shall be consolidated by their respective District before submission.

Specifications: One copy A4 size per school consolidated in 1 folder per district.

4. See attached 2016 SOB (School Operating Budget Proposal) format. You can download the MS Excel Template at Downloadables/Form of [www.depedmisor.net](http://www.depedmisor.net)
5. For strict compliance.

  
**CHERRY MAE L. LIMBACO, Ph.D., CESO V**  
Schools Division Superintendent



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\_\_\_\_\_  
(Name of School)

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District/Municipality/Province

## SCHOOL OPERATING BUDGET PROPOSAL

### Calendar Year 2016

Object of Expenditure	Percent age	Amount
<b>Proposed Annual Budget for 2016 (Boncodin Formula)</b>		₱
Less: 5% Tax		
<b>Net Annual MOOE Budget</b>		
<b>Maintenance &amp; Other Operating Expenses</b>		₱
Traveling Expenses - Local		
Training & Seminars Expenses (GAD, INSET)		
Office Supplies Expenses		
Drugs and Medicines Expenses		
Medical, Dental & Laboratory Expenses		
Water Expenses		
Electricity Expenses		
Telephone Expenses - Landline		
Telephone Expenses - Mobile		
Internet Subscription Expenses		
Cable, Satellite, Telegraph, and Radio Expenses		
Janitorial Services		
Security Services		
Repair & Maintenance - School Buildings		
Repair & Maintenance - Machinery		
Repair & Maintenance - Office Equipment		
Repair & Maintenance - ICT Equipment		
Repair & Maintenance - Motor Vehicles		
Repair & Maintenance - Furniture & Fixtures		
Fidelity Bond Premiums		
Insurance Expenses		
Printing and Publication Expenses		
Representation Expenses		
Transportation and Delivery Expenses		
<b>TOTAL PROPOSED MOOE BUDGET (NET OF 5% TAX)</b>	<b>100.00%</b>	₱

Note: Do not add/delete/edit any object of expenditure item above.

Prepared by:

Recommending Approval:

**NAME OF SCHOOL HEAD**

Designation

**MARK LORREN T. TEJANO**

Administrative Officer V (Budget)

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION (n = i+j+k+l+m)	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdng	Enrolment (i = a x e)	Teacher (j = b x f)	Classroom (k = c x g)	Graduating Students				
	(a)	(b)	(c)					(m)				
ELEMENTARY	200	4000	3000	250								
SECONDARY	400	8000	6000	250								
<b>B. Secondary Schools</b>	<b>51,213</b>	<b>1,781</b>	<b>1,059</b>	<b>10,782</b>						<b>48,822,700.00</b>	<b>52,097,000.00</b>	
1 Alipatuan IS	55	4	1	0	22,000.00	32,000.00	6,000.00	-	80,000.00	140,000.00	<b>144,000.00</b>	
2 Alubijid NCHS	1,890	66	39	445	756,000.00	528,000.00	234,000.00	111,250.00	80,000.00	1,709,250.00	<b>1,709,000.00</b>	
3 Aplaya NHS	366	11	8	81	146,400.00	88,000.00	48,000.00	20,250.00	80,000.00	382,650.00	<b>404,000.00</b>	
4 Aposkahoy NHS	199	6	6	61	79,600.00	48,000.00	36,000.00	15,250.00	80,000.00	258,850.00	<b>259,000.00</b>	
5 Bagooboc NHS	215	8	9	34	86,000.00	64,000.00	54,000.00	8,500.00	80,000.00	292,500.00	<b>293,000.00</b>	
6 Baliwagan NHS	1,364	45	27	300	545,600.00	360,000.00	162,000.00	75,000.00	80,000.00	1,222,600.00	<b>1,223,000.00</b>	
7 Binuangan NHS	330	15	14	77	132,000.00	120,000.00	84,000.00	19,250.00	80,000.00	435,250.00	<b>513,000.00</b>	
8 Bobuntugan NHS	520	17	12	135	208,000.00	136,000.00	72,000.00	33,750.00	80,000.00	529,750.00	<b>576,000.00</b>	
9 Cabalantian NHS	642	26	19	139	256,800.00	208,000.00	114,000.00	34,750.00	80,000.00	693,550.00	<b>721,000.00</b>	
10 Calubo IS	72	2	2	0	28,800.00	16,000.00	12,000.00	-	80,000.00	136,800.00	<b>144,000.00</b>	
11 Casinglot NHS	503	15	7	118	201,200.00	120,000.00	42,000.00	29,500.00	80,000.00	472,700.00	<b>473,000.00</b>	
12 Consuelo NHS	673	22	18	124	269,200.00	176,000.00	108,000.00	31,000.00	80,000.00	664,200.00	<b>691,000.00</b>	
13 Dampias NHS	193	8	3	41	77,200.00	64,000.00	18,000.00	10,250.00	80,000.00	249,450.00	<b>272,000.00</b>	
14 Dampil NHS	581	17	17	138	232,400.00	136,000.00	102,000.00	34,500.00	80,000.00	584,900.00	<b>673,000.00</b>	
15 Danao NHS	270	11	9	56	108,000.00	88,000.00	54,000.00	14,000.00	80,000.00	344,000.00	<b>344,000.00</b>	
16 Don Gregorio Pelaez NHS	296	8	4	58	118,400.00	64,000.00	24,000.00	14,500.00	80,000.00	300,900.00	<b>301,000.00</b>	
17 Dr. Gerardo Sabal Memorial NHS	1,065	36	28	208	426,000.00	288,000.00	168,000.00	52,000.00	80,000.00	1,014,000.00	<b>1,090,000.00</b>	
18 Esperanza NHS	475	16	8	110	190,000.00	128,000.00	48,000.00	27,500.00	80,000.00	473,500.00	<b>545,000.00</b>	
19 Gumabon NHS	95	4	4	0	38,000.00	32,000.00	24,000.00	-	80,000.00	174,000.00	<b>174,000.00</b>	
20 Hinaplanan NHS	478	18	17	89	191,200.00	144,000.00	102,000.00	22,250.00	80,000.00	539,450.00	<b>549,000.00</b>	
21 Initao NCHS	1,652	57	22	377	660,800.00	456,000.00	132,000.00	94,250.00	80,000.00	1,423,050.00	<b>1,618,000.00</b>	
22 Inobulan (Hunga Gue) NHS	263	9	7	0	105,200.00	72,000.00	42,000.00	-	80,000.00	299,200.00	<b>299,000.00</b>	
23 Jasaan NHS	2,086	70	43	435	834,400.00	560,000.00	258,000.00	108,750.00	80,000.00	1,841,150.00	<b>1,841,000.00</b>	
24 Kalacapan NHS	170	6	4	0	68,000.00	48,000.00	24,000.00	-	80,000.00	220,000.00	<b>220,000.00</b>	
25 Kalingagan NHS	333	14	11	63	133,200.00	112,000.00	66,000.00	15,750.00	80,000.00	406,950.00	<b>428,000.00</b>	
26 Kibaghot NHS	221	10	8	72	88,400.00	80,000.00	48,000.00	18,000.00	80,000.00	314,400.00	<b>336,000.00</b>	
27 Kibungsod NHS	1,191	35	18	254	476,400.00	280,000.00	108,000.00	63,500.00	80,000.00	1,007,900.00	<b>1,071,000.00</b>	
28 Kidampas Integrated School	50	2	1	0	20,000.00	16,000.00	6,000.00	-	80,000.00	122,000.00	<b>144,000.00</b>	
29 Kinoguitan Nat. Agr'l. HS	270	11	7	59	108,000.00	88,000.00	42,000.00	14,750.00	80,000.00	332,750.00	<b>421,000.00</b>	
30 Laguindingan NHS	1,639	48	19	324	655,600.00	384,000.00	114,000.00	81,000.00	80,000.00	1,314,600.00	<b>1,319,000.00</b>	
31 Lantad IS	72	4	0	0	28,800.00	32,000.00	-	-	80,000.00	140,800.00	<b>144,000.00</b>	
32 Libertad NHS	971	29	18	226	388,400.00	232,000.00	108,000.00	56,500.00	80,000.00	864,900.00	<b>937,000.00</b>	
33 Looc NHS	267	9	6	74	106,800.00	72,000.00	36,000.00	18,500.00	80,000.00	313,300.00	<b>365,000.00</b>	

