



Republic of the Philippines
Department of Education
Region X

DIVISION OF MISAMIS ORIENTAL

Cagayan de Oro City

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DIVISION MEMORANDUM

September 30, 2015

No. 343 S. 2015

TO: ALL SCHOOL HEADS/SCHOOL PRINCIPALS/SICs
Elementary and Secondary

ALL PUBLIC SCHOOLS DISTRICT SUPERVISORS/DISTRICT-IN-CHARGE/COORDINATING PRINCIPALS

SUBJECT: MOOE ALLOCATION PER SCHOOL OF THE FY 2016 BUDGET

1. The FY 2016 Budget, with the theme **"Paggugol na Matuwid: Saligan ng Tuloy-Tuloy na Pag-unlad"** is the final budget that will be prepared by the current administration. Budget for DepEd ranked no.1 in the biggest distribution amounting to Php 430 Billion. DepEd's FY 2016 Budget allocates Php 58 Billion for Maintenance and Other Operating Expenses (MOOE).
2. Pursuant to DepEd Order No. 12 s. 2014; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, you are hereby informed that the FY 2016 MOOE Allocations of each Public Elementary and Secondary School have already been provided by DepEd Central Office through National Expenditure Program (NEP) 2016.
3. These figures shall serve as financial data in the preparation of the following reports for FY 2016:
 - 3.1 School Improvement Plan (SIP)
 - 3.2 Annual Implementation Plan (AIP)
 - 3.3 Annual Procurement Plan (APP)
 - 3.4 Project Procurement and Management Plan (PPMP)
 - 3.1 School Operating Budget (SOB)
4. The matrix of each school's MOOE Budget for FY 2016 is attached.
5. For transparency of information and guidance.



CHERRY MAE L. LIMBACO, Ph.D., CESO V
Schools Division Superintendent



A heart for service, a passion for education, and a dream for the nation.

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

Pursuant to DepEd Order No. 12 s. 2014; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, you are hereby informed that the FY 2016 MOOE Allocations of each Public Elementary and Secondary School have already been provided by the Central Office through NEP.

These figures shall serve as financial data in the preparation of School Improvement Plan (SIP), Annual Implementation Plan (AIP), Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2016.

The matrix of each school's MOOE Budget for FY 2016 is shown below:

