



Republic of the Philippines
Department of Education
REGION X - NORTHERN MINDANAO
SCHOOLS DIVISION OF MISAMIS ORIENTAL

DEPARTMENT OF EDUCATION
Division of Misamis Oriental

RELEASED

DATE: JUL 05 2024

BY: 
Administrative Officer IV

11:15am

Office of the Schools Division
Superintendent

21 JUNE 2024

DIVISION MEMORANDUM
No. 404 s. 2024

**MID-YEAR AGENCY BUDGET PERFORMANCE REVIEW (APR) AND
PROGRAM IMPLEMENTATION REVIEW (PIR)
FOR FIRST SEMESTER FY 2024**

To: **All ExeCom, ProgCom Members**
All Program Holders
All ProgCom TWG
All Others Concerned

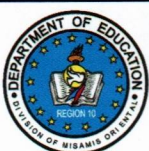
1. Pursuant to Section 3.17.5 of the 2024 DBM National Budget Circular No. 592 dated January 2, 2024 or the Guidelines on the Release of Funds for FY 2024, which states that, "Agency Performance Reviews (APRs) covering the current year: First Semester APR shall be conducted on or before September 15 of the current year," this division through the Budget Office shall conduct a **Mid-Year Agency Budget Performance Review (APR) and Program Implementation Review (PIR) First Semester FY 2024 on July 30-31, 2024**. The venue shall be announced in a separate memo.

2. Relative to DepEd Order No.029, s.2022 titled Adoption of the Basic Education Monitoring and Evaluation Framework (BEMEF) that aims to guide all operating units across governance levels in the conduct of Monitoring and Evaluation (M&E) initiatives, this Office shall implement Program Implementation Review (PIR) as the platform of the Division and Schools to report the accomplishments of outputs in terms of efficiency and corresponding budget utilization.

3. With this, the Division Monitoring, Evaluation, and Adjustment (MEA) that the SDO is implementing which aims to monitor and evaluate the implementation of Programs, Projects, and Activities (PPAs) at the Division and Schools shall now transition to Program Implementation Review (PIR).

4. The objectives in the conduct of APR and PIR are as follows:

- i. report the status of the major programs, projects, and activities based on the implementation plan, and committed outputs;
- ii. present the status of completed outputs, ongoing outputs, scheduled outputs, additional outputs, and terminated outputs;
- iii. present the overall assessments of PPAs;
- iv. present the issues and concerns in the implementation of the PPAs; and
- v. present the reasons for underachievement/overachievement and the catch-up/action plan to increase budget utilization rate (BUR)



Address: Del Pilar - Velez St., Brgy. 29, Cagayan de Oro City 9000
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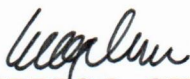
MATATAG
Bansang Makabata  Batang Makabansa

5. Participants of Mid-Year APR and PIR First Semester FY 2024 are the Top Management, ExeCom members, all Program Holders, Division Chiefs, Section Heads and TWG. Please see attached Enclosure 1. Program Holders are expected to bring the following:

- i. Laptop with extension wire and internet connection
- ii. Latest and Updated Budget Utilization Monitoring Report encoded at bit.ly/BUDGET-KKK
- iii. Mid-Year Accomplishment Report PowerPoint Presentation with Issues and Concern, Recommended Action/Agreements and updated Schedule of Activities for 2nd Semester

6. For relevant queries, you may contact the Budget Section through this email: misor.budget@deped.gov.ph.

7. Immediate dissemination of and compliance with this Memorandum is directed.


EDILBERTO L. OPLENARIA, EdD, CESO V
Schools Division Superintendent

Enclosure: List of Participants

To be indicated in the Perpetual Index under the following subjects:

FINANCE
REVIEW

BUDGET

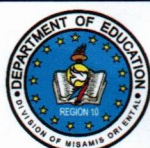
PERFORMANCE

FINANCE | mlt



Enclosure 1: List of Participants for Mid-Year APR and PIR First Semester FY 2024

No.	Complete Name	Position/Designation
1	EDILBERTO L. OPLENARIA	Schools Division Superintendent
2	MARY ANN M. ALLERA	ASDS
3	MARK LORREN T. TEJANO	Budget Officer III/AOV-Finance
4	ELMAR G. ANOC	Accountant III
5	FREDDIEJUN T. DELIG	Information Technology Officer I
6	CHRISTOPHER F. PASCO	Attorney III
7	JANICE LOURDES S. RESURECCION	AOV-Admin
8	MARIA TERESA M. ABSIN	SGOD Chief
9	EDEN F. BACARRA	Education Program Specialist II
10	SALLY S. AGUILAR	Education Program Supervisor
11	CHERYL D. UBALDE	Education Program Specialist II
12	NORBERTO E. ROSALES	Education Program Supervisor
13	MARY GRACE V. GALLANA	Education Program Supervisor
14	RAFUNZEL D. EPANIS	Education Program Supervisor
15	GLADYS S. BANAC	Education Program Supervisor
16	JOANNA RUBY L. PRESENTE	Education Program Supervisor
17	MARIA ASUNCION G. RAFOLS	Education Program Supervisor
18	LILIAN B. SALAN	Education Program Supervisor
19	SHEILLA B. DIANGO	Education Program Supervisor
20	GINES C. CACAYAN	Education Program Supervisor
21	KIM ERIC G. LUGUBAN	Project Development Officer II
22	CELIETO B. MAGSAYO	Education Program Supervisor
23	MARRISA FAY S. JADAP	Administrative Officer IV
24	MELANIE C. ESTENZO	AO IV
25	NIÑOJOMAR S. CABLAY	Administrative Officer IV
26	PETE JOHN NESTY B. PONGCOL	Administrative Officer II
27	JENNIFER C. ARIASA	Administrative Officer II
28	ELEONOR P. CRUZ	Administrative Officer IV
29	POCHOLO RALPH P. LANOZO	Administrative Officer II
30	KRISTOFFER C. GALARPE	Administrative Assistant III
31	RICARDO A. CAMINADE	Administrative Aide III
32	KIMBERLY C. CABALIDA	ADAS I
33	GINA G. REVECHO	Administrative Officer II
34	AIKHO MARIE M. RABE	ADAS III
35	NUR MUHAMMAD G. MAPANDI	JO
36	RHODORA L. GALLARES	Education Program Supervisor
37	GINO M. SEÑARA	JO
38	IRISH KARYLLE D. MONTE	Senior Education Program Specialist
39	ENRIQUE MIGUEL M. DEGAMO	MO III
40	MA. CORAZON T. HOMICILLADA	Nurse II
41	CHRISTINE H. CABIASA	PDO-1
42	MICHAEL MERVIN M. ACENAS	PDO-1
43	SANDY L. SIMO	Engineer III
44	EDWIN L. GAMOROT	Planning Officer III
45	JOSEPHINE D. LABARES	OIC-SEPS
46	GERRY P. MADRID	Education Program Specialist II
47	DANNY A. ASIO	Senior Education Program Specialist
48	CIRILO K. RUBIATO II	Project Development Officer II
49	CATHERINE ANNE S. BALANAY	Education Program Specialist II
50	RONJIE C. ROSETE	HT-III/ Sports Coordinator



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