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION (n = i+j+k+l+m)	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees (a)	No. of Teachers (b)	No. of Clrms (c)	No. of Grdng	Enrolment (i = a x e)	Teacher (j = b x f)	Classroom (k = c x g)	Graduating Students				
	ELEMENTARY	200	4000	3000	250							
	SECONDARY	400	8000	6000	250							
34	Lourdes Alubijid NHS	402	12	10	76	160,800.00	96,000.00	60,000.00	19,000.00	80,000.00	415,800.00	<b>416,000.00</b>
35	Lugait NHS	1,276	39	33	290	510,400.00	312,000.00	198,000.00	72,500.00	80,000.00	1,172,900.00	<b>1,191,000.00</b>
36	Lumbo NHS	519	24	14	95	207,600.00	192,000.00	84,000.00	23,750.00	80,000.00	587,350.00	<b>587,000.00</b>
37	Malagana NHS	338	11	11	71	135,200.00	88,000.00	66,000.00	17,750.00	80,000.00	386,950.00	<b>388,000.00</b>
38	Mandahilag NHS	202	8	7	36	80,800.00	64,000.00	42,000.00	9,000.00	80,000.00	275,800.00	<b>285,000.00</b>
39	Mantangale NHS	632	26	18	145	252,800.00	208,000.00	108,000.00	36,250.00	80,000.00	685,050.00	<b>694,000.00</b>
40	Manticao NHS	510	22	17	91	204,000.00	176,000.00	102,000.00	22,750.00	80,000.00	584,750.00	<b>585,000.00</b>
41	Mat-I NHS (Claveria)	340	12	14	69	136,000.00	96,000.00	84,000.00	17,250.00	80,000.00	413,250.00	<b>429,000.00</b>
42	Mat-I NHS (Naawan)	303	11	12	72	121,200.00	88,000.00	72,000.00	18,000.00	80,000.00	379,200.00	<b>605,000.00</b>
43	Matangad NHS	549	22	15	123	219,600.00	176,000.00	90,000.00	30,750.00	80,000.00	596,350.00	<b>596,000.00</b>
44	Medina NCHS	1,985	61	40	437	794,000.00	488,000.00	240,000.00	109,250.00	80,000.00	1,711,250.00	<b>1,933,000.00</b>
45	Mis. Or. Gen. CHS	8,246	304	113	1,753	3,298,400.00	2,432,000.00	678,000.00	438,250.00	80,000.00	6,926,650.00	<b>7,800,000.00</b>
46	Misamis Oriental NHS	1,198	38	25	279	479,200.00	304,000.00	150,000.00	69,750.00	80,000.00	1,082,950.00	<b>1,237,000.00</b>
47	Naawan NHS	1,005	38	26	193	402,000.00	304,000.00	156,000.00	48,250.00	80,000.00	990,250.00	<b>990,000.00</b>
48	Opol NSTS	2,445	74	52	451	978,000.00	592,000.00	312,000.00	112,750.00	80,000.00	2,074,750.00	<b>2,491,000.00</b>
49	Patrocinio NHS	306	11	5	64	122,400.00	88,000.00	30,000.00	16,000.00	80,000.00	336,400.00	<b>336,000.00</b>
50	Portulin NHS	400	13	9	69	160,000.00	104,000.00	54,000.00	17,250.00	80,000.00	415,250.00	<b>436,000.00</b>
51	Rizal NHS	175	9	5	35	70,000.00	72,000.00	30,000.00	8,750.00	80,000.00	260,750.00	<b>261,000.00</b>
52	Rosario NHS	408	18	13	84	163,200.00	144,000.00	78,000.00	21,000.00	80,000.00	486,200.00	<b>486,000.00</b>
53	Salay NHS	1,598	55	37	401	639,200.00	440,000.00	222,000.00	100,250.00	80,000.00	1,481,450.00	<b>1,517,000.00</b>
54	Sampatulog IS	61	2	0	0	24,400.00	16,000.00	-	-	80,000.00	120,400.00	<b>144,000.00</b>
55	San Isidro NHS	627	23	18	114	250,800.00	184,000.00	108,000.00	28,500.00	80,000.00	651,300.00	<b>651,000.00</b>
56	San Juan NHS	462	12	13	82	184,800.00	96,000.00	78,000.00	20,500.00	80,000.00	459,300.00	<b>474,000.00</b>
57	Sta Ana NHS	961	31	17	198	384,400.00	248,000.00	102,000.00	49,500.00	80,000.00	863,900.00	<b>882,000.00</b>
58	Sta. Ines NHS	403	15	8	88	161,200.00	120,000.00	48,000.00	22,000.00	80,000.00	431,200.00	<b>449,000.00</b>
59	Sugbongoogon NHS	755	33	15	200	302,000.00	264,000.00	90,000.00	50,000.00	80,000.00	786,000.00	<b>929,000.00</b>
60	Tagoloan NHS	3,050	107	56	680	1,220,000.00	856,000.00	336,000.00	170,000.00	80,000.00	2,662,000.00	<b>2,662,000.00</b>
61	Talisayan NHS	1,065	38	18	208	426,000.00	304,000.00	108,000.00	52,000.00	80,000.00	970,000.00	<b>972,000.00</b>
62	Tambobong-Balacanas NHS	155	8	0	0	62,000.00	64,000.00	-	-	80,000.00	206,000.00	<b>206,000.00</b>
63	Villanueva NHS	1,370	45	22	280	548,000.00	360,000.00	132,000.00	70,000.00	80,000.00	1,190,000.00	<b>1,224,000.00</b>

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
**(BONCODIN)**

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdtnng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
	ELEMENTARY	200	4000	3000	250							
	SECONDARY	400	8000	6000	250							
C.	<b>Elementary Schools</b>	120,162	3,307	1,815	14,266					60,231,900.00	<b>64,838,000.00</b>	
	<b>ALUBIJID</b>											
1	Alubijid CS	1,050	29	14	160	210,000.00	116,000.00	42,000.00	40,000.00	40,000.00	448,000.00	<b>448,000.00</b>
2	Baybay ES	162	5	5	18	32,400.00	20,000.00	15,000.00	4,500.00	40,000.00	111,900.00	<b>117,000.00</b>
3	Benigwayan ES	165	5	4	17	33,000.00	20,000.00	12,000.00	4,250.00	40,000.00	109,250.00	<b>115,000.00</b>
4	Calatcat ES	208	7	3	28	41,600.00	28,000.00	9,000.00	7,000.00	40,000.00	125,600.00	<b>131,000.00</b>
5	Lagtang ES	174	4	4	19	34,800.00	16,000.00	12,000.00	4,750.00	40,000.00	107,550.00	<b>122,000.00</b>
6	Lanao ES	166	5	1	29	33,200.00	20,000.00	3,000.00	7,250.00	40,000.00	103,450.00	<b>105,000.00</b>
7	Loguilo ES	230	7	3	26	46,000.00	28,000.00	9,000.00	6,500.00	40,000.00	129,500.00	<b>154,000.00</b>
8	Lonsi ES	85	3	3	15	17,000.00	12,000.00	9,000.00	3,750.00	40,000.00	81,750.00	<b>95,000.00</b>
9	Lourdes ES	612	16	8	73	122,400.00	64,000.00	24,000.00	18,250.00	40,000.00	268,650.00	<b>306,000.00</b>
10	Lumbo ES	183	6	2	28	36,600.00	24,000.00	6,000.00	7,000.00	40,000.00	113,600.00	<b>120,000.00</b>
11	Molocboloc PS	78	4	4	0	15,600.00	16,000.00	12,000.00	-	40,000.00	83,600.00	<b>84,000.00</b>
12	Sampatulog IS	348	9	2	38	69,600.00	36,000.00	6,000.00	9,500.00	40,000.00	161,100.00	<b>173,000.00</b>
13	Sikiton PS	44	2	2	0	8,800.00	8,000.00	6,000.00	-	40,000.00	62,800.00	<b>71,000.00</b>
14	Sungay ES	353	9	5	45	70,600.00	36,000.00	15,000.00	11,250.00	40,000.00	172,850.00	<b>176,000.00</b>
15	Talaba ES	171	5	5	16	34,200.00	20,000.00	15,000.00	4,000.00	40,000.00	113,200.00	<b>116,000.00</b>
16	Taparak ES	268	7	2	26	53,600.00	28,000.00	6,000.00	6,500.00	40,000.00	134,100.00	<b>136,000.00</b>
17	Tugasnon ES	258	8	2	24	51,600.00	32,000.00	6,000.00	6,000.00	40,000.00	135,600.00	<b>155,000.00</b>
18	Tula ES	156	5	4	12	31,200.00	20,000.00	12,000.00	3,000.00	40,000.00	106,200.00	<b>116,000.00</b>

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

DIVISION OF MISAMIS ORIENTAL

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
ELEMENTARY	200	4000	3000	250								
SECONDARY	400	8000	6000	250								
<b>BALINGASAG NORTH</b>												
19 Balingasag CS	2,411	65	39	293	482,200.00	260,000.00	117,000.00	73,250.00	40,000.00	972,450.00	<b>1,009,000.00</b>	
20 Cala-cala ES	465	13	5	55	93,000.00	52,000.00	15,000.00	13,750.00	40,000.00	213,750.00	<b>244,000.00</b>	
21 Calawag ES	197	7	3	27	39,400.00	28,000.00	9,000.00	6,750.00	40,000.00	123,150.00	<b>125,000.00</b>	
22 Cogon ES	450	12	6	51	90,000.00	48,000.00	18,000.00	12,750.00	40,000.00	208,750.00	<b>209,000.00</b>	
23 Kibalus ES	93	4	3	6	18,600.00	16,000.00	9,000.00	1,500.00	40,000.00	85,100.00	<b>85,000.00</b>	
24 Kibanban ES	278	9	4	19	55,600.00	36,000.00	12,000.00	4,750.00	40,000.00	148,350.00	<b>153,000.00</b>	
25 Lantad ES	233	7	4	21	46,600.00	28,000.00	12,000.00	5,250.00	40,000.00	131,850.00	<b>172,000.00</b>	
26 Mambayaan ES	586	17	1	61	117,200.00	68,000.00	3,000.00	15,250.00	40,000.00	243,450.00	<b>259,000.00</b>	
27 Mandangoa ES	556	13	5	67	111,200.00	52,000.00	15,000.00	16,750.00	40,000.00	234,950.00	<b>246,000.00</b>	
28 Napaliran ES	527	13	3	62	105,400.00	52,000.00	9,000.00	15,500.00	40,000.00	221,900.00	<b>225,000.00</b>	
29 Quezon ES	299	8	3	31	59,800.00	32,000.00	9,000.00	7,750.00	40,000.00	148,550.00	<b>157,000.00</b>	
30 San Francisco ES	155	6	4	27	31,000.00	24,000.00	12,000.00	6,750.00	40,000.00	113,750.00	<b>120,000.00</b>	
31 San Isidro ES	614	15	4	81	122,800.00	60,000.00	12,000.00	20,250.00	40,000.00	255,050.00	<b>270,000.00</b>	