No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
1	Alubijid	Alubijid CS	436,000.00	686,000.00	57.34%	34,300.00	651,700.00	54,308.33	1	
2	Alubijid	Baybay ES	117,000.00	153,000.00	30.77%	7,650.00	145,350.00	12,112.50	2	
3	Alubijid	Benigwayan ES	115,000.00	151,000.00	31.30%	7,550.00	143,450.00	11,954.17	3	
4	Alubijid	Calatcat ES	131,000.00	176,000.00	34.35%	8,800.00	167,200.00	13,933.33	4	
5	Alubijid	Lagtang PS	122,000.00	151,000.00	23.77%	7,550.00	143,450.00	11,954.17	5	
6	Alubijid	Lanao PS	105,000.00	149,000.00	41.90%	7,450.00	141,550.00	11,795.83	6	
7	Alubijid	Loguilo ES	154,000.00	196,000.00	27.27%	9,800.00	186,200.00	15,516.67	7	
8	Alubijid	Lourdes ES	306,000.00	381,000.00	24.51%	19,050.00	361,950.00	30,162.50	8	
9	Alubijid	Lumbo ES	120,000.00	158,000.00	31.67%	7,900.00	150,100.00	12,508.33	9	
10	Alubijid	Sampatulog ES	173,000.00	234,000.00	35.26%	11,700.00	222,300.00	18,525.00	10	
11	Alubijid	Sikiton PS	71,000.00	82,000.00	15.49%	4,100.00	77,900.00	6,491.67	11	
12	Alubijid	Sungay ES	176,000.00	250,000.00	42.05%	12,500.00	237,500.00	19,791.67	12	
13	Alubijid	Talaba ES	116,000.00	164,000.00	41.38%	8,200.00	155,800.00	12,983.33	13	
14	Alubijid	Taparak ES	136,000.00	194,000.00	42.65%	9,700.00	184,300.00	15,358.33	14	
15	Alubijid	Tugasnon ES	156,000.00	211,000.00	35.26%	10,550.00	200,450.00	16,704.17	15	
16	Alubijid	Tula ES	116,000.00	141,000.00	21.55%	7,050.00	133,950.00	11,162.50	16	
17	Alubijid	Lonsi ES	95,000.00	99,000.00	4.21%	4,950.00	94,050.00	7,837.50	17	
18	Alubijid	Molocboloc PS	71,000.00	116,000.00	63.38%	5,800.00	110,200.00	9,183.33	18	
			2,716,000.00	3,692,000.00	35.94%	184,600.00	3,507,400.00	292,283.33		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
19	Balingasag North	Balingasag CS	1,009,000.00	1,336,000.00	32.41%	66,800.00	1,269,200.00	105,766.67	19	
20	Balingasag North	Cala-cala ES	244,000.00	308,000.00	26.23%	15,400.00	292,600.00	24,383.33	20	
21	Balingasag North	Calawag ES	125,000.00	183,000.00	46.40%	9,150.00	173,850.00	14,487.50	21	
22	Balingasag North	Cogon ES	207,000.00	322,000.00	55.56%	16,100.00	305,900.00	25,491.67	22	
23	Balingasag North	Kibalus ES	84,000.00	108,000.00	28.57%	5,400.00	102,600.00	8,550.00	23	
24	Balingasag North	Kibanban ES	153,000.00	220,000.00	43.79%	11,000.00	209,000.00	17,416.67	24	
25	Balingasag North	Lantad ES	172,000.00	173,000.00	0.58%	8,650.00	164,350.00	13,695.83	25	
26	Balingasag North	Mambayaan ES	259,000.00	425,000.00	64.09%	21,250.00	403,750.00	33,645.83	26	
27	Balingasag North	Mandangoa ES	256,000.00	338,000.00	32.03%	16,900.00	321,100.00	26,758.33	27	
28	Balingasag North	Napaliran ES	225,000.00	364,000.00	61.78%	18,200.00	345,800.00	28,816.67	28	
29	Balingasag North	Quezon ES	157,000.00	221,000.00	40.76%	11,050.00	209,950.00	17,495.83	29	
30	Balingasag North	San Francisco ES	120,000.00	168,000.00	40.00%	8,400.00	159,600.00	13,300.00	30	
31	Balingasag North	San Isidro ES	270,000.00	388,000.00	43.70%	19,400.00	368,600.00	30,716.67	31	
			3,281,000.00	4,554,000.00	38.80%	227,700.00	4,326,300.00	360,525.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
32	Claveria I	Ane-i ES	151,000.00	211,000.00	39.74%	10,550.00	200,450.00	16,704.17	32	
33	Claveria I	Bangonbangon ES	115,000.00	150,000.00	30.43%	7,500.00	142,500.00	11,875.00	33	
34	Claveria I	Cabacungan ES	163,000.00	213,000.00	30.67%	10,650.00	202,350.00	16,862.50	34	
35	Claveria I	Claveria CS	650,000.00	851,000.00	30.92%	42,550.00	808,450.00	67,370.83	35	
36	Claveria I	Gumaod ES	200,000.00	240,000.00	20.00%	12,000.00	228,000.00	19,000.00	36	
37	Claveria I	Hinaplanan ES	289,000.00	350,000.00	21.11%	17,500.00	332,500.00	27,708.33	37	
38	Claveria I	Kalawitan ES	102,000.00	126,000.00	23.53%	6,300.00	119,700.00	9,975.00	38	
39	Claveria I	Kanangkaan ES	127,000.00	166,000.00	30.71%	8,300.00	157,700.00	13,141.67	39	
40	Claveria I	Lambagohon ES	99,000.00	111,000.00	12.12%	5,550.00	105,450.00	8,787.50	40	
41	Claveria I	Minsacuba ES	165,000.00	199,000.00	20.61%	9,950.00	189,050.00	15,754.17	41	
42	Claveria I	Patrocinio ES	254,000.00	330,000.00	29.92%	16,500.00	313,500.00	26,125.00	42	
43	Claveria I	Plaridel ES	179,000.00	235,000.00	31.28%	11,750.00	223,250.00	18,604.17	43	
44	Claveria I	Punong ES	93,000.00	103,000.00	10.75%	5,150.00	97,850.00	8,154.17	44	
45	Claveria I	Sta. Cruz ES	139,000.00	189,000.00	35.97%	9,450.00	179,550.00	14,962.50	45	
46	Claveria I	Mainantang ES	68,000.00	72,000.00	5.88%	3,600.00	68,400.00	5,700.00	46	
			2,794,000.00	3,546,000.00	26.91%	177,300.00	3,368,700.00	280,725.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
47	Initao	Aluna ES	132,000.00	182,000.00	37.88%	9,100.00	172,900.00	14,408.33	47	
48	Initao	Andales ES	168,000.00	203,000.00	20.83%	10,150.00	192,850.00	16,070.83	48	
49	Initao	Casilihon ES	102,000.00	131,000.00	28.43%	6,550.00	124,450.00	10,370.83	49	
50	Initao	Gimangpang ES	187,000.00	262,000.00	40.11%	13,100.00	248,900.00	20,741.67	50	
51	Initao	Initao CS	727,000.00	1,069,000.00	47.04%	53,450.00	1,015,550.00	84,629.17	51	
52	Initao	Jampason ES	174,000.00	224,000.00	28.74%	11,200.00	212,800.00	17,733.33	52	
53	Initao	Kalacapan ES	160,000.00	180,000.00	12.50%	9,000.00	171,000.00	14,250.00	53	
54	Initao	Kamelon ES	130,000.00	191,000.00	46.92%	9,550.00	181,450.00	15,120.83	54	
55	Initao	Kanitoan ES	162,000.00	219,000.00	35.19%	10,950.00	208,050.00	17,337.50	55	
56	Initao	Oguis ES	140,000.00	170,000.00	21.43%	8,500.00	161,500.00	13,458.33	56	
57	Initao	Pagahan ES	147,000.00	179,000.00	21.77%	8,950.00	170,050.00	14,170.83	57	
58	Initao	Pontacon PS	107,000.00	115,000.00	7.48%	5,750.00	109,250.00	9,104.17	58	
59	Initao	San Pedro ES	153,000.00	193,000.00	26.14%	9,650.00	183,350.00	15,279.17	59	
60	Initao	Sinalac ES	136,000.00	173,000.00	27.21%	8,650.00	164,350.00	13,695.83	60	
61	Initao	Tagpaco ES	133,000.00	154,000.00	15.79%	7,700.00	146,300.00	12,191.67	61	
62	Initao	Tawantawan ES	206,000.00	256,000.00	24.27%	12,800.00	243,200.00	20,266.67	62	
63	Initao	Tubigan ES	165,000.00	223,000.00	35.15%	11,150.00	211,850.00	17,654.17	63	
			3,129,000.00	4,124,000.00	31.80%	206,200.00	3,917,800.00	326,483.33		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
64	Jasaan	Aplaya ES	320,000.00	401,000.00	25.31%	20,050.00	380,950.00	31,745.83	64	
65	Jasaan	Bobontugan ES	414,000.00	562,000.00	35.75%	28,100.00	533,900.00	44,491.67	65	
66	Jasaan	Corrales ES	113,000.00	148,000.00	30.97%	7,400.00	140,600.00	11,716.67	66	
67	Jasaan	Danao ES	215,000.00	267,000.00	24.19%	13,350.00	253,650.00	21,137.50	67	
68	Jasaan	Ignacio S. Cruz ES	118,000.00	142,000.00	20.34%	7,100.00	134,900.00	11,241.67	68	
69	Jasaan	Jampason ES	162,000.00	231,000.00	42.59%	11,550.00	219,450.00	18,287.50	69	
70	Jasaan	Jasaan CS	736,000.00	975,000.00	32.47%	48,750.00	926,250.00	77,187.50	70	
71	Jasaan	Kimamaon ES	105,000.00	114,000.00	8.57%	5,700.00	108,300.00	9,025.00	71	
72	Jasaan	Kimaya ES	350,000.00	461,000.00	31.71%	23,050.00	437,950.00	36,495.83	72	
73	Jasaan	Luz Banzon ES	254,000.00	336,000.00	32.28%	16,800.00	319,200.00	26,600.00	73	
74	Jasaan	Natubo ES	178,000.00	241,000.00	35.39%	12,050.00	228,950.00	19,079.17	74	
75	Jasaan	San Antonio ES	351,000.00	443,000.00	26.21%	22,150.00	420,850.00	35,070.83	75	
76	Jasaan	San Isidro ES	144,000.00	187,000.00	29.86%	9,350.00	177,650.00	14,804.17	76	
77	Jasaan	San Nicolas ES	155,000.00	217,000.00	40.00%	10,850.00	206,150.00	17,179.17	77	
78	Jasaan	Solana ES	249,000.00	366,000.00	46.99%	18,300.00	347,700.00	28,975.00	78	
		SUB-TOTAL	3,864,000.00	5,091,000.00	31.75%	254,550.00	4,836,450.00	403,037.50		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
79	Kinoguitan	Biray ES	112,000.00	133,000.00	18.75%	6,650.00	126,350.00	10,529.17	79	
80	Kinoguitan	Bolisong PS	123,000.00	153,000.00	24.39%	7,650.00	145,350.00	12,112.50	80	
81	Kinoguitan	Buko ES	201,000.00	265,000.00	31.84%	13,250.00	251,750.00	20,979.17	81	
82	Kinoguitan	Calubo ES	154,000.00	195,000.00	26.62%	9,750.00	185,250.00	15,437.50	82	
83	Kinoguitan	Campo ES	116,000.00	138,000.00	18.97%	6,900.00	131,100.00	10,925.00	83	
84	Kinoguitan	Esperanza ES	143,000.00	214,000.00	49.65%	10,700.00	203,300.00	16,941.67	84	
85	Kinoguitan	Kinoguitan CS	274,000.00	414,000.00	51.09%	20,700.00	393,300.00	32,775.00	85	
86	Kinoguitan	Panabol ES	110,000.00	155,000.00	40.91%	7,750.00	147,250.00	12,270.83	86	
87	Kinoguitan	Suarez ES	106,000.00	136,000.00	28.30%	6,800.00	129,200.00	10,766.67	87	
88	Kinoguitan	Sumalag ES	114,000.00	146,000.00	28.07%	7,300.00	138,700.00	11,558.33	88	
89	Kinoguitan	Balingoan CS	291,000.00	393,000.00	35.05%	19,650.00	373,350.00	31,112.50	89	
90	Kinoguitan	Kabangasan ES	87,000.00	103,000.00	18.39%	5,150.00	97,850.00	8,154.17	90	
91	Kinoguitan	Kabulakan ES	95,000.00	133,000.00	40.00%	6,650.00	126,350.00	10,529.17	91	
92	Kinoguitan	Kauswagan ES	87,000.00	110,000.00	26.44%	5,500.00	104,500.00	8,708.33	92	
93	Kinoguitan	Mantangale ES	138,000.00	207,000.00	50.00%	10,350.00	196,650.00	16,387.50	93	
94	Kinoguitan	Mapua ES	114,000.00	137,000.00	20.18%	6,850.00	130,150.00	10,845.83	94	
95	Kinoguitan	San Alonzo ES	174,000.00	223,000.00	28.16%	11,150.00	211,850.00	17,654.17	95	
96	Kinoguitan	Bauk-Bauk PS	147,000.00	176,000.00	19.73%	8,800.00	167,200.00	13,933.33	96	
97	Kinoguitan	Kalitian ES	88,000.00	102,000.00	15.91%	5,100.00	96,900.00	8,075.00	97	
98	Kinoguitan	Dahilig ES	84,000.00	93,000.00	10.71%	4,650.00	88,350.00	7,362.50	98	
		SUB-TOTAL	2,758,000.00	3,626,000.00	31.47%	181,300.00	3,444,700.00	287,058.33		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
99	Lagonglong	C. Gadrinab ES	113,000.00	135,000.00	19.47%	6,750.00	128,250.00	10,687.50	99	
100	Lagonglong	Dampil ES	258,000.00	341,000.00	32.17%	17,050.00	323,950.00	26,995.83	100	
101	Lagonglong	Gaston ES	115,000.00	143,000.00	24.35%	7,150.00	135,850.00	11,320.83	101	
102	Lagonglong	Kabulawan ES	284,000.00	362,000.00	27.46%	18,100.00	343,900.00	28,658.33	102	
103	Lagonglong	Kamansi ES	109,000.00	115,000.00	5.50%	5,750.00	109,250.00	9,104.17	103	
104	Lagonglong	Kauswagan ES	189,000.00	286,000.00	51.32%	14,300.00	271,700.00	22,641.67	104	
105	Lagonglong	Lagonglong CS	397,000.00	585,000.00	47.36%	29,250.00	555,750.00	46,312.50	105	
106	Lagonglong	Lumbo ES	196,000.00	214,000.00	9.18%	10,700.00	203,300.00	16,941.67	106	
107	Lagonglong	Manaol ES	114,000.00	140,000.00	22.81%	7,000.00	133,000.00	11,083.33	107	
108	Lagonglong	Tabok ES	182,000.00	231,000.00	26.92%	11,550.00	219,450.00	18,287.50	108	
109	Lagonglong	Umagos ES	210,000.00	303,000.00	44.29%	15,150.00	287,850.00	23,987.50	109	
		SUB-TOTAL	2,167,000.00	2,855,000.00	31.75%	142,750.00	2,712,250.00	226,020.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