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
**(BONCODIN)**

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdtnng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)					
	ELEMENTARY	200	4000	3000	250							
	SECONDARY	400	8000	6000	250							
	<b>BALINGASAG SOUTH</b>											
32	Bagaay ES	311	10	2	45	62,200.00	40,000.00	6,000.00	11,250.00	40,000.00	159,450.00	<b>167,000.00</b>
33	Balagnan ES	220	7	4	31	44,000.00	28,000.00	12,000.00	7,750.00	40,000.00	131,750.00	<b>139,000.00</b>
34	Baliwagan CS	768	24	15	115	153,600.00	96,000.00	45,000.00	28,750.00	40,000.00	363,350.00	<b>378,000.00</b>
35	Binitinan ES	679	19	1	86	135,800.00	76,000.00	3,000.00	21,500.00	40,000.00	276,300.00	<b>322,000.00</b>
36	Blanco ES	175	5	4	15	35,000.00	20,000.00	12,000.00	3,750.00	40,000.00	110,750.00	<b>112,000.00</b>
37	Camuayan ES	309	8	2	39	61,800.00	32,000.00	6,000.00	9,750.00	40,000.00	149,550.00	<b>165,000.00</b>
38	Dansuli ES	164	5	4	24	32,800.00	20,000.00	12,000.00	6,000.00	40,000.00	110,800.00	<b>124,000.00</b>
39	Dumarait ES	386	11	5	54	77,200.00	44,000.00	15,000.00	13,500.00	40,000.00	189,700.00	<b>212,000.00</b>
40	Gumpot ES	52	2	1	7	10,400.00	8,000.00	3,000.00	1,750.00	40,000.00	63,150.00	<b>75,000.00</b>
41	Hermano ES	356	8	2	36	71,200.00	32,000.00	6,000.00	9,000.00	40,000.00	158,200.00	<b>158,000.00</b>
42	Lapu-Lapu ES	26	2	2	2	5,200.00	8,000.00	6,000.00	500.00	40,000.00	59,700.00	<b>63,000.00</b>
43	Linabu ES	535	16	9	62	107,000.00	64,000.00	27,000.00	15,500.00	40,000.00	253,500.00	<b>303,000.00</b>
44	Rosario ES	253	7	5	29	50,600.00	28,000.00	15,000.00	7,250.00	40,000.00	140,850.00	<b>146,000.00</b>
45	Samay ES	307	9	8	42	61,400.00	36,000.00	24,000.00	10,500.00	40,000.00	171,900.00	<b>194,000.00</b>
46	San Juan ES	355	10	6	41	71,000.00	40,000.00	18,000.00	10,250.00	40,000.00	179,250.00	<b>189,000.00</b>
47	Sulo ES	107	4	3	13	21,400.00	16,000.00	9,000.00	3,250.00	40,000.00	89,650.00	<b>105,000.00</b>
48	Talusan ES	299	7	0	41	59,800.00	28,000.00	-	10,250.00	40,000.00	138,050.00	<b>138,000.00</b>
49	Upper Hermano ES	84	3	6	15	16,800.00	12,000.00	18,000.00	3,750.00	40,000.00	90,550.00	<b>98,000.00</b>
50	Waterfall ES	394	9	6	43	78,800.00	36,000.00	18,000.00	10,750.00	40,000.00	183,550.00	<b>198,000.00</b>

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

DIVISION OF MISAMIS ORIENTAL

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdtnng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
ELEMENTARY	200	4000	3000	250								
SECONDARY	400	8000	6000	250								
<b>CLAVERIA I</b>												
51 Ane-i ES	252	8	3	22	50,400.00	32,000.00	9,000.00	5,500.00	40,000.00	136,900.00	<b>151,000.00</b>	
52 Bangonbangon ES	177	5	5	15	35,400.00	20,000.00	15,000.00	3,750.00	40,000.00	114,150.00	<b>114,000.00</b>	
53 Cabacungan ES	302	8	3	29	60,400.00	32,000.00	9,000.00	7,250.00	40,000.00	148,650.00	<b>163,000.00</b>	
54 Claveria CS	1,452	40	16	203	290,400.00	160,000.00	48,000.00	50,750.00	40,000.00	589,150.00	<b>650,000.00</b>	
55 Gumaod ES	349	11	8	38	69,800.00	44,000.00	24,000.00	9,500.00	40,000.00	187,300.00	<b>200,000.00</b>	
56 Hinaplanan ES	533	16	6	73	106,600.00	64,000.00	18,000.00	18,250.00	40,000.00	246,850.00	<b>289,000.00</b>	
57 Kalawitan ES	115	5	4	10	23,000.00	20,000.00	12,000.00	2,500.00	40,000.00	97,500.00	<b>100,000.00</b>	
58 Kanangkaan ES	176	7	5	23	35,200.00	28,000.00	15,000.00	5,750.00	40,000.00	123,950.00	<b>127,000.00</b>	
59 Lambagohon ES	97	3	3	8	19,400.00	12,000.00	9,000.00	2,000.00	40,000.00	82,400.00	<b>99,000.00</b>	
60 Mainantang PS	36	1	3	0	7,200.00	4,000.00	9,000.00	-	40,000.00	60,200.00	<b>68,000.00</b>	
61 Minsacuba ES	283	7	6	30	56,600.00	28,000.00	18,000.00	7,500.00	40,000.00	150,100.00	<b>165,000.00</b>	
62 Patrocinio ES	517	13	9	54	103,400.00	52,000.00	27,000.00	13,500.00	40,000.00	235,900.00	<b>254,000.00</b>	
63 Plaridel ES	351	10	4	35	70,200.00	40,000.00	12,000.00	8,750.00	40,000.00	170,950.00	<b>179,000.00</b>	
64 Punong ES	78	4	2	8	15,600.00	16,000.00	6,000.00	2,000.00	40,000.00	79,600.00	<b>93,000.00</b>	
65 Sta. Cruz ES	200	8	7	29	40,000.00	32,000.00	21,000.00	7,250.00	40,000.00	140,250.00	<b>140,000.00</b>	



## COMPUTATION OF SCHOOL MOOE FOR 2016

(BONCODIN)

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)					
	ELEMENTARY	200	4000	3000	250							
	SECONDARY	400	8000	6000	250							
	<b>CLAVERIA II</b>											
66	Aposkahoy I ES	153	6	4	13	30,600.00	24,000.00	12,000.00	3,250.00	40,000.00	109,850.00	<b>112,000.00</b>
67	Aposkahoy II ES	123	5	2	13	24,600.00	20,000.00	6,000.00	3,250.00	40,000.00	93,850.00	<b>97,000.00</b>
68	Bulahan ES	237	6	3	29	47,400.00	24,000.00	9,000.00	7,250.00	40,000.00	127,650.00	<b>128,000.00</b>
69	Don Gregorio Pelaez ES	179	6	2	20	35,800.00	24,000.00	6,000.00	5,000.00	40,000.00	110,800.00	<b>139,000.00</b>
70	Impadiding ES	94	4	1	7	18,800.00	16,000.00	3,000.00	1,750.00	40,000.00	79,550.00	<b>89,000.00</b>
71	Lakbangan ES	48	2	1	0	9,600.00	8,000.00	3,000.00	-	40,000.00	60,600.00	<b>61,000.00</b>
72	Lanise ES	417	15	8	44	83,400.00	60,000.00	24,000.00	11,000.00	40,000.00	218,400.00	<b>222,000.00</b>
73	Linandang ES	181	5	2	23	36,200.00	20,000.00	6,000.00	5,750.00	40,000.00	107,950.00	<b>113,000.00</b>
74	Luna ES	280	10	8	24	56,000.00	40,000.00	24,000.00	6,000.00	40,000.00	166,000.00	<b>166,000.00</b>
75	Madaguing ES	196	7	6	24	39,200.00	28,000.00	18,000.00	6,000.00	40,000.00	131,200.00	<b>131,000.00</b>
76	Malagana ES	473	12	8	47	94,600.00	48,000.00	24,000.00	11,750.00	40,000.00	218,350.00	<b>248,000.00</b>
77	Malunsagay ES	115	4	4	8	23,000.00	16,000.00	12,000.00	2,000.00	40,000.00	93,000.00	<b>109,000.00</b>
78	Man-Ibay ES	178	4	4	19	35,600.00	16,000.00	12,000.00	4,750.00	40,000.00	108,350.00	<b>129,000.00</b>
79	Mandalawat ES	30	2	2	1	6,000.00	8,000.00	6,000.00	250.00	40,000.00	60,250.00	<b>67,000.00</b>
80	Mat-i CS	729	20	4	92	145,800.00	80,000.00	12,000.00	23,000.00	40,000.00	300,800.00	<b>315,000.00</b>
81	Minalwang ES	222	5	4	28	44,400.00	20,000.00	12,000.00	7,000.00	40,000.00	123,400.00	<b>146,000.00</b>
82	Panampawan ES	142	5	3	11	28,400.00	20,000.00	9,000.00	2,750.00	40,000.00	100,150.00	<b>100,000.00</b>
83	Pambungas ES	162	4	6	13	32,400.00	16,000.00	18,000.00	3,250.00	40,000.00	109,650.00	<b>131,000.00</b>
84	Rizal ES	191	6	6	21	38,200.00	24,000.00	18,000.00	5,250.00	40,000.00	125,450.00	<b>125,000.00</b>
85	Tamboboan ES	230	7	3	23	46,000.00	28,000.00	9,000.00	5,750.00	40,000.00	128,750.00	<b>144,000.00</b>
86	Tipolhon ES	128	3	1	12	25,600.00	12,000.00	3,000.00	3,000.00	40,000.00	83,600.00	<b>103,000.00</b>

**COMPUTATION OF SCHOOL MOOE FOR 2016  
(BONCODIN)**

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdtnng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)					
	ELEMENTARY	200	4000	3000	250							
	SECONDARY	400	8000	6000	250							
	<b>INITAO</b>											
87	Aluna ES	193	7	5	27	38,600.00	28,000.00	15,000.00	6,750.00	40,000.00	128,350.00	<b>132,000.00</b>
88	Andales ES	298	7	4	43	59,600.00	28,000.00	12,000.00	10,750.00	40,000.00	150,350.00	<b>168,000.00</b>
89	Casilihon ES	148	4	0	26	29,600.00	16,000.00	-	6,500.00	40,000.00	92,100.00	<b>101,000.00</b>
90	Gimangpang ES	340	9	5	36	68,000.00	36,000.00	15,000.00	9,000.00	40,000.00	168,000.00	<b>187,000.00</b>
91	Initao CS	1766	50	13	198	353,200.00	200,000.00	39,000.00	49,500.00	40,000.00	681,700.00	<b>727,000.00</b>
92	Jampason ES	352	8	9	34	70,400.00	32,000.00	27,000.00	8,500.00	40,000.00	177,900.00	<b>178,000.00</b>
93	Kalacapan ES	239	7	3	31	47,800.00	28,000.00	9,000.00	7,750.00	40,000.00	132,550.00	<b>160,000.00</b>
94	Kamelon ES	221	6	0	32	44,200.00	24,000.00	-	8,000.00	40,000.00	116,200.00	<b>130,000.00</b>
95	Kanitoan ES	293	8	2	36	58,600.00	32,000.00	6,000.00	9,000.00	40,000.00	145,600.00	<b>162,000.00</b>
96	Oguis ES	226	6	2	27	45,200.00	24,000.00	6,000.00	6,750.00	40,000.00	121,950.00	<b>140,000.00</b>
97	Pagahan ES	207	7	2	26	41,400.00	28,000.00	6,000.00	6,500.00	40,000.00	121,900.00	<b>147,000.00</b>
98	Pontacon ES	92	3	3	12	18,400.00	12,000.00	9,000.00	3,000.00	40,000.00	82,400.00	<b>107,000.00</b>
99	San Pedro ES	239	7	4	32	47,800.00	28,000.00	12,000.00	8,000.00	40,000.00	135,800.00	<b>153,000.00</b>
100	Sinalac ES	187	6	6	25	37,400.00	24,000.00	18,000.00	6,250.00	40,000.00	125,650.00	<b>136,000.00</b>
101	Tagpaco ES	171	6	6	24	34,200.00	24,000.00	18,000.00	6,000.00	40,000.00	122,200.00	<b>133,000.00</b>
102	Tawantawan ES	401	10	8	43	80,200.00	40,000.00	24,000.00	10,750.00	40,000.00	194,950.00	<b>205,000.00</b>
103	Tubigan ES	316	8	2	42	63,200.00	32,000.00	6,000.00	10,500.00	40,000.00	151,700.00	<b>165,000.00</b>

**COMPUTATION OF SCHOOL MOOE FOR 2016  
(BONCODIN)**

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdtnng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
ELEMENTARY	200	4000	3000	250								
SECONDARY	400	8000	6000	250								
<b>JASAAN</b>												
104 Aplaya ES	746	17	4	84	149,200.00	68,000.00	12,000.00	21,000.00	40,000.00	290,200.00	<b>320,000.00</b>	
105 Bobontugan ES	972	23	6	131	194,400.00	92,000.00	18,000.00	32,750.00	40,000.00	377,150.00	<b>414,000.00</b>	
106 Corrales ES	176	5	2	19	35,200.00	20,000.00	6,000.00	4,750.00	40,000.00	105,950.00	<b>113,000.00</b>	
107 Danao ES	442	11	6	43	88,400.00	44,000.00	18,000.00	10,750.00	40,000.00	201,150.00	<b>214,000.00</b>	
108 Ignacio S. Cruz ES	152	4	5	17	30,400.00	16,000.00	15,000.00	4,250.00	40,000.00	105,650.00	<b>116,000.00</b>	
109 Jampason ES	327	7	5	36	65,400.00	28,000.00	15,000.00	9,000.00	40,000.00	157,400.00	<b>162,000.00</b>	
110 Jasaan CS	1738	46	32	246	347,600.00	184,000.00	96,000.00	61,500.00	40,000.00	729,100.00	<b>736,000.00</b>	
111 Kimamaon ES	90	5	4	6	18,000.00	20,000.00	12,000.00	1,500.00	40,000.00	91,500.00	<b>105,000.00</b>	
112 Kimaya ES	810	17	12	92	162,000.00	68,000.00	36,000.00	23,000.00	40,000.00	329,000.00	<b>343,000.00</b>	
113 Luz Banzon ES	537	13	9	59	107,400.00	52,000.00	27,000.00	14,750.00	40,000.00	241,150.00	<b>254,000.00</b>	
114 Natubo ES	384	8	3	45	76,800.00	32,000.00	9,000.00	11,250.00	40,000.00	169,050.00	<b>171,000.00</b>	
115 San Antonio ES	845	17	8	86	169,000.00	68,000.00	24,000.00	21,500.00	40,000.00	322,500.00	<b>351,000.00</b>	
116 San Isidro ES	237	7	6	25	47,400.00	28,000.00	18,000.00	6,250.00	40,000.00	139,650.00	<b>144,000.00</b>	
117 San Nicolas ES	320	8	3	29	64,000.00	32,000.00	9,000.00	7,250.00	40,000.00	152,250.00	<b>155,000.00</b>	
118 Solana ES	566	13	6	58	113,200.00	52,000.00	18,000.00	14,500.00	40,000.00	237,700.00	<b>243,000.00</b>	

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount (m)	MOOE 2016 PER COMPUTATION (n = i+j+k+l+m)	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)					
	ELEMENTARY	200	4000	3000	250							
	SECONDARY	400	8000	6000	250							
	<b>KINOGITAN</b>											
119	Balingoan CS	659	17	1	79	131,800.00	68,000.00	3,000.00	19,750.00	40,000.00	262,550.00	<b>291,000.00</b>
120	Bauk-Bauk ES	225	6	7	32	45,000.00	24,000.00	21,000.00	8,000.00	40,000.00	138,000.00	<b>147,000.00</b>
121	Biray ES	146	4	4	19	29,200.00	16,000.00	12,000.00	4,750.00	40,000.00	101,950.00	<b>112,000.00</b>
122	Bolisong ES	186	5	4	25	37,200.00	20,000.00	12,000.00	6,250.00	40,000.00	115,450.00	<b>122,000.00</b>
123	Buko ES	380	10	2	44	76,000.00	40,000.00	6,000.00	11,000.00	40,000.00	173,000.00	<b>201,000.00</b>
124	Calubo IS	235	9	2	31	47,000.00	36,000.00	6,000.00	7,750.00	40,000.00	136,750.00	<b>154,000.00</b>
125	Campo ES	166	4	2	15	33,200.00	16,000.00	6,000.00	3,750.00	40,000.00	98,950.00	<b>116,000.00</b>
126	Dahilig ES	70	3	2	6	14,000.00	12,000.00	6,000.00	1,500.00	40,000.00	73,500.00	<b>84,000.00</b>
127	Esperanza ES	243	6	6	26	48,600.00	24,000.00	18,000.00	6,500.00	40,000.00	137,100.00	<b>143,000.00</b>
128	Kabangasan ES	64	2	3	8	12,800.00	8,000.00	9,000.00	2,000.00	40,000.00	71,800.00	<b>87,000.00</b>
129	Kabulakan ES	106	4	2	19	21,200.00	16,000.00	6,000.00	4,750.00	40,000.00	87,950.00	<b>95,000.00</b>
130	Kalitian ES	73	4	4	14	14,600.00	16,000.00	12,000.00	3,500.00	40,000.00	86,100.00	<b>88,000.00</b>
131	Kauswagan ES	85	3	0	12	17,000.00	12,000.00	-	3,000.00	40,000.00	72,000.00	<b>87,000.00</b>
132	Kinoguitan CS	556	16	3	65	111,200.00	64,000.00	9,000.00	16,250.00	40,000.00	240,450.00	<b>274,000.00</b>
133	Mantangale ES	285	7	1	34	57,000.00	28,000.00	3,000.00	8,500.00	40,000.00	136,500.00	<b>137,000.00</b>
134	Mapua ES	153	5	2	15	30,600.00	20,000.00	6,000.00	3,750.00	40,000.00	100,350.00	<b>114,000.00</b>
135	Panabol ES	146	5	5	12	29,200.00	20,000.00	15,000.00	3,000.00	40,000.00	107,200.00	<b>107,000.00</b>
136	San Alonzo ES	296	8	4	32	59,200.00	32,000.00	12,000.00	8,000.00	40,000.00	151,200.00	<b>174,000.00</b>
137	Suarez ES	137	4	2	19	27,400.00	16,000.00	6,000.00	4,750.00	40,000.00	94,150.00	<b>106,000.00</b>
138	Sumalag ES	162	6	1	18	32,400.00	24,000.00	3,000.00	4,500.00	40,000.00	103,900.00	<b>114,000.00</b>