Pursuant to DepEd Order No. 12 s. 2014; Implementing Guidelines on the Direct Release of MOOE Allocations of Schools, you are hereby informed that the FY 2016 MOOE Allocations of each Public Elementary and Secondary School have already been provided by the Central Office through NEP.

These figures shall serve as financial data in the preparation of School Improvement Plan (SIP), Annual Implementation Plan (AIP), Annual Procurement Plan (APP), Project Procurement and Management Plan (PPMP) and School Operating Budget (SOB) for FY 2016.

The matrix of each school's MOOE Budget for FY 2016 is shown below:

No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
110	Libertad	Burnay ES	127,000.00	171,000.00	34.65%	8,550.00	162,450.00	13,537.50	110	
111	Libertad	C.P. Garcia ES	100,000.00	111,000.00	11.00%	5,550.00	105,450.00	8,787.50	111	
112	Libertad	Cogon ES	158,000.00	195,000.00	23.42%	9,750.00	185,250.00	15,437.50	112	
113	Libertad	Dulong ES	165,000.00	223,000.00	35.15%	11,150.00	211,850.00	17,654.17	113	
114	Libertad	G. Pelaez ES	111,000.00	131,000.00	18.02%	6,550.00	124,450.00	10,370.83	114	
115	Libertad	Gimaylan ES	195,000.00	233,000.00	19.49%	11,650.00	221,350.00	18,445.83	115	
116	Libertad	Gitagum CS	243,000.00	347,000.00	42.80%	17,350.00	329,650.00	27,470.83	116	
117	Libertad	Kilangit ES	100,000.00	114,000.00	14.00%	5,700.00	108,300.00	9,025.00	117	
118	Libertad	Libertad CS	417,000.00	534,000.00	28.06%	26,700.00	507,300.00	42,275.00	118	
119	Libertad	Lubluban ES	121,000.00	191,000.00	57.85%	9,550.00	181,450.00	15,120.83	119	
120	Libertad	Matangad ES	290,000.00	350,000.00	20.69%	17,500.00	332,500.00	27,708.33	120	
121	Libertad	Pangayawan ES	126,000.00	154,000.00	22.22%	7,700.00	146,300.00	12,191.67	121	
122	Libertad	Quezon ES	100,000.00	125,000.00	25.00%	6,250.00	118,750.00	9,895.83	122	
123	Libertad	Retablo PS	94,000.00	115,000.00	22.34%	5,750.00	109,250.00	9,104.17	123	
124	Libertad	Talao ES	128,000.00	149,000.00	16.41%	7,450.00	141,550.00	11,795.83	124	
125	Libertad	Tangkub ES	104,000.00	146,000.00	40.38%	7,300.00	138,700.00	11,558.33	125	
126	Libertad	Taytayan ES	87,000.00	96,000.00	10.34%	4,800.00	91,200.00	7,600.00	126	
127	Libertad	Ulab ES	113,000.00	142,000.00	25.66%	7,100.00	134,900.00	11,241.67	127	
128	Libertad	Kimalok PS	95,000.00	107,000.00	12.63%	5,350.00	101,650.00	8,470.83	128	
		SUB-TOTAL	2,874,000.00	3,634,000.00	26.44%	181,700.00	3,452,300.00	287,691.67		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
129	Magsaysay I	Cabalawan ES	131,000.00	157,000.00	19.85%	7,850.00	149,150.00	12,429.17	129	
130	Magsaysay I	Cabantian ES	135,000.00	169,000.00	25.19%	8,450.00	160,550.00	13,379.17	130	
131	Magsaysay I	Cabubuhan ES	157,000.00	184,000.00	17.20%	9,200.00	174,800.00	14,566.67	131	
132	Magsaysay I	Cadena De Amor ES	88,000.00	108,000.00	22.73%	5,400.00	102,600.00	8,550.00	132	
133	Magsaysay I	Damayohan ES	154,000.00	230,000.00	49.35%	11,500.00	218,500.00	18,208.33	133	
134	Magsaysay I	Kauswagan ES	107,000.00	113,000.00	5.61%	5,650.00	107,350.00	8,945.83	134	
135	Magsaysay I	Magsaysay CS	260,000.00	344,000.00	32.31%	17,200.00	326,800.00	27,233.33	135	
136	Magsaysay I	Mindulao ES	136,000.00	165,000.00	21.32%	8,250.00	156,750.00	13,062.50	136	
137	Magsaysay I	San Isidro ES	214,000.00	269,000.00	25.70%	13,450.00	255,550.00	21,295.83	137	
138	Magsaysay I	San Vicente ES	191,000.00	239,000.00	25.13%	11,950.00	227,050.00	18,920.83	138	
139	Magsaysay I	Tibon-Tibon ES	136,000.00	165,000.00	21.32%	8,250.00	156,750.00	13,062.50	139	
140	Magsaysay I	Villa Felipa ES	159,000.00	189,000.00	18.87%	9,450.00	179,550.00	14,962.50	140	
		SUB-TOTAL	1,868,000.00	2,332,000.00	24.84%	116,600.00	2,215,400.00	184,616.67		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
141	Manticao	Argayoso ES	130,000.00	165,000.00	26.92%	8,250.00	156,750.00	13,062.50	141	
142	Manticao	Balintad ES	98,000.00	114,000.00	16.33%	5,700.00	108,300.00	9,025.00	142	
143	Manticao	Cabalantian ES	266,000.00	360,000.00	35.34%	18,000.00	342,000.00	28,500.00	143	
144	Manticao	Camanga ES	119,000.00	147,000.00	23.53%	7,350.00	139,650.00	11,637.50	144	
145	Manticao	Digkilaan ES	87,000.00	96,000.00	10.34%	4,800.00	91,200.00	7,600.00	145	
146	Manticao	Dunque ES	72,000.00	81,000.00	12.50%	4,050.00	76,950.00	6,412.50	146	
147	Manticao	Magpait ES	84,000.00	102,000.00	21.43%	5,100.00	96,900.00	8,075.00	147	
148	Manticao	Mahayahay ES	114,000.00	137,000.00	20.18%	6,850.00	130,150.00	10,845.83	148	
149	Manticao	Malibato ES	91,000.00	118,000.00	29.67%	5,900.00	112,100.00	9,341.67	149	
150	Manticao	Manticao CS	513,000.00	707,000.00	37.82%	35,350.00	671,650.00	55,970.83	150	
151	Manticao	Pagawan ES	150,000.00	182,000.00	21.33%	9,100.00	172,900.00	14,408.33	151	
152	Manticao	Paniangan ES	141,000.00	173,000.00	22.70%	8,650.00	164,350.00	13,695.83	152	
153	Manticao	Patag ES	139,000.00	201,000.00	44.60%	10,050.00	190,950.00	15,912.50	153	
154	Manticao	Punta Silum ES	315,000.00	391,000.00	24.13%	19,550.00	371,450.00	30,954.17	154	
155	Manticao	San Isidro ES	86,000.00	96,000.00	11.63%	4,800.00	91,200.00	7,600.00	155	
156	Manticao	Suminanap PS	64,000.00	76,000.00	18.75%	3,800.00	72,200.00	6,016.67	156	
157	Manticao	Tuod ES	281,000.00	351,000.00	24.91%	17,550.00	333,450.00	27,787.50	157	
		SUB-TOTAL	2,750,000.00	3,497,000.00	27.16%	174,850.00	3,322,150.00	276,845.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
158	Medina	Bangbang ES	116,000.00	143,000.00	23.28%	7,150.00	135,850.00	11,320.83	158	
159	Medina	Bulwa ES	186,000.00	232,000.00	24.73%	11,600.00	220,400.00	18,366.67	159	
160	Medina	Dig-Aguyan ES	96,000.00	120,000.00	25.00%	6,000.00	114,000.00	9,500.00	160	
161	Medina	Duka ES	107,000.00	132,000.00	23.36%	6,600.00	125,400.00	10,450.00	161	
162	Medina	Gov. Pelaez ES	571,000.00	780,000.00	36.60%	39,000.00	741,000.00	61,750.00	162	
163	Medina	Gasa ES	98,000.00	113,000.00	15.31%	5,650.00	107,350.00	8,945.83	163	
164	Medina	Kibugahan ES	101,000.00	125,000.00	23.76%	6,250.00	118,750.00	9,895.83	164	
165	Medina	Labas-Pagsama ES	111,000.00	121,000.00	9.01%	6,050.00	114,950.00	9,579.17	165	
166	Medina	Maanas ES	358,000.00	456,000.00	27.37%	22,800.00	433,200.00	36,100.00	166	
167	Medina	Mananum Bag-o ES	138,000.00	177,000.00	28.26%	8,850.00	168,150.00	14,012.50	167	
168	Medina	Medina CS	378,000.00	500,000.00	32.28%	25,000.00	475,000.00	39,583.33	168	
169	Medina	Pahindong ES	135,000.00	167,000.00	23.70%	8,350.00	158,650.00	13,220.83	169	
170	Medina	Palaopao ES	100,000.00	126,000.00	26.00%	6,300.00	119,700.00	9,975.00	170	
171	Medina	Portulin ES	175,000.00	251,000.00	43.43%	12,550.00	238,450.00	19,870.83	171	
172	Medina	San Jose ES	117,000.00	157,000.00	34.19%	7,850.00	149,150.00	12,429.17	172	
173	Medina	San Roque ES	95,000.00	120,000.00	26.32%	6,000.00	114,000.00	9,500.00	173	
174	Medina	San Vicente ES	122,000.00	165,000.00	35.25%	8,250.00	156,750.00	13,062.50	174	
175	Medina	Sidlakan ES	98,000.00	113,000.00	15.31%	5,650.00	107,350.00	8,945.83	175	
176	Medina	Tambagan ES (Tamba	116,000.00	158,000.00	36.21%	7,900.00	150,100.00	12,508.33	176	