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
ELEMENTARY	200	4000	3000	250								
SECONDARY	400	8000	6000	250								
<b>LAGONGLONG</b>												
139 C. Gadrinab ES	122	5	3	18	24,400.00	20,000.00	9,000.00	4,500.00	40,000.00	97,900.00	<b>113,000.00</b>	
140 Dampil ES	501	14	6	66	100,200.00	56,000.00	18,000.00	16,500.00	40,000.00	230,700.00	<b>258,000.00</b>	
141 Gaston ES	149	5	2	17	29,800.00	20,000.00	6,000.00	4,250.00	40,000.00	100,050.00	<b>115,000.00</b>	
142 Kabulawan ES	639	16	6	66	127,800.00	64,000.00	18,000.00	16,500.00	40,000.00	266,300.00	<b>284,000.00</b>	
143 Kamansi ES	124	3	5	14	24,800.00	12,000.00	15,000.00	3,500.00	40,000.00	95,300.00	<b>109,000.00</b>	
144 Kauswagan ES	418	11	6	39	83,600.00	44,000.00	18,000.00	9,750.00	40,000.00	195,350.00	<b>195,000.00</b>	
145 Lagonglong CS	866	23	9	120	173,200.00	92,000.00	27,000.00	30,000.00	40,000.00	362,200.00	<b>397,000.00</b>	
146 Lumbo ES	313	9	7	34	62,600.00	36,000.00	21,000.00	8,500.00	40,000.00	168,100.00	<b>196,000.00</b>	
147 Manaol ES	146	5	2	15	29,200.00	20,000.00	6,000.00	3,750.00	40,000.00	98,950.00	<b>114,000.00</b>	
148 Tabok ES	363	8	3	39	72,600.00	32,000.00	9,000.00	9,750.00	40,000.00	163,350.00	<b>182,000.00</b>	
149 Umagos ES	448	13	2	65	89,600.00	52,000.00	6,000.00	16,250.00	40,000.00	203,850.00	<b>210,000.00</b>	

**COMPUTATION OF SCHOOL MOOE FOR 2016  
(BONCODIN)**

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
ELEMENTARY	200	4000	3000	250								
SECONDARY	400	8000	6000	250								
<b>LAGUINDINGAN</b>												
150 Aromahon ES	189	5	3	16	37,800.00	20,000.00	9,000.00	4,000.00	40,000.00	110,800.00	<b>112,000.00</b>	
151 Gasi ES	190	6	4	24	38,000.00	24,000.00	12,000.00	6,000.00	40,000.00	120,000.00	<b>139,000.00</b>	
152 Kibaghot ES	421	12	9	63	84,200.00	48,000.00	27,000.00	15,750.00	40,000.00	214,950.00	<b>237,000.00</b>	
153 Laguindingan CS	650	19	10	81	130,000.00	76,000.00	30,000.00	20,250.00	40,000.00	296,250.00	<b>313,000.00</b>	
154 Lapad ES	195	7	5	32	39,000.00	28,000.00	15,000.00	8,000.00	40,000.00	130,000.00	<b>130,000.00</b>	
155 Liberty ES	225	7	7	29	45,000.00	28,000.00	21,000.00	7,250.00	40,000.00	141,250.00	<b>147,000.00</b>	
156 Mauswagon ES	682	15	8	78	136,400.00	60,000.00	24,000.00	19,500.00	40,000.00	279,900.00	<b>309,000.00</b>	
157 Moog ES	203	7	13	29	40,600.00	28,000.00	39,000.00	7,250.00	40,000.00	154,850.00	<b>157,000.00</b>	
158 Sambulawan ES	277	7	6	29	55,400.00	28,000.00	18,000.00	7,250.00	40,000.00	148,650.00	<b>152,000.00</b>	
159 Sinai ES	331	9	2	36	66,200.00	36,000.00	6,000.00	9,000.00	40,000.00	157,200.00	<b>186,000.00</b>	
160 Tubajon ES	514	13	12	69	102,800.00	52,000.00	36,000.00	17,250.00	40,000.00	248,050.00	<b>248,000.00</b>	

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
**(BONCODIN)**

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent						MOOE 2016 PER COMPUTATION (n = i+j+k+l+m)	FY 2016 MOOE PROPOSED	SIGNATURE	
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdtnng	Enrolment	Teacher	Classroom	Graduating Students	Fixed Amount					
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)					
	ELEMENTARY	200	4000	3000	250									
	SECONDARY	400	8000	6000	250									
	<b>LIBERTAD</b>													
161	Burnay ES	179	6	6	26	35,800.00	24,000.00	18,000.00	6,500.00	40,000.00	124,300.00	<b>124,000.00</b>		
162	C.P. Garcia ES	94	3	4	10	18,800.00	12,000.00	12,000.00	2,500.00	40,000.00	85,300.00	<b>100,000.00</b>		
163	Cogon ES	241	8	6	23	48,200.00	32,000.00	18,000.00	5,750.00	40,000.00	143,950.00	<b>158,000.00</b>		
164	Dulong ES	322	10	2	40	64,400.00	40,000.00	6,000.00	10,000.00	40,000.00	160,400.00	<b>165,000.00</b>		
165	G. Pelaez ES	129	4	2	18	25,800.00	16,000.00	6,000.00	4,500.00	40,000.00	92,300.00	<b>111,000.00</b>		
166	Gimaylan ES	307	8	5	37	61,400.00	32,000.00	15,000.00	9,250.00	40,000.00	157,650.00	<b>195,000.00</b>		
167	Gitagum CS	457	16	9	60	91,400.00	64,000.00	27,000.00	15,000.00	40,000.00	237,400.00	<b>243,000.00</b>		
168	Natalio Bongcas Sr. ES	117	4	1	14	23,400.00	16,000.00	3,000.00	3,500.00	40,000.00	85,900.00	<b>100,000.00</b>		
169	Kimalok ES	88	3	3	13	17,600.00	12,000.00	9,000.00	3,250.00	40,000.00	81,850.00	<b>95,000.00</b>		
170	Libertad CS	839	24	9	106	167,800.00	96,000.00	27,000.00	26,500.00	40,000.00	357,300.00	<b>417,000.00</b>		
171	Lubluban ES	179	6	2	18	35,800.00	24,000.00	6,000.00	4,500.00	40,000.00	110,300.00	<b>121,000.00</b>		
172	Matangad ES	534	17	6	67	106,800.00	68,000.00	18,000.00	16,750.00	40,000.00	249,550.00	<b>290,000.00</b>		
173	Pangayawan ES	182	6	3	15	36,400.00	24,000.00	9,000.00	3,750.00	40,000.00	113,150.00	<b>126,000.00</b>		
174	Quezon ES	112	5	0	12	22,400.00	20,000.00	-	3,000.00	40,000.00	85,400.00	<b>100,000.00</b>		
175	Retablo ES	107	4	3	11	21,400.00	16,000.00	9,000.00	2,750.00	40,000.00	89,150.00	<b>94,000.00</b>		
176	Talao ES	149	6	2	18	29,800.00	24,000.00	6,000.00	4,500.00	40,000.00	104,300.00	<b>128,000.00</b>		
177	Tangkub ES	152	5	2	16	30,400.00	20,000.00	6,000.00	4,000.00	40,000.00	100,400.00	<b>100,000.00</b>		
178	Taytayan ES	88	3	0	15	17,600.00	12,000.00	-	3,750.00	40,000.00	73,350.00	<b>87,000.00</b>		
179	Ulab ES	146	5	3	14	29,200.00	20,000.00	9,000.00	3,500.00	40,000.00	101,700.00	<b>112,000.00</b>		

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
ELEMENTARY	200	4000	3000	250								
SECONDARY	400	8000	6000	250								
<b>LUGAIT</b>												
180 Aya-Aya ES	264	7	4	35	52,800.00	28,000.00	12,000.00	8,750.00	40,000.00	141,550.00	<b>149,000.00</b>	
181 Betahon ES	148	6	7	15	29,600.00	24,000.00	21,000.00	3,750.00	40,000.00	118,350.00	<b>135,000.00</b>	
182 Biga ES	487	13	8	61	97,400.00	52,000.00	24,000.00	15,250.00	40,000.00	228,650.00	<b>240,000.00</b>	
183 Kalangahan ES	446	11	9	44	89,200.00	44,000.00	27,000.00	11,000.00	40,000.00	211,200.00	<b>211,000.00</b>	
184 Kaluknayan ES	160	6	4	20	32,000.00	24,000.00	12,000.00	5,000.00	40,000.00	113,000.00	<b>115,000.00</b>	
185 Lugait CS	1407	32	9	178	281,400.00	128,000.00	27,000.00	44,500.00	40,000.00	520,900.00	<b>600,000.00</b>	
186 Talacogon ES	326	10	11	39	65,200.00	40,000.00	33,000.00	9,750.00	40,000.00	187,950.00	<b>192,000.00</b>	



**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
	ELEMENTARY	200	4000	3000	250							
	SECONDARY	400	8000	6000	250							
	<b>MAGSAYSAY I</b>											
187	Cabalawan ES	153	6	7	25	30,600.00	24,000.00	21,000.00	6,250.00	40,000.00	121,850.00	<b>131,000.00</b>
188	Cabantian ES	213	6	1	20	42,600.00	24,000.00	3,000.00	5,000.00	40,000.00	114,600.00	<b>135,000.00</b>
189	Cabubuhan ES	206	7	6	24	41,200.00	28,000.00	18,000.00	6,000.00	40,000.00	133,200.00	<b>157,000.00</b>
190	Cadena De Amor ES	69	3	2	9	13,800.00	12,000.00	6,000.00	2,250.00	40,000.00	74,050.00	<b>88,000.00</b>
191	Damayohan ES	337	10	3	31	67,400.00	40,000.00	9,000.00	7,750.00	40,000.00	164,150.00	<b>164,000.00</b>
192	Kauswagan ES	89	3	2	11	17,800.00	12,000.00	6,000.00	2,750.00	40,000.00	78,550.00	<b>107,000.00</b>
193	Magsaysay CS	432	17	12	66	86,400.00	68,000.00	36,000.00	16,500.00	40,000.00	246,900.00	<b>260,000.00</b>
194	Mindulao ES	205	7	4	24	41,000.00	28,000.00	12,000.00	6,000.00	40,000.00	127,000.00	<b>136,000.00</b>
195	San Isidro ES	374	10	10	44	74,800.00	40,000.00	30,000.00	11,000.00	40,000.00	195,800.00	<b>214,000.00</b>
196	San Vicente ES	340	10	2	43	68,000.00	40,000.00	6,000.00	10,750.00	40,000.00	164,750.00	<b>191,000.00</b>
197	Tibon-Tibon ES	189	7	4	22	37,800.00	28,000.00	12,000.00	5,500.00	40,000.00	123,300.00	<b>136,000.00</b>
198	Villa Felipa ES	219	7	7	25	43,800.00	28,000.00	21,000.00	6,250.00	40,000.00	139,050.00	<b>159,000.00</b>