177	Medina	Tup-on ES	211,000.00	274,000.00	29.86%	13,700.00	260,300.00	21,691.67	177	
178	Medina	Mananum Daan ES	101,000.00	120,000.00	18.81%	6,000.00	114,000.00	9,500.00	178	
		SUB-TOTAL	3,530,000.00	4,550,000.00	28.90%	227,500.00	4,322,500.00	360,208.33		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
179	Opol	Awang ES	146,000.00	177,000.00	21.23%	8,850.00	168,150.00	14,012.50	179	
180	Opol	Bagocboc ES	152,000.00	216,000.00	42.11%	10,800.00	205,200.00	17,100.00	180	
181	Opol	Barra ES	343,000.00	487,000.00	41.98%	24,350.00	462,650.00	38,554.17	181	
182	Opol	Bayugbayogan ES	135,000.00	193,000.00	42.96%	9,650.00	183,350.00	15,279.17	182	
183	Opol	Binubongan ES	103,000.00	129,000.00	25.24%	6,450.00	122,550.00	10,212.50	183	
184	Opol	Cauyonan ES	126,000.00	168,000.00	33.33%	8,400.00	159,600.00	13,300.00	184	
185	Opol	Igpit ES	613,000.00	767,000.00	25.12%	38,350.00	728,650.00	60,720.83	185	
186	Opol	Limunda ES	109,000.00	125,000.00	14.68%	6,250.00	118,750.00	9,895.83	186	
187	Opol	Luyong Bonbon ES	396,000.00	493,000.00	24.49%	24,650.00	468,350.00	39,029.17	187	
188	Opol	Malanang ES	117,000.00	155,000.00	32.48%	7,750.00	147,250.00	12,270.83	188	
189	Opol	Megdaha ES	87,000.00	100,000.00	14.94%	5,000.00	95,000.00	7,916.67	189	
190	Opol	Nangcaon ES	115,000.00	158,000.00	37.39%	7,900.00	150,100.00	12,508.33	190	
191	Opol	Opol CS	777,000.00	1,035,000.00	33.20%	51,750.00	983,250.00	81,937.50	191	
192	Opol	Patag ES	175,000.00	240,000.00	37.14%	12,000.00	228,000.00	19,000.00	192	
193	Opol	Salawaga ES	135,000.00	170,000.00	25.93%	8,500.00	161,500.00	13,458.33	193	
194	Opol	Tingalan ES	138,000.00	169,000.00	22.46%	8,450.00	160,550.00	13,379.17	194	
		SUB-TOTAL	3,667,000.00	4,782,000.00	30.41%	239,100.00	4,542,900.00	378,575.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
195	Salay	Alipuaton ES	123,000.00	162,000.00	31.71%	8,100.00	153,900.00	12,825.00	195	
196	Salay	Ampenican ES	132,000.00	167,000.00	26.52%	8,350.00	158,650.00	13,220.83	196	
197	Salay	Bunal ES	93,000.00	110,000.00	18.28%	5,500.00	104,500.00	8,708.33	197	
198	Salay	Guinalaban ES	122,000.00	159,000.00	30.33%	7,950.00	151,050.00	12,587.50	198	
199	Salay	Ili-Ilihon ES	127,000.00	174,000.00	37.01%	8,700.00	165,300.00	13,775.00	199	
200	Salay	Inobulan ES	213,000.00	327,000.00	53.52%	16,350.00	310,650.00	25,887.50	200	
201	Salay	Looc ES	280,000.00	333,000.00	18.93%	16,650.00	316,350.00	26,362.50	201	
202	Salay	Matampa ES	96,000.00	117,000.00	21.88%	5,850.00	111,150.00	9,262.50	202	
203	Salay	Mimbuli ES	106,000.00	131,000.00	23.58%	6,550.00	124,450.00	10,370.83	203	
204	Salay	Salagsag ES	92,000.00	118,000.00	28.26%	5,900.00	112,100.00	9,341.67	204	
205	Salay	Salay CS	804,000.00	1,053,000.00	30.97%	52,650.00	1,000,350.00	83,362.50	205	
206	Salay	Salay River ES	163,000.00	193,000.00	18.40%	9,650.00	183,350.00	15,279.17	206	
207	Salay	Saray ES	137,000.00	199,000.00	45.26%	9,950.00	189,050.00	15,754.17	207	
208	Salay	Tinagaan ES	129,000.00	168,000.00	30.23%	8,400.00	159,600.00	13,300.00	208	
209	Salay	Yungod ES	93,000.00	110,000.00	18.28%	5,500.00	104,500.00	8,708.33	209	
		SUB-TOTAL	2,710,000.00	3,521,000.00	29.93%	176,050.00	3,344,950.00	278,745.83		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
210	Tagoloan	Baluarte ES	509,000.00	637,000.00	25.15%	31,850.00	605,150.00	50,429.17	210	
211	Tagoloan	Casinglot ES	506,000.00	620,000.00	22.53%	31,000.00	589,000.00	49,083.33	211	
212	Tagoloan	Gracia ES	469,000.00	580,000.00	23.67%	29,000.00	551,000.00	45,916.67	212	
213	Tagoloan	Maribojoc ES	105,000.00	139,000.00	32.38%	6,950.00	132,050.00	11,004.17	213	
214	Tagoloan	Natumolan ES	217,000.00	287,000.00	32.26%	14,350.00	272,650.00	22,720.83	214	
215	Tagoloan	Rosario ES	141,000.00	188,000.00	33.33%	9,400.00	178,600.00	14,883.33	215	
216	Tagoloan	Sta. Ana ES	497,000.00	641,000.00	28.97%	32,050.00	608,950.00	50,745.83	216	
217	Tagoloan	Sta. Cruz ES	466,000.00	589,000.00	26.39%	29,450.00	559,550.00	46,629.17	217	
218	Tagoloan	Tagoloan CS	1,293,000.00	1,656,000.00	28.07%	82,800.00	1,573,200.00	131,100.00	218	
219	Tagoloan	Mohon ES	380,000.00	477,000.00	25.53%	23,850.00	453,150.00	37,762.50	219	
		SUB-TOTAL	4,583,000.00	5,814,000.00	26.86%	290,700.00	5,523,300.00	460,275.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
220	Talisayan	Babanlagan ES	298,000.00	392,000.00	31.54%	19,600.00	372,400.00	31,033.33	220	
221	Talisayan	Bugdang ES	92,000.00	96,000.00	4.35%	4,800.00	91,200.00	7,600.00	221	
222	Talisayan	Carmen ES	78,000.00	82,000.00	5.13%	4,100.00	77,900.00	6,491.67	222	
223	Talisayan	Kalamkam ES	94,000.00	106,000.00	12.77%	5,300.00	100,700.00	8,391.67	223	
224	Talisayan	Luyong Baybayon ES	91,000.00	108,000.00	18.68%	5,400.00	102,600.00	8,550.00	224	
225	Talisayan	Macopa ES	109,000.00	161,000.00	47.71%	8,050.00	152,950.00	12,745.83	225	
226	Talisayan	Magkarila ES	106,000.00	113,000.00	6.60%	5,650.00	107,350.00	8,945.83	226	
227	Talisayan	Mandahilag ES	156,000.00	200,000.00	28.21%	10,000.00	190,000.00	15,833.33	227	
228	Talisayan	Mintabon ES	108,000.00	150,000.00	38.89%	7,500.00	142,500.00	11,875.00	228	
229	Talisayan	Pangpangon ES	132,000.00	156,000.00	18.18%	7,800.00	148,200.00	12,350.00	229	
230	Talisayan	Pook ES	116,000.00	183,000.00	57.76%	9,150.00	173,850.00	14,487.50	230	
231	Talisayan	Punta Santiago ES	114,000.00	179,000.00	57.02%	8,950.00	170,050.00	14,170.83	231	
232	Talisayan	Puting Balas ES	118,000.00	167,000.00	41.53%	8,350.00	158,650.00	13,220.83	232	
233	Talisayan	Sibantang ES	139,000.00	178,000.00	28.06%	8,900.00	169,100.00	14,091.67	233	
234	Talisayan	Sindangan ES	108,000.00	115,000.00	6.48%	5,750.00	109,250.00	9,104.17	234	
235	Talisayan	Sta. Ines ES	237,000.00	303,000.00	27.85%	15,150.00	287,850.00	23,987.50	235	
236	Talisayan	Tagbocboc ES	139,000.00	175,000.00	25.90%	8,750.00	166,250.00	13,854.17	236	
237	Talisayan	Talisayan CS	454,000.00	688,000.00	51.54%	34,400.00	653,600.00	54,466.67	237	
		SUB-TOTAL	2,689,000.00	3,552,000.00	32.09%	177,600.00	3,374,400.00	281,200.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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238	Villanueva	Balacanas ES	193,000.00	252,000.00	30.57%	12,600.00	239,400.00	19,950.00	238	
239	Villanueva	Dayawan ES	230,000.00	275,000.00	19.57%	13,750.00	261,250.00	21,770.83	239	
240	Villanueva	Don F. Jacinto ES	294,000.00	397,000.00	35.03%	19,850.00	377,150.00	31,429.17	240	
241	Villanueva	Kalingagan ES	199,000.00	270,000.00	35.68%	13,500.00	256,500.00	21,375.00	241	
242	Villanueva	Kimaya ES	106,000.00	121,000.00	14.15%	6,050.00	114,950.00	9,579.17	242	
243	Villanueva	Kirahon ES	113,000.00	134,000.00	18.58%	6,700.00	127,300.00	10,608.33	243	
244	Villanueva	Looc ES	251,000.00	346,000.00	37.85%	17,300.00	328,700.00	27,391.67	244	
245	Villanueva	Lukong ES	100,000.00	134,000.00	34.00%	6,700.00	127,300.00	10,608.33	245	
246	Villanueva	Nangka ES	131,000.00	168,000.00	28.24%	8,400.00	159,600.00	13,300.00	246	
247	Villanueva	San Martin ES	494,000.00	616,000.00	24.70%	30,800.00	585,200.00	48,766.67	247	
248	Villanueva	Vn Chavez MCS	1,026,000.00	1,419,000.00	38.30%	70,950.00	1,348,050.00	112,337.50	248	