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

DIVISION OF MISAMIS ORIENTAL

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdtnng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
ELEMENTARY	200	4000	3000	250								
SECONDARY	400	8000	6000	250								
<b>MAGSAYSAY II</b>												
199 Abunda ES	150	5	4	17	30,000.00	20,000.00	12,000.00	4,250.00	40,000.00	106,250.00	<b>118,000.00</b>	
200 Artadi ES	274	7	0	36	54,800.00	28,000.00	-	9,000.00	40,000.00	131,800.00	<b>139,000.00</b>	
201 Bonifacio Aquino ES	280	7	7	34	56,000.00	28,000.00	21,000.00	8,500.00	40,000.00	153,500.00	<b>157,000.00</b>	
202 Consuelo ES	625	17	11	82	125,000.00	68,000.00	33,000.00	20,500.00	40,000.00	286,500.00	<b>305,000.00</b>	
203 Gumabon ES	168	6	4	10	33,600.00	24,000.00	12,000.00	2,500.00	40,000.00	112,100.00	<b>119,000.00</b>	
204 Kandiis ES	460	13	8	50	92,000.00	52,000.00	24,000.00	12,500.00	40,000.00	220,500.00	<b>247,000.00</b>	
205 Katipunan ES	139	5	3	19	27,800.00	20,000.00	9,000.00	4,750.00	40,000.00	101,550.00	<b>105,000.00</b>	
206 Kibungsod CS	594	19	8	87	118,800.00	76,000.00	24,000.00	21,750.00	40,000.00	280,550.00	<b>301,000.00</b>	
207 Kimaya ES	209	8	2	24	41,800.00	32,000.00	6,000.00	6,000.00	40,000.00	125,800.00	<b>141,000.00</b>	
208 Mahayahay ES	151	4	4	23	30,200.00	16,000.00	12,000.00	5,750.00	40,000.00	103,950.00	<b>108,000.00</b>	
209 Pag-Asa ES	82	3	2	4	16,400.00	12,000.00	6,000.00	1,000.00	40,000.00	75,400.00	<b>94,000.00</b>	
210 Sta. Cruz ES	254	7	2	23	50,800.00	28,000.00	6,000.00	5,750.00	40,000.00	130,550.00	<b>145,000.00</b>	
211 Tama ES	148	4	0	14	29,600.00	16,000.00	-	3,500.00	40,000.00	89,100.00	<b>112,000.00</b>	
212 Tinaan ES	100	5	5	17	20,000.00	20,000.00	15,000.00	4,250.00	40,000.00	99,250.00	<b>101,000.00</b>	

**COMPUTATION OF SCHOOL MOOE FOR 2016  
(BONCODIN)**

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE	
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdtnng	Enrolment	Teacher	Classroom	Graduating Students					
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)						(m)
	ELEMENTARY	200	4000	3000	250								
	SECONDARY	400	8000	6000	250								
	<b>MANTICAO</b>												
213	Argayoso ES	212	6	6	30	42,400.00	24,000.00	18,000.00	7,500.00	40,000.00	131,900.00	<b>132,000.00</b>	
214	Balintad ES	110	4	3	17	22,000.00	16,000.00	9,000.00	4,250.00	40,000.00	91,250.00	<b>98,000.00</b>	
215	Cabalantian ES	542	16	8	77	108,400.00	64,000.00	24,000.00	19,250.00	40,000.00	255,650.00	<b>266,000.00</b>	
216	Camanga ES	156	5	6	16	31,200.00	20,000.00	18,000.00	4,000.00	40,000.00	113,200.00	<b>116,000.00</b>	
217	Digkilaan ES	54	3	4	5	10,800.00	12,000.00	12,000.00	1,250.00	40,000.00	76,050.00	<b>87,000.00</b>	
218	Dunque ES	35	2	2	4	7,000.00	8,000.00	6,000.00	1,000.00	40,000.00	62,000.00	<b>72,000.00</b>	
219	Magpait ES	105	3	2	9	21,000.00	12,000.00	6,000.00	2,250.00	40,000.00	81,250.00	<b>81,000.00</b>	
220	Mahayahay ES	131	6	5	20	26,200.00	24,000.00	15,000.00	5,000.00	40,000.00	110,200.00	<b>114,000.00</b>	
221	Malibato ES	117	3	4	13	23,400.00	12,000.00	12,000.00	3,250.00	40,000.00	90,650.00	<b>91,000.00</b>	
222	Manticao CS	1168	29	21	161	233,600.00	116,000.00	63,000.00	40,250.00	40,000.00	492,850.00	<b>511,000.00</b>	
223	Pagawan ES	228	8	2	28	45,600.00	32,000.00	6,000.00	7,000.00	40,000.00	130,600.00	<b>150,000.00</b>	
224	Paniangan ES	231	6	6	29	46,200.00	24,000.00	18,000.00	7,250.00	40,000.00	135,450.00	<b>141,000.00</b>	
225	Patag ES	259	7	4	32	51,800.00	28,000.00	12,000.00	8,000.00	40,000.00	139,800.00	<b>140,000.00</b>	
226	Punta Silum ES	648	19	11	75	129,600.00	76,000.00	33,000.00	18,750.00	40,000.00	297,350.00	<b>315,000.00</b>	
227	San Isidro ES	75	3	3	13	15,000.00	12,000.00	9,000.00	3,250.00	40,000.00	79,250.00	<b>86,000.00</b>	
228	Suminanap PS	21	2	2	0	4,200.00	8,000.00	6,000.00	-	40,000.00	58,200.00	<b>64,000.00</b>	
229	Tuod ES	516	15	5	70	103,200.00	60,000.00	15,000.00	17,500.00	40,000.00	235,700.00	<b>281,000.00</b>	

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount (m)	MOOE 2016 PER COMPUTATION (n = i+j+k+l+m)	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)					
	ELEMENTARY	200	4000	3000	250							
	SECONDARY	400	8000	6000	250							
	<b>MEDINA</b>											
230	Bangbang ES	154	4	6	14	30,800.00	16,000.00	18,000.00	3,500.00	40,000.00	108,300.00	<b>116,000.00</b>
231	Bulwa ES	336	9	11	42	67,200.00	36,000.00	33,000.00	10,500.00	40,000.00	186,700.00	<b>187,000.00</b>
232	Dig-Aguyan ES	91	4	4	4	18,200.00	16,000.00	12,000.00	1,000.00	40,000.00	87,200.00	<b>96,000.00</b>
233	Duka ES	121	4	4	14	24,200.00	16,000.00	12,000.00	3,500.00	40,000.00	95,700.00	<b>107,000.00</b>
234	Gasa ES	99	4	2	10	19,800.00	16,000.00	6,000.00	2,500.00	40,000.00	84,300.00	<b>98,000.00</b>
235	Gov. Pelaez ES	1461	33	26	181	292,200.00	132,000.00	78,000.00	45,250.00	40,000.00	587,450.00	<b>587,000.00</b>
236	Kibugahan ES	121	3	2	16	24,200.00	12,000.00	6,000.00	4,000.00	40,000.00	86,200.00	<b>100,000.00</b>
237	Labas-Pagsama ES	147	4	1	10	29,400.00	16,000.00	3,000.00	2,500.00	40,000.00	90,900.00	<b>111,000.00</b>
238	Maanas ES	713	22	16	89	142,600.00	88,000.00	48,000.00	22,250.00	40,000.00	340,850.00	<b>358,000.00</b>
239	Mananum Bag-o ES	199	7	5	27	39,800.00	28,000.00	15,000.00	6,750.00	40,000.00	129,550.00	<b>138,000.00</b>
240	Mananum Daan ES	111	4	5	9	22,200.00	16,000.00	15,000.00	2,250.00	40,000.00	95,450.00	<b>101,000.00</b>
241	Medina Central School	785	25	4	82	157,000.00	100,000.00	12,000.00	20,500.00	40,000.00	329,500.00	<b>378,000.00</b>
242	Pahindong ES	190	6	3	28	38,000.00	24,000.00	9,000.00	7,000.00	40,000.00	118,000.00	<b>135,000.00</b>
243	Palaopao ES	111	4	4	16	22,200.00	16,000.00	12,000.00	4,000.00	40,000.00	94,200.00	<b>100,000.00</b>
244	Portulin ES	306	8	7	46	61,200.00	32,000.00	21,000.00	11,500.00	40,000.00	165,700.00	<b>175,000.00</b>
245	San Jose ES	185	7	3	25	37,000.00	28,000.00	9,000.00	6,250.00	40,000.00	120,250.00	<b>120,000.00</b>
246	San Roque ES	128	4	1	11	25,600.00	16,000.00	3,000.00	2,750.00	40,000.00	87,350.00	<b>94,000.00</b>
247	San Vicente ES	203	6	1	24	40,600.00	24,000.00	3,000.00	6,000.00	40,000.00	113,600.00	<b>122,000.00</b>
248	Sidlakan ES	54	3	3	4	10,800.00	12,000.00	9,000.00	1,000.00	40,000.00	72,800.00	<b>97,000.00</b>
249	Tambagan ES (Tambagan Mananum)	129	5	4	20	25,800.00	20,000.00	12,000.00	5,000.00	40,000.00	102,800.00	<b>116,000.00</b>
250	Tup-on ES	410	11	7	49	82,000.00	44,000.00	21,000.00	12,250.00	40,000.00	199,250.00	<b>211,000.00</b>

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

DIVISION OF MISAMIS ORIENTAL

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdtnng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
	ELEMENTARY	200	4000	3000	250							
	SECONDARY	400	8000	6000	250							
	<b>NAAWAN</b>											
251	Don Pedro ES	141	5	0	19	28,200.00	20,000.00	-	4,750.00	40,000.00	92,950.00	<b>106,000.00</b>
252	Linangkayan ES	318	8	4	33	63,600.00	32,000.00	12,000.00	8,250.00	40,000.00	155,850.00	<b>177,000.00</b>
253	Lubilan ES	166	6	0	14	33,200.00	24,000.00	-	3,500.00	40,000.00	100,700.00	<b>115,000.00</b>
254	Macabagla PS	67	3	1	2	13,400.00	12,000.00	3,000.00	500.00	40,000.00	68,900.00	<b>71,000.00</b>
255	Mapulog ES	287	9	3	26	57,400.00	36,000.00	9,000.00	6,500.00	40,000.00	148,900.00	<b>163,000.00</b>
256	Maputi ES	396	12	8	52	79,200.00	48,000.00	24,000.00	13,000.00	40,000.00	204,200.00	<b>219,000.00</b>
257	Mat-I ES	265	6	2	29	53,000.00	24,000.00	6,000.00	7,250.00	40,000.00	130,250.00	<b>152,000.00</b>
258	Naawan CS	1364	33	6	199	272,800.00	132,000.00	18,000.00	49,750.00	40,000.00	512,550.00	<b>514,000.00</b>
259	Pasagdihon ES	50	2	1	5	10,000.00	8,000.00	3,000.00	1,250.00	40,000.00	62,250.00	<b>82,000.00</b>
260	Patag ES	220	6	3	33	44,000.00	24,000.00	9,000.00	8,250.00	40,000.00	125,250.00	<b>125,000.00</b>
261	Tagbalogo ES	327	8	4	35	65,400.00	32,000.00	12,000.00	8,750.00	40,000.00	158,150.00	<b>158,000.00</b>
262	Tuboran ES	132	4	2	24	26,400.00	16,000.00	6,000.00	6,000.00	40,000.00	94,400.00	<b>106,000.00</b>

**COMPUTATION OF SCHOOL MOOE FOR 2016**

**(BONCODIN)**

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdtnng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)	(m)				
	ELEMENTARY	200	4000	3000	250							
	SECONDARY	400	8000	6000	250							
	<b>OPOL</b>											
263	Awang ES	208	7	6	20	41,600.00	28,000.00	18,000.00	5,000.00	40,000.00	132,600.00	<b>146,000.00</b>
264	Bagocboc ES	268	8	6	31	53,600.00	32,000.00	18,000.00	7,750.00	40,000.00	151,350.00	<b>152,000.00</b>
265	Barra ES	862	16	13	118	172,400.00	64,000.00	39,000.00	29,500.00	40,000.00	344,900.00	<b>345,000.00</b>
266	Bayugbayogan ES	230	6	3	20	46,000.00	24,000.00	9,000.00	5,000.00	40,000.00	124,000.00	<b>135,000.00</b>
267	Binubongan ES	114	5	4	13	22,800.00	20,000.00	12,000.00	3,250.00	40,000.00	98,050.00	<b>103,000.00</b>
268	Cauyonan ES	241	7	2	22	48,200.00	28,000.00	6,000.00	5,500.00	40,000.00	127,700.00	<b>128,000.00</b>
269	Igpit ES	1489	33	22	187	297,800.00	132,000.00	66,000.00	46,750.00	40,000.00	582,550.00	<b>613,000.00</b>
270	Limunda ES	124	5	4	13	24,800.00	20,000.00	12,000.00	3,250.00	40,000.00	100,050.00	<b>107,000.00</b>
271	Luyong Bonbon ES	902	20	16	105	180,400.00	80,000.00	48,000.00	26,250.00	40,000.00	374,650.00	<b>396,000.00</b>
272	Malanang ES	184	6	2	11	36,800.00	24,000.00	6,000.00	2,750.00	40,000.00	109,550.00	<b>117,000.00</b>
273	Megdaha ES	73	3	2	6	14,600.00	12,000.00	6,000.00	1,500.00	40,000.00	74,100.00	<b>87,000.00</b>
274	Nangcaon ES	167	5	4	11	33,400.00	20,000.00	12,000.00	2,750.00	40,000.00	108,150.00	<b>108,000.00</b>
275	Opol CS	2181	49	26	256	436,200.00	196,000.00	78,000.00	64,000.00	40,000.00	814,200.00	<b>814,000.00</b>
276	Patag ES	360	8	2	45	72,000.00	32,000.00	6,000.00	11,250.00	40,000.00	161,250.00	<b>175,000.00</b>
277	Salawaga ES	236	6	6	24	47,200.00	24,000.00	18,000.00	6,000.00	40,000.00	135,200.00	<b>135,000.00</b>
278	Tingalan ES	207	6	2	21	41,400.00	24,000.00	6,000.00	5,250.00	40,000.00	116,650.00	<b>138,000.00</b>

**COMPUTATION OF SCHOOL MOOE FOR 2016  
(BONCODIN)**

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdtnng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
ELEMENTARY	200	4000	3000	250								
SECONDARY	400	8000	6000	250								
<b>SALAY</b>												
279 Alipuaton IS	217	8	1	21	43,400.00	32,000.00	3,000.00	5,250.00	40,000.00	123,650.00	<b>124,000.00</b>	
280 Ampenican ES	153	7	2	20	30,600.00	28,000.00	6,000.00	5,000.00	40,000.00	109,600.00	<b>132,000.00</b>	
281 Bunai ES	93	4	4	7	18,600.00	16,000.00	12,000.00	1,750.00	40,000.00	88,350.00	<b>93,000.00</b>	
282 Guinalaban ES	175	7	2	16	35,000.00	28,000.00	6,000.00	4,000.00	40,000.00	113,000.00	<b>122,000.00</b>	
283 Ili-Ilihoh ES	212	7	4	18	42,400.00	28,000.00	12,000.00	4,500.00	40,000.00	126,900.00	<b>127,000.00</b>	
284 Inobulan ES	456	12	8	69	91,200.00	48,000.00	24,000.00	17,250.00	40,000.00	220,450.00	<b>220,000.00</b>	
285 Looc ES	521	14	8	58	104,200.00	56,000.00	24,000.00	14,500.00	40,000.00	238,700.00	<b>280,000.00</b>	
286 Matampa ES	96	4	4	12	19,200.00	16,000.00	12,000.00	3,000.00	40,000.00	90,200.00	<b>96,000.00</b>	
287 Mimbuli ES	145	4	4	17	29,000.00	16,000.00	12,000.00	4,250.00	40,000.00	101,250.00	<b>106,000.00</b>	
288 Salagsag ES	101	4	2	12	20,200.00	16,000.00	6,000.00	3,000.00	40,000.00	85,200.00	<b>92,000.00</b>	
289 Salay CS	1955	48	16	273	391,000.00	192,000.00	48,000.00	68,250.00	40,000.00	739,250.00	<b>804,000.00</b>	
290 Salay River ES	249	7	3	25	49,800.00	28,000.00	9,000.00	6,250.00	40,000.00	133,050.00	<b>163,000.00</b>	
291 Saray ES	232	6	0	21	46,400.00	24,000.00	-	5,250.00	40,000.00	115,650.00	<b>134,000.00</b>	
292 Tinagaan ES	182	7	6	22	36,400.00	28,000.00	18,000.00	5,500.00	40,000.00	127,900.00	<b>129,000.00</b>	
293 Yungod ES	88	4	2	8	17,600.00	16,000.00	6,000.00	2,000.00	40,000.00	81,600.00	<b>93,000.00</b>	