		SUB-TOTAL	3,137,000.00	4,132,000.00	31.72%	206,600.00	3,925,400.00	327,116.67		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
249	Laguindingan	Aromahon ES	116,000.00	161,000.00	38.79%	8,050.00	152,950.00	12,745.83	249	
250	Laguindingan	Gasi ES	139,000.00	170,000.00	22.30%	8,500.00	161,500.00	13,458.33	250	
251	Laguindingan	Kibaghot ES	237,000.00	304,000.00	28.27%	15,200.00	288,800.00	24,066.67	251	
252	Laguindingan	Laguindingan CS	313,000.00	432,000.00	38.02%	21,600.00	410,400.00	34,200.00	252	
253	Laguindingan	Lapad ES	111,000.00	173,000.00	55.86%	8,650.00	164,350.00	13,695.83	253	
254	Laguindingan	Liberty ES	147,000.00	180,000.00	22.45%	9,000.00	171,000.00	14,250.00	254	
255	Laguindingan	Mauswagon ES	309,000.00	391,000.00	26.54%	19,550.00	371,450.00	30,954.17	255	
256	Laguindingan	Moog ES	157,000.00	204,000.00	29.94%	10,200.00	193,800.00	16,150.00	256	
257	Laguindingan	Sambulawan ES	152,000.00	193,000.00	26.97%	9,650.00	183,350.00	15,279.17	257	
258	Laguindingan	Sinai ES	186,000.00	227,000.00	22.04%	11,350.00	215,650.00	17,970.83	258	
259	Laguindingan	Tubajon ES	237,000.00	332,000.00	40.08%	16,600.00	315,400.00	26,283.33	259	
		SUB-TOTAL	2,104,000.00	2,767,000.00	31.51%	138,350.00	2,628,650.00	219,054.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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260	Lugait	Aya-Aya ES	149,000.00	207,000.00	38.93%	10,350.00	196,650.00	16,387.50	260	
261	Lugait	Biga ES	240,000.00	290,000.00	20.83%	14,500.00	275,500.00	22,958.33	261	
262	Lugait	Betahon ES	135,000.00	152,000.00	12.59%	7,600.00	144,400.00	12,033.33	262	
263	Lugait	Kalangahan ES	209,000.00	272,000.00	30.14%	13,600.00	258,400.00	21,533.33	263	
264	Lugait	Kaluknayan ES	115,000.00	149,000.00	29.57%	7,450.00	141,550.00	11,795.83	264	
265	Lugait	Lugait CS	600,000.00	781,000.00	30.17%	39,050.00	741,950.00	61,829.17	265	
266	Lugait	Talacogon ES	192,000.00	238,000.00	23.96%	11,900.00	226,100.00	18,841.67	266	
		SUB-TOTAL	1,640,000.00	2,089,000.00	27.38%	104,450.00	1,984,550.00	165,379.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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267	Naawan	Don Pedro ES	108,000.00	170,000.00	57.41%	8,500.00	161,500.00	13,458.33	267	
268	Naawan	Linangkayan ES	177,000.00	221,000.00	24.86%	11,050.00	209,950.00	17,495.83	268	
269	Naawan	Lubilan ES	115,000.00	149,000.00	29.57%	7,450.00	141,550.00	11,795.83	269	
270	Naawan	Macabagla PS	71,000.00	86,000.00	21.13%	4,300.00	81,700.00	6,808.33	270	
271	Naawan	Mapulog ES	163,000.00	224,000.00	37.42%	11,200.00	212,800.00	17,733.33	271	
272	Naawan	Maputi ES	219,000.00	270,000.00	23.29%	13,500.00	256,500.00	21,375.00	272	
273	Naawan	Mat-I ES	152,000.00	216,000.00	42.11%	10,800.00	205,200.00	17,100.00	273	
274	Naawan	Naawan CS	514,000.00	761,000.00	48.05%	38,050.00	722,950.00	60,245.83	274	
275	Naawan	Pasagdihon PS	82,000.00	79,000.00	-3.66%	3,950.00	75,050.00	6,254.17	275	
276	Naawan	Patag ES	116,000.00	168,000.00	44.83%	8,400.00	159,600.00	13,300.00	276	
277	Naawan	Tagbalogo ES	153,000.00	251,000.00	64.05%	12,550.00	238,450.00	19,870.83	277	
278	Naawan	Tuboran ES	109,000.00	135,000.00	23.85%	6,750.00	128,250.00	10,687.50	278	
		SUB-TOTAL	1,979,000.00	2,730,000.00	37.95%	136,500.00	2,593,500.00	216,125.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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279	Balingasag South	Bagaay ES	167,000.00	253,000.00	51.50%	12,650.00	240,350.00	20,029.17	279	
280	Balingasag South	Balagnan ES	139,000.00	203,000.00	46.04%	10,150.00	192,850.00	16,070.83	280	
281	Balingasag South	Baliwagan CS	378,000.00	519,000.00	37.30%	25,950.00	493,050.00	41,087.50	281	
282	Balingasag South	Binitinan ES	322,000.00	418,000.00	29.81%	20,900.00	397,100.00	33,091.67	282	
283	Balingasag South	Blanco ES	112,000.00	158,000.00	41.07%	7,900.00	150,100.00	12,508.33	283	
284	Balingasag South	Camuayan ES	165,000.00	213,000.00	29.09%	10,650.00	202,350.00	16,862.50	284	
285	Balingasag South	Dansuli ES	124,000.00	158,000.00	27.42%	7,900.00	150,100.00	12,508.33	285	
286	Balingasag South	Dumarait ES	212,000.00	253,000.00	19.34%	12,650.00	240,350.00	20,029.17	286	
287	Balingasag South	Gumpot ES	75,000.00	83,000.00	10.67%	4,150.00	78,850.00	6,570.83	287	
288	Balingasag South	Hermano ES	154,000.00	250,000.00	62.34%	12,500.00	237,500.00	19,791.67	288	
289	Balingasag South	Lapu-Lapu ES	63,000.00	83,000.00	31.75%	4,150.00	78,850.00	6,570.83	289	
290	Balingasag South	Linabu ES	303,000.00	367,000.00	21.12%	18,350.00	348,650.00	29,054.17	290	
291	Balingasag South	Rosario ES	155,000.00	210,000.00	35.48%	10,500.00	199,500.00	16,625.00	291	
292	Balingasag South	Samay ES	194,000.00	208,000.00	7.22%	10,400.00	197,600.00	16,466.67	292	
293	Balingasag South	San Juan ES	189,000.00	235,000.00	24.34%	11,750.00	223,250.00	18,604.17	293	
294	Balingasag South	Sulo ES	105,000.00	131,000.00	24.76%	6,550.00	124,450.00	10,370.83	294	
295	Balingasag South	Talusan ES	140,000.00	226,000.00	61.43%	11,300.00	214,700.00	17,891.67	295	
296	Balingasag South	Upper Hermano ES	98,000.00	109,000.00	11.22%	5,450.00	103,550.00	8,629.17	296	
297	Balingasag South	Waterfall ES	198,000.00	237,000.00	19.70%	11,850.00	225,150.00	18,762.50	297	
		SUB-TOTAL	3,293,000.00	4,314,000.00	31.01%	215,700.00	4,098,300.00	341,525.00		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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298	Sugbongcogon	Alicomohan ES	114,000.00	170,000.00	49.12%	8,500.00	161,500.00	13,458.33	298	
299	Sugbongcogon	Ampianga ES	103,000.00	130,000.00	26.21%	6,500.00	123,500.00	10,291.67	299	
300	Sugbongcogon	Binuangan CS	206,000.00	264,000.00	28.16%	13,200.00	250,800.00	20,900.00	300	
301	Sugbongcogon	Dampias ES	127,000.00	165,000.00	29.92%	8,250.00	156,750.00	13,062.50	301	
302	Sugbongcogon	Kaulayanan ES	90,000.00	122,000.00	35.56%	6,100.00	115,900.00	9,658.33	302	
303	Sugbongcogon	Kidampas ES	98,000.00	136,000.00	38.78%	6,800.00	129,200.00	10,766.67	303	
304	Sugbongcogon	Kiraging PS	82,000.00	106,000.00	29.27%	5,300.00	100,700.00	8,391.67	304	
305	Sugbongcogon	Kitamban PS	103,000.00	125,000.00	21.36%	6,250.00	118,750.00	9,895.83	305	
306	Sugbongcogon	Kitambis ES	91,000.00	109,000.00	19.78%	5,450.00	103,550.00	8,629.17	306	
307	Sugbongcogon	Mabini ES	122,000.00	174,000.00	42.62%	8,700.00	165,300.00	13,775.00	307	
308	Sugbongcogon	Mangga ES	185,000.00	244,000.00	31.89%	12,200.00	231,800.00	19,316.67	308	
309	Sugbongcogon	Mimbuahan PS	75,000.00	97,000.00	29.33%	4,850.00	92,150.00	7,679.17	309	
310	Sugbongcogon	Mosangot ES	131,000.00	174,000.00	32.82%	8,700.00	165,300.00	13,775.00	310	
311	Sugbongcogon	Nabataan PS	57,000.00	72,000.00	26.32%	3,600.00	68,400.00	5,700.00	311	
312	Sugbongcogon	Silad PS	71,000.00	82,000.00	15.49%	4,100.00	77,900.00	6,491.67	312	
313	Sugbongcogon	Sugbongcogon CS	317,000.00	411,000.00	29.65%	20,550.00	390,450.00	32,537.50	313	
314	Sugbongcogon	Valdeconcha ES	93,000.00	114,000.00	22.58%	5,700.00	108,300.00	9,025.00	314	
		SUB-TOTAL	2,065,000.00	2,695,000.00	30.51%	134,750.00	2,560,250.00	213,354.17		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

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315	Magsaysay II	Abunda ES	118,000.00	153,000.00	29.66%	7,650.00	145,350.00	12,112.50	315	
316	Magsaysay II	Artadi ES	139,000.00	225,000.00	61.87%	11,250.00	213,750.00	17,812.50	316	
317	Magsaysay II	Bonifacio Aquino ES	157,000.00	216,000.00	37.58%	10,800.00	205,200.00	17,100.00	317	
318	Magsaysay II	Consuelo ES	305,000.00	388,000.00	27.21%	19,400.00	368,600.00	30,716.67	318	
319	Magsaysay II	Gumabon ES	119,000.00	146,000.00	22.69%	7,300.00	138,700.00	11,558.33	319	
320	Magsaysay II	Kandiis ES	247,000.00	310,000.00	25.51%	15,500.00	294,500.00	24,541.67	320	
321	Magsaysay II	Katipunan ES	110,000.00	137,000.00	24.55%	6,850.00	130,150.00	10,845.83	321	
322	Magsaysay II	Kibungsod CS	301,000.00	414,000.00	37.54%	20,700.00	393,300.00	32,775.00	322	
323	Magsaysay II	Kimaya ES	141,000.00	176,000.00	24.82%	8,800.00	167,200.00	13,933.33	323	
324	Magsaysay II	Mahayahay ES	108,000.00	151,000.00	39.81%	7,550.00	143,450.00	11,954.17	324	
325	Magsaysay II	Pag-Asa ES	94,000.00	98,000.00	4.26%	4,900.00	93,100.00	7,758.33	325	
326	Magsaysay II	Sta. Cruz ES	145,000.00	181,000.00	24.83%	9,050.00	171,950.00	14,329.17	326	
327	Magsaysay II	Tama ES	112,000.00	154,000.00	37.50%	7,700.00	146,300.00	12,191.67	327	
328	Magsaysay II	Tinaan ES	101,000.00	123,000.00	21.78%	6,150.00	116,850.00	9,737.50	328	
		SUB-TOTAL	2,197,000.00	2,872,000.00	30.72%	143,600.00	2,728,400.00	227,366.67		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PUBLIC ELEMENTARY SCHOOLS

FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

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No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
329	Claveria II	Aposkahoy I ES	112,000.00	137,000.00	22.32%	6,850.00	130,150.00	10,845.83	329	
330	Claveria II	Aposkahoy II ES	97,000.00	138,000.00	42.27%	6,900.00	131,100.00	10,925.00	330	
331	Claveria II	Bulahan ES	128,000.00	183,000.00	42.97%	9,150.00	173,850.00	14,487.50	331	
332	Claveria II	Don Gregorio Pelaez I	139,000.00	171,000.00	23.02%	8,550.00	162,450.00	13,537.50	332	
333	Claveria II	Impadiding ES	89,000.00	100,000.00	12.36%	5,000.00	95,000.00	7,916.67	333	
334	Claveria II	Lanise ES	222,000.00	298,000.00	34.23%	14,900.00	283,100.00	23,591.67	334	
335	Claveria II	Linandang ES	113,000.00	147,000.00	30.09%	7,350.00	139,650.00	11,637.50	335	
336	Claveria II	Luna ES	165,000.00	233,000.00	41.21%	11,650.00	221,350.00	18,445.83	336	
337	Claveria II	Madaguing ES	132,000.00	171,000.00	29.55%	8,550.00	162,450.00	13,537.50	337	
338	Claveria II	Malagana ES	248,000.00	284,000.00	14.52%	14,200.00	269,800.00	22,483.33	338	
339	Claveria II	Malunsagay ES	109,000.00	116,000.00	6.42%	5,800.00	110,200.00	9,183.33	339	
340	Claveria II	Mandalawat ES	67,000.00	76,000.00	13.43%	3,800.00	72,200.00	6,016.67	340	
341	Claveria II	Man-Ibay ES	129,000.00	144,000.00	11.63%	7,200.00	136,800.00	11,400.00	341	
342	Claveria II	Mat-i CS	315,000.00	454,000.00	44.13%	22,700.00	431,300.00	35,941.67	342	
343	Claveria II	Minalwang ES	146,000.00	163,000.00	11.64%	8,150.00	154,850.00	12,904.17	343	
344	Claveria II	Panampawan ES	96,000.00	125,000.00	30.21%	6,250.00	118,750.00	9,895.83	344	
345	Claveria II	Parmbugas ES	131,000.00	141,000.00	7.63%	7,050.00	133,950.00	11,162.50	345	
346	Claveria II	Rizal ES	127,000.00	169,000.00	33.07%	8,450.00	160,550.00	13,379.17	346	
347	Claveria II	Tamboboan ES	144,000.00	180,000.00	25.00%	9,000.00	171,000.00	14,250.00	347	
348	Claveria II	Tipolohon ES	103,000.00	120,000.00	16.50%	6,000.00	114,000.00	9,500.00	348	
349	Claveria II	Lakbangan ES	55,000.00	76,000.00	38.18%	3,800.00	72,200.00	6,016.67	349	
		SUB-TOTAL	2,867,000.00	3,626,000.00	26.47%	181,300.00	3,444,700.00	287,058.33		

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
PUBLIC ELEMENTARY SCHOOLS
 FY 2016 NATIONAL EXPENDITURE PROGRAM (NEP)

Dear School Head:

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The matrix of each school's MOOE Budget for FY 2016 is shown below:

No.	District	School Name	FY 2015	FY 2016	% increase	Tax 5%	Net (Annual)	Monthly Allocation	No.	Acknowledged by: School Head's Signature
GRAND TOTAL			64,662,000.00	84,395,000.00	30.52%	4,219,750.00	80,175,250.00	6,681,270.83		

Certified correct:


MARK LORREN T. TEJANO
 Administrative Officer V - Budget

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL
 MAINTENANCE AND OTHER OPERATING EXPENSES
PUBLIC SECONDARY SCHOOLS
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NON-IMPLEMENTING UNITS									
1	Alipuaton IS	144,000.00	190,000.00	31.94%	9,500.00	180,500.00	15,041.67	1	
2	Aplaya NHS	404,000.00	507,000.00	25.50%	25,350.00	481,650.00	40,137.50	2	
3	Aposkahoy NHS	201,000.00	291,000.00	44.78%	14,550.00	276,450.00	23,037.50	3	
4	Bagocboc NHS	266,000.00	348,000.00	30.83%	17,400.00	330,600.00	27,550.00	4	
5	Baliwagan NHS	1,210,000.00	1,540,000.00	27.27%	77,000.00	1,463,000.00	121,916.67	5	
6	Binuangan NHS	513,000.00	555,000.00	8.19%	27,750.00	527,250.00	43,937.50	6	
7	Bobontugan NHS	576,000.00	756,000.00	31.25%	37,800.00	718,200.00	59,850.00	7	
8	Cabalantian NHS	721,000.00	869,000.00	20.53%	43,450.00	825,550.00	68,795.83	8	
9	Calubo IS	144,000.00	175,000.00	21.53%	8,750.00	166,250.00	13,854.17	9	
10	Casinglot NHS	441,000.00	519,000.00	17.69%	25,950.00	493,050.00	41,087.50	10	
11	Consuelo NHS	691,000.00	854,000.00	23.59%	42,700.00	811,300.00	67,608.33	11	
12	Dampias NHS	272,000.00	336,000.00	23.53%	16,800.00	319,200.00	26,600.00	12	
13	Dampil NHS	673,000.00	783,000.00	16.34%	39,150.00	743,850.00	61,987.50	13	
14	Danao NHS	327,000.00	418,000.00	27.83%	20,900.00	397,100.00	33,091.67	14	
15	DG Pealez MNHS	244,000.00	392,000.00	60.66%	19,600.00	372,400.00	31,033.33	15	
16	DG Sabal MNHS	1,090,000.00	1,350,000.00	23.85%	67,500.00	1,282,500.00	106,875.00	16	
17	Esperanza NHS	545,000.00	654,000.00	20.00%	32,700.00	621,300.00	51,775.00	17	
18	Gumabon NHS	144,000.00	188,000.00	30.56%	9,400.00	178,600.00	14,883.33	18	
19	Hinaplanan NHS	549,000.00	678,000.00	23.50%	33,900.00	644,100.00	53,675.00	19	
20	Inobulan NHS	224,000.00	364,000.00	62.50%	18,200.00	345,800.00	28,816.67	20	
21	Jasaan NHS	1,736,000.00	2,207,000.00	27.13%	110,350.00	2,096,650.00	174,720.83	21	

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 MAINTENANCE AND OTHER OPERATING EXPENSES
PUBLIC SECONDARY SCHOOLS
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22	Kalacapan NHS	168,000.00	250,000.00	48.81%	12,500.00	237,500.00	19,791.67	22	
23	Kalingagan NHS	428,000.00	517,000.00	20.79%	25,850.00	491,150.00	40,929.17	23	
24	Kibaghot NHS	336,000.00	406,000.00	20.83%	20,300.00	385,700.00	32,141.67	24	
25	Kibungsod NHS	1,071,000.00	1,363,000.00	27.26%	68,150.00	1,294,850.00	107,904.17	25	
26	Kidampas IS	144,000.00	180,000.00	25.00%	9,000.00	171,000.00	14,250.00	26	
27	Kinoguitan NAHS	421,000.00	421,000.00	0.00%	21,050.00	399,950.00	33,329.17	27	
28	Lantad IS	144,000.00	184,000.00	27.78%	9,200.00	174,800.00	14,566.67	28	
29	Looc NHS	365,000.00	446,000.00	22.19%	22,300.00	423,700.00	35,308.33	29	
30	Lourdes Alubijid NHS	409,000.00	547,000.00	33.74%	27,350.00	519,650.00	43,304.17	30	
31	Lugait NHS	1,191,000.00	1,529,000.00	28.38%	76,450.00	1,452,550.00	121,045.83	31	
32	Lumbo NHS	555,000.00	667,000.00	20.18%	33,350.00	633,650.00	52,804.17	32	
33	Malagana NHS	388,000.00	488,000.00	25.77%	24,400.00	463,600.00	38,633.33	33	
34	Mandahilag NHS	285,000.00	353,000.00	23.86%	17,650.00	335,350.00	27,945.83	34	
35	Mantangale NHS	694,000.00	823,000.00	18.59%	41,150.00	781,850.00	65,154.17	35	
36	Manticao NHS	519,000.00	689,000.00	32.76%	34,450.00	654,550.00	54,545.83	36	
37	Matangad NHS	560,000.00	729,000.00	30.18%	36,450.00	692,550.00	57,712.50	37	
38	Mat-I NHS, Claveria	429,000.00	536,000.00	24.94%	26,800.00	509,200.00	42,433.33	38	
39	Mat-I NHS, Naawan	605,000.00	736,000.00	21.65%	36,800.00	699,200.00	58,266.67	39	
40	MONHS	1,237,000.00	1,410,000.00	13.99%	70,500.00	1,339,500.00	111,625.00	40	
41	Naawan NHS	925,000.00	1,193,000.00	28.97%	59,650.00	1,133,350.00	94,445.83	41	
42	Patrocinio NHS	246,000.00	378,000.00	53.66%	18,900.00	359,100.00	29,925.00	42	
43	Portulin NHS	436,000.00	568,000.00	30.28%	28,400.00	539,600.00	44,966.67	43	

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44	Rizal NHS	252,000.00	308,000.00	22.22%	15,400.00	292,600.00	24,383.33	44	
45	Rosario NHS	468,000.00	569,000.00	21.58%	28,450.00	540,550.00	45,045.83	45	
46	Sampatulog IS	144,000.00	214,000.00	48.61%	10,700.00	203,300.00	16,941.67	46	
47	San Isidro NHS	635,000.00	832,000.00	31.02%	41,600.00	790,400.00	65,866.67	47	
48	San Juan NHS	474,000.00	605,000.00	27.64%	30,250.00	574,750.00	47,895.83	48	
49	Sta. Ana NHS	882,000.00	1,142,000.00	29.48%	57,100.00	1,084,900.00	90,408.33	49	
50	Sta. Ines NHS	449,000.00	596,000.00	32.74%	29,800.00	566,200.00	47,183.33	50	
51	Tagoloan NHS	2,637,000.00	3,221,000.00	22.15%	161,050.00	3,059,950.00	254,995.83	51	
52	Talisayan NHS	972,000.00	1,281,000.00	31.79%	64,050.00	1,216,950.00	101,412.50	52	
53	Tambobong Balacanas NHS	151,000.00	228,000.00	50.99%	11,400.00	216,600.00	18,050.00	53	
54	Villanueva NHS	1,224,000.00	1,491,000.00	21.81%	74,550.00	1,416,450.00	118,037.50	54	
	SUB-TOTAL	30,959,000.00	38,874,000.00	25.57%	1,943,700.00	36,930,300.00	3,077,525.00		

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IMPLEMENTING UNITS									
1	Alubijid NCHS	1,702,000.00	2,301,000.00	35.19%	115,050.00	2,185,950.00	182,162.50	1	
2	Initao NCHS	1,618,000.00	2,087,000.00	28.99%	104,350.00	1,982,650.00	165,220.83	2	
3	Laguindingan NHS	1,319,000.00	1,744,000.00	32.22%	87,200.00	1,656,800.00	138,066.67	3	
4	Libertad NHS	937,000.00	1,182,000.00	26.15%	59,100.00	1,122,900.00	93,575.00	4	
5	Medina NCHS	1,933,000.00	2,533,000.00	31.04%	126,650.00	2,406,350.00	200,529.17	5	
6	MOGCHS	7,800,000.00	8,799,000.00	12.81%	439,950.00	8,359,050.00	696,587.50	6	
7	Opol NSTS	2,491,000.00	2,739,000.00	9.96%	136,950.00	2,602,050.00	216,837.50	7	
8	Salay NSTS	1,517,000.00	1,967,000.00	29.66%	98,350.00	1,868,650.00	155,720.83	8	
9	Sugbongcogon NHS	929,000.00	1,053,000.00	13.35%	52,650.00	1,000,350.00	83,362.50	9	
	SUB-TOTAL	20,246,000.00	24,405,000.00	20.54%	1,220,250.00	23,184,750.00	1,932,062.50		
	GRAND TOTAL	51,205,000.00	63,279,000.00	46.11%	3,163,950.00	60,115,050.00	5,009,587.50		

Certified correct:


MARK LORREN T. TEJANO
 Administrative Officer V - Budget