**COMPUTATION OF SCHOOL MOOE FOR 2016  
(BONCODIN)**

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE	
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdtnng	Enrolment	Teacher	Classroom	Graduating Students					
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)						(m)
	ELEMENTARY	200	4000	3000	250								
	SECONDARY	400	8000	6000	250								
	<b>SUGBONGCOGON</b>												
294	Alicomohan ES	129	7	2	16	25,800.00	28,000.00	6,000.00	4,000.00	40,000.00	103,800.00	<b>114,000.00</b>	
295	Ampianga ES	132	4	2	21	26,400.00	16,000.00	6,000.00	5,250.00	40,000.00	93,650.00	<b>101,000.00</b>	
296	Binuangan CS	356	11	2	34	71,200.00	44,000.00	6,000.00	8,500.00	40,000.00	169,700.00	<b>206,000.00</b>	
297	Dampias ES	165	6	3	19	33,000.00	24,000.00	9,000.00	4,750.00	40,000.00	110,750.00	<b>127,000.00</b>	
298	Kaulayanan ES	83	4	1	15	16,600.00	16,000.00	3,000.00	3,750.00	40,000.00	79,350.00	<b>90,000.00</b>	
299	Kidampas IS	124	4	0	14	24,800.00	16,000.00	-	3,500.00	40,000.00	84,300.00	<b>94,000.00</b>	
300	Kiraging PS	82	4	2	0	16,400.00	16,000.00	6,000.00	-	40,000.00	78,400.00	<b>82,000.00</b>	
301	Kitamban ES	109	4	3	12	21,800.00	16,000.00	9,000.00	3,000.00	40,000.00	89,800.00	<b>103,000.00</b>	
302	Kitambis ES	81	4	1	13	16,200.00	16,000.00	3,000.00	3,250.00	40,000.00	78,450.00	<b>91,000.00</b>	
303	Mabini ES	198	6	1	20	39,600.00	24,000.00	3,000.00	5,000.00	40,000.00	111,600.00	<b>122,000.00</b>	
304	Mangga ES	390	10	4	33	78,000.00	40,000.00	12,000.00	8,250.00	40,000.00	178,250.00	<b>185,000.00</b>	
305	Mimburahan PS	68	3	1	0	13,600.00	12,000.00	3,000.00	-	40,000.00	68,600.00	<b>73,000.00</b>	
306	Mosangot ES	197	7	0	18	39,400.00	28,000.00	-	4,500.00	40,000.00	111,900.00	<b>131,000.00</b>	
307	Nabataan PS	23	1	2	0	4,600.00	4,000.00	6,000.00	-	40,000.00	54,600.00	<b>57,000.00</b>	
308	Silad PS	42	2	2	0	8,400.00	8,000.00	6,000.00	-	40,000.00	62,400.00	<b>71,000.00</b>	
309	Sugbongcogon CS	625	19	9	82	125,000.00	76,000.00	27,000.00	20,500.00	40,000.00	288,500.00	<b>308,000.00</b>	
310	Valdeconcha ES	104	4	2	11	20,800.00	16,000.00	6,000.00	2,750.00	40,000.00	85,550.00	<b>93,000.00</b>	



**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
	ELEMENTARY	200	4000	3000	250							
	SECONDARY	400	8000	6000	250							
	<b>TAGOLOAN</b>											
311	Baluarte ES	1171	31	18	148	234,200.00	124,000.00	54,000.00	37,000.00	40,000.00	489,200.00	<b>509,000.00</b>
312	Casinglot ES	1206	25	17	124	241,200.00	100,000.00	51,000.00	31,000.00	40,000.00	463,200.00	<b>503,000.00</b>
313	Gracia ES	1118	24	19	126	223,600.00	96,000.00	57,000.00	31,500.00	40,000.00	448,100.00	<b>469,000.00</b>
314	Maribojoc ES	160	4	4	16	32,000.00	16,000.00	12,000.00	4,000.00	40,000.00	104,000.00	<b>105,000.00</b>
315	Mohon ES	901	20	21	88	180,200.00	80,000.00	63,000.00	22,000.00	40,000.00	385,200.00	<b>385,000.00</b>
316	Natumolan ES	528	12	11	50	105,600.00	48,000.00	33,000.00	12,500.00	40,000.00	239,100.00	<b>239,000.00</b>
317	Rosario ES	228	8	7	37	45,600.00	32,000.00	21,000.00	9,250.00	40,000.00	147,850.00	<b>148,000.00</b>
318	Sta. Ana ES	1232	26	14	151	246,400.00	104,000.00	42,000.00	37,750.00	40,000.00	470,150.00	<b>497,000.00</b>
319	Sta. Cruz ES	1107	26	16	123	221,400.00	104,000.00	48,000.00	30,750.00	40,000.00	444,150.00	<b>462,000.00</b>
320	Tagoloan CS	3438	72	39	404	687,600.00	288,000.00	117,000.00	101,000.00	40,000.00	1,233,600.00	<b>1,289,000.00</b>

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
**(BONCODIN)**

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount (m)	MOOE 2016 PER COMPUTATION (n = i+j+k+l+m)	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdng	Enrolment (i = a x e)	Teacher (j = b x f)	Classroom (k = c x g)	Graduating Students				
	(a)	(b)	(c)									
	ELEMENTARY	200	4000	3000	250							
	SECONDARY	400	8000	6000	250							
	<b>TALISAYAN</b>											
321	Babanlagan ES	623	18	15	95	124,600.00	72,000.00	45,000.00	23,750.00	40,000.00	305,350.00	<b>305,000.00</b>
322	Bugdang ES	90	3	0	12	18,000.00	12,000.00	-	3,000.00	40,000.00	73,000.00	<b>92,000.00</b>
323	Carmen ES	50	2	2	4	10,000.00	8,000.00	6,000.00	1,000.00	40,000.00	65,000.00	<b>78,000.00</b>
324	Kalamkam ES	93	3	1	9	18,600.00	12,000.00	3,000.00	2,250.00	40,000.00	75,850.00	<b>94,000.00</b>
325	Luyong Baybayon ES	97	3	3	9	19,400.00	12,000.00	9,000.00	2,250.00	40,000.00	82,650.00	<b>91,000.00</b>
326	Macopa ES	172	5	2	14	34,400.00	20,000.00	6,000.00	3,500.00	40,000.00	103,900.00	<b>109,000.00</b>
327	Magkarila ES	92	4	2	12	18,400.00	16,000.00	6,000.00	3,000.00	40,000.00	83,400.00	<b>106,000.00</b>
328	Mandahilag ES	275	7	3	27	55,000.00	28,000.00	9,000.00	6,750.00	40,000.00	138,750.00	<b>156,000.00</b>
329	Mintabon ES	154	5	1	19	30,800.00	20,000.00	3,000.00	4,750.00	40,000.00	98,550.00	<b>106,000.00</b>
330	Pangpangon ES	162	6	6	16	32,400.00	24,000.00	18,000.00	4,000.00	40,000.00	118,400.00	<b>132,000.00</b>
331	Pook ES	221	7	1	28	44,200.00	28,000.00	3,000.00	7,000.00	40,000.00	122,200.00	<b>122,000.00</b>
332	Punta Santiago ES	160	6	2	18	32,000.00	24,000.00	6,000.00	4,500.00	40,000.00	106,500.00	<b>113,000.00</b>
333	Puting Balas ES	166	7	4	19	33,200.00	28,000.00	12,000.00	4,750.00	40,000.00	117,950.00	<b>174,000.00</b>
334	Sibantang ES	239	7	3	22	47,800.00	28,000.00	9,000.00	5,500.00	40,000.00	130,300.00	<b>136,000.00</b>
335	Sindangan ES	109	4	2	11	21,800.00	16,000.00	6,000.00	2,750.00	40,000.00	86,550.00	<b>108,000.00</b>
336	Sta. Ines ES	454	13	4	60	90,800.00	52,000.00	12,000.00	15,000.00	40,000.00	209,800.00	<b>237,000.00</b>
337	Tagbocboc ES	203	6	5	31	40,600.00	24,000.00	15,000.00	7,750.00	40,000.00	127,350.00	<b>139,000.00</b>
338	Talisayan CS	1121	28	9	145	224,200.00	112,000.00	27,000.00	36,250.00	40,000.00	439,450.00	<b>454,000.00</b>

**COMPUTATION OF SCHOOL MOOE FOR 2016**  
(BONCODIN)

**DIVISION OF MISAMIS ORIENTAL**

Schools/Office	Parameter Indicators				Total Amount Equivalent				Fixed Amount	MOOE 2016 PER COMPUTATION	FY 2016 MOOE PROPOSED	SIGNATURE
	No. of Enrolees	No. of Teachers	No. of Clrms	No. of Grdng	Enrolment	Teacher	Classroom	Graduating Students				
	(a)	(b)	(c)		(i = a x e)	(j = b x f)	(k = c x g)		(m)	(n = i+j+k+l+m)		
ELEMENTARY	200	4000	3000	250								
SECONDARY	400	8000	6000	250								
<b>VILLANUEVA</b>												
339 Balacanas ES	389	9	11	48	77,800.00	36,000.00	33,000.00	12,000.00	40,000.00	198,800.00	<b>199,000.00</b>	
340 Dayawan ES	437	11	8	32	87,400.00	44,000.00	24,000.00	8,000.00	40,000.00	203,400.00	<b>230,000.00</b>	
341 Don F. Jacinto ES	720	15	10	72	144,000.00	60,000.00	30,000.00	18,000.00	40,000.00	292,000.00	<b>292,000.00</b>	
342 Kalingagan ES	406	9	0	40	81,200.00	36,000.00	-	10,000.00	40,000.00	167,200.00	<b>199,000.00</b>	
343 Kimaya ES	127	4	3	12	25,400.00	16,000.00	9,000.00	3,000.00	40,000.00	93,400.00	<b>106,000.00</b>	
344 Kirahon ES	153	6	5	7	30,600.00	24,000.00	15,000.00	1,750.00	40,000.00	111,350.00	<b>113,000.00</b>	
345 Looc ES	526	12	6	60	105,200.00	48,000.00	18,000.00	15,000.00	40,000.00	226,200.00	<b>251,000.00</b>	
346 Lukong ES	153	5	3	11	30,600.00	20,000.00	9,000.00	2,750.00	40,000.00	102,350.00	<b>102,000.00</b>	
347 Nangka ES	194	5	5	15	38,800.00	20,000.00	15,000.00	3,750.00	40,000.00	117,550.00	<b>131,000.00</b>	
348 San Martin ES	1198	25	20	133	239,600.00	100,000.00	60,000.00	33,250.00	40,000.00	472,850.00	<b>494,000.00</b>	
349 Vn Chavez MCS	2994	62	23	370	598,800.00	248,000.00	69,000.00	92,500.00	40,000.00	1,048,300.00	<b>1,048,000.00</b